

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM: 3.82
(ID # 28264)

MEETING DATE:
Tuesday, June 24, 2025

FROM : SUPERVISOR V. MANUEL PEREZ

SUBJECT: BOS DISTRICT 4: Approve the Fourth District Unincorporated Communities Initiative Project and Direct the Executive Office to pay \$692,239 from the Unincorporated Communities Fund to the County of Riverside Housing and Workforce Solutions to support project funding, District 4. [\$692,239 Total Cost – 100% District 4 Unincorporated Communities Initiative/General Fund] (4/5 Vote Required)

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the Fourth District Unincorporated Communities Initiative project outlined below;
2. Direct the County of Riverside Housing and Workforce Solutions to support affordable housing projects using the allocated resources from the Unincorporated Fund; and
3. Approve and direct the Auditor-Controller to make budget adjustments as shown on Schedule A.

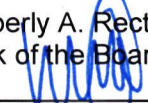
ACTION:Policy


Supervisor V. Manuel Perez, Supervisor 4th. District 6/20/2025

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Spiegel, seconded by Supervisor Medina and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Medina, Spiegel, Washington, Perez and Gutierrez
Nays: None
Absent: None
Date: June 24, 2025
xc: BOS-D4, HWS

Kimberly A. Rector
Clerk of the Board
By: 
Deputy

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 692,239	\$ 0	\$ 692,239	\$ 0
NET COUNTY COST	\$ 692,239	\$ 0	\$ 692,239	\$ 0
SOURCE OF FUNDS: 100% Unincorporated Communities Initiative/General Fund			Budget Adjustment: Yes	
			For Fiscal Year: 24/25	

BACKGROUND:

On November 17, 2020, the Riverside County Board of Supervisors (Board) directed the Executive Office to implement an Unincorporated Communities Initiative (UCI). The UCI is a focused, ongoing, and coordinated effort to improve the infrastructure and services provided to the residents of unincorporated communities, with emphasis on Disadvantaged Unincorporated Communities (DUCs). The UCI receives authorized General Fund/Net County Cost (NCC) monies from the County during the annual budget and quarterly budget revision process.

On December 15, 2020, the Executive Office presented a proposed framework for planning and implementation of the UCI. With the support of the Board, the Executive Office established a team of staff and department heads to facilitate the UCI program. Through March 31, 2021, the Executive Office team held 15 community meetings and conducted online surveys to better understand community needs for services, infrastructure, and infrastructure maintenance. On May 25, 2021, the UCI Team presented the needs assessment to the Board.

On June 27, 2023, the Board adopted the FY23/24 Budget, which included the allocation of \$10,000,000 in NCC General Funds to the Unincorporated Communities Initiative. The \$10,000,000 was to be divided evenly between the five Supervisorial Districts for each Supervisor's use within their unincorporated communities.

Based on the foundational work completed by the UCI Team and further analysis by this office, \$692,239 of the remaining available UCI funding for the Fourth District will be allocated to the following project:

- \$692,239 to the County of Riverside Housing and Workforce Solutions to help support Affordable Housing projects in the Fourth District.

Impact on Residents and Businesses

The long-term goal of the Unincorporated Communities initiative is to ultimately improve infrastructure and services to all our unincorporated communities. This is a first step to meeting that commitment.

Attachments

Schedule A- Budget Adjustment

Schedule A

Increase in Appropriations:

21330-5501020000-536200 Contrib. To County Agency \$ 692,239

Increase in Estimated Revenues:

21330-5501020000-750340 General Fund Revenue \$ 692,239