

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**ITEM: 3.52
(ID # 28184)**

MEETING DATE:
Tuesday, June 24, 2025

FROM : SHERIFF-CORONER-PA

SUBJECT: SHERIFF-CORONER-PA: Fiscal Year 2024/25 Budget Adjustments; All Districts.
[\$10,111,800 Total Costs - General Fund Unassigned Fund Balance 100%] (4/5 Vote Required)

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and direct the Auditor-Controller to make the FY 2024/2025 budget adjustments as recommended in Attachment A.

ACTION:4/5 Vote Required


Donald Sharp, Undersheriff 6/13/2025

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Spiegel, seconded by Supervisor Gutierrez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Medina, Spiegel, Washington, Perez and Gutierrez
Nays: None
Absent: None
Date: June 24, 2025
xc: Sheriff

Kimberly A. Rector
Clerk of the Board
By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 10,111,800	\$ 0	\$ 10,111,800	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: General Fund Unassigned Fund Balance 100%			Budget Adjustment:	Yes
			For Fiscal Year:	24/25

C.E.O. RECOMMENDATION: Approve

BR#: 25-090

Prev. Agn. Ref.: NA

BACKGROUND:

Summary

In December 2024, the County of Riverside formally approved three Memoranda of Understanding (MOUs) that substantially increased salary and benefit obligations for the Sheriff's Office. These include the 2024–2027 MOU with LIUNA Local 777, the 2024–2026 MOU with the Riverside Sheriff's Association – Corrections Unit (RSA-CU), and the 2024–2027 MOU with the Riverside Sheriff's Association – Law Enforcement Unit (RSA-LEU). Consequently, these Board-approved labor contracts have significantly impacted the Sheriff's Office FY2024–2025 budget, resulting in a Class 1 funding shortfall of \$10.1 million.

Board of Supervisors' approval is required when budgeted appropriations are insufficient to cover total expenses incurred by County departments. For FY2024-2025, certain budget units within the Sheriff's Office are requesting funds to address the Class 1 shortfall arising from the approved MOUs. Additionally, year-end cleanup adjustments are being submitted to ensure that all Sheriff's Office budget units are balanced at the close of the fiscal year. These adjustments are presented for Board approval to maintain balanced budget units prior to fiscal year closure.

Throughout the fiscal year, the Sheriff's Office collaborates closely with the Executive Office to manage and resolve budgetary issues; however, certain budget units still necessitate year-end adjustments at this time. The recommended actions are outlined in Attachment A below.

Schedule A – FY24/25

Request for General Fund Unassigned Fund Balance:

Increase Appropriations:

10000-2500100000-510040	Regular Salaries	1,560,028
10000-2500200000-510040	Regular Salaries	723,651
10000-2500400000-510040	Regular Salaries	6,945,321
10000-2500500000-510040	Regular Salaries	<u>882,800</u>
		10,111,800

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Anticipated use of unassigned fund balance

10000-2500100000-370100	Unassigned Fund Balance	(1,560,028)
10000-2500200000-370100	Unassigned Fund Balance	(723,651)
10000-2500400000-370100	Unassigned Fund Balance	(6,945,321)
10000-2500500000-370100	Unassigned Fund Balance	<u>(882,800)</u>
		(10,111,800)

Budget adjustments to move appropriations between budget units:

Increase Appropriations:

10000-2500300000-520220	County Radio 700 MHz System	330,000
10000-2500700000-525440	Professional Services	<u>300,000</u>
		630,000

Anticipated use of unassigned fund balance:

10000-2500300000-370100	Unassigned Fund Balance	(330,000)
10000-2500700000-370100	Unassigned Fund Balance	<u>(300,000)</u>
		(630,000)

Decrease Appropriations:

10000-2500400000-522310	Maint-Building and Improvement	(100,000)
10000-2500500000-525320	Security Guard Services	(170,000)
10000-2500500000-527100	Fuel	(65,000)
10000-2500500000-528960	Lodging	(45,000)
10000-2501100000-525020	Legal Services	(160,000)
10000-2501100000-527520	Indigent Burial	<u>(90,000)</u>
		(630,000)

Anticipated Increase of Unassigned Fund Balance:

10000-2500400000-370100	Unassigned Fund Balance	100,000
10000-2500500000-370100	Unassigned Fund Balance	280,000
10000-2501100000-370100	Unassigned Fund Balance	<u>250,000</u>
		630,000

Brett Austin
Brett Austin, Supervising Accountant

6/13/2025

Rebecca S Cortez
Rebecca S Cortez, Principal Management Analyst

6/17/2025



Riverside County Board of Supervisors
Request to Speak

Submit request to the Clerk of the Board (right of podium), Speakers are entitled to three (3) minutes, subject to Board Rules listed on the reverse side of this form. The Board may limit the public input on any item, based on the number of people requesting to speak and the business of the Board.

SPEAKER'S NAME: ERROL Koschewitz

Address: 3.52 Budget

City: _____ Zip: _____

Phone #: _____

Date: _____ Agenda # 3.52

PLEASE STATE YOUR POSITION BELOW:

Position on "Regular" (non-appealed) Agenda Item:

_____ Support _____ Oppose _____ Neutral

Note: If you are here for an agenda item that is filed for "Appeal", please state separately your position on the appeal below:

_____ Support _____ Oppose _____ Neutral

I give my 3 minutes to: _____

Parking validations available for speakers only – see Clerk of the Board.

(Revised: 04/23/2025)

BOARD RULES

Requests to Address Board on "Agenda" Items:

You may request to be heard on a published agenda item. Requests to be heard must be submitted to the Clerk of the Board before the scheduled meeting time.

Requests to Address Board on items that are "NOT" on the Agenda:

Notwithstanding any other provisions of these rules, member of the public shall have the right to address the Board during the mid-morning "Oral Communications" segment of the published agenda. Said purpose for address must pertain to issues which are under the direct jurisdiction of the Board of Supervisors. YOUR TIME WILL BE LIMITED TO THREE (3) MINUTES. The Board may limit the public input on any item, based on the number of people requesting to speak and the business of the Board.

Power Point Presentations/Printed Material:

Speakers who intend to conduct a formalized Power Point presentation or provide printed material must notify the Clerk of the Board's Office by 12 noon on the Monday preceding the Tuesday Board meeting, ensuring that the Clerk's Office has sufficient copies of all printed materials and at least one (1) copy of the Power Point CD. Copies of printed material given to the Clerk (by Monday noon deadline) will be provided to each Supervisor. If you have the need to use the overhead "Elmo" projector at the Board meeting, please ensure your material is clear and with proper contrast, notifying the Clerk well ahead of the meeting, of your intent to use the Elmo. **Speakers are prohibited from bringing signs, placards, or posters into the hearing room.**

Individual Speaker Limits:

Individual speakers are limited to a maximum of three (3) minutes. The Board may limit the public input on any item, based on the number of people requesting to speak and the business of the Board. Please step up to the podium when the Chair calls your name and begin speaking immediately. Pull the microphone to your mouth so that the Board, audience, and audio recording system hear you clearly. Once you start speaking, the "green" podium light will light. The "yellow" light will come on when you have one (1) minute remaining. When you have 30 seconds remaining, the "yellow" light will begin flash, indicating you must quickly wrap up your comments. Your time is up when the "red" light flashes. The Chair adheres to a strict three (3) minutes per speaker. ***Note: If you intend to give your time to a "Group/Organized Presentation", please state so clearly at the very bottom of the reverse side of this form.***

Group/Organized Presentations:

Group/organized presentations with more than one (1) speaker will be limited to nine (9) minutes at the Chair's discretion. The organizer of the presentation will automatically receive the first three (3) minutes, with the remaining six (6) minutes relinquished by other speakers, as requested by them on a completed "Request to Speak" form, and clearly indicated at the front bottom of the form.

Addressing the Board & Acknowledgement by Chair:

The Chair will determine what order the speakers will address the Board and will call on all speakers in pairs. The first speaker should immediately step to the podium and begin addressing the Board. The second speaker should take up a position in one of the chamber aisles to quickly step up to the podium after the preceding speaker. This is to afford an efficient and timely Board meeting, giving all attendees the opportunity to make their case. Speakers are prohibited from making personal attacks, and/or using coarse, crude, profane or vulgar language while speaking to the Board members, staff, the public and/or meeting participants. Such behavior, at the discretion of the Board Chair may result in removal from the Board Chambers by Sheriff Deputies.

Online

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SPEAKER'S NAME: Nathan Kempe

Address: _____

City: _____ Zip: _____

Phone #: _____

Date: _____ Agenda # 3.52

PLEASE STATE YOUR POSITION BELOW:

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_____ Support _____ Oppose BA _____ Neutral

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Lopez, Daniel

From: Acquia Mail
Sent: Tuesday, June 24, 2025 8:05 AM
To: nathan@npkdp.com
Cc: Clerk of the Board
Subject: Request to Speak Web Submission



Thank you for submitting your request to speak. The Clerk of the Board office has received your request and will be prepared to allow you to speak when your item is called. To attend the meeting, please call (669) 900-6833 and use **Meeting ID # 864 4411 6015 . Password is 20250624**. You will be muted until your item is pulled and your name is called. Please dial in at 9:00 am with the phone number you provided in the form so you can be identified during the meeting.

Submitted on June 24, 2025

Submitted values are:

First Name

Nathan

Last Name

Kempe

Phone

[8187496856](tel:8187496856)

Email

nathan@npkdp.com

Agenda Date

06/24/2025

Agenda Item # or Public Comment

3.52

State your position below

Oppose

Comments

Another \$10 million? On top of 1?1 billion? Why not put that \$10 million towards actually reducing harm by repurposing two floors of JIBC?