

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM: 3.34
(ID # 27981)

MEETING DATE:
Tuesday, July 29, 2025

FROM : HOUSING AND WORKFORCE SOLUTIONS


SUBJECT: HOUSING AND WORKFORCE SOLUTIONS/WORKFORCE DEVELOPMENT DIVISION (HWS/WDD): Ratify and Approve the Second Amendment for Workforce Innovation and Opportunity Act (WIOA) Program Year (PY) 2025-2026 Youth Opportunity Center Operations Program Extension; and allocation of WIOA Title I Youth Funds to California Family Life Center, a California nonprofit corporation and Arbor E&T, LLC dba Equus Workforce Solutions to operate the County of Riverside's Youth Opportunity Centers for July 1, 2025 - September 30, 2025, without seeking competitive bids; Districts 1, 2, 4 and 5 [\$1,234,000 100% WIOA Title I Funds]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Ratify and Approve the attached three (3) Second Amendments to the Cost Reimbursement Agreements with California Family Life Center CFLC, without seeking competitive bids for a total aggregate amount not to exceed \$690,000 to operate in the existing Youth Opportunity Center service areas within the County of Riverside from July 1, 2025, through September 30, 2025, in connection with the County's Year-Round Youth Services Programs; and authorize the Chairman of the Board to execute three (3) copies of each attached Second Amendment on behalf of the County;

Continued on Page 2


ACTION:Policy


Heidi Marshall, Director 7/15/2025

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Gutierrez, seconded by Supervisor Medina and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Medina, Spiegel, Washington, Perez and Gutierrez
Nays: None
Absent: None
Date: July 29, 2025
xc: HWS/WDD

Kimberly A. Rector
Clerk of the Board
By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

RECOMMENDED MOTION: That the Board of Supervisors:

2. Ratify and Approve the attached three (3) Second Amendment to the Cost Reimbursement Agreements with Arbor E&T, LLC dba Equus Workforce Solutions, without seeking competitive bids for a total aggregate amount not to exceed \$544,000 to operate in the existing Youth Opportunity Center service areas within the County of Riverside from July 1, 2025, through September 30, 2025, in connection with the County's Year-Round Youth Services Programs; and authorize the Chairman of the Board to execute three (3) copies of each attached Second Amendment on behalf of the County;

3. Authorize the Purchasing Agent, in accordance with Ordinance No. 459, based on the availability of fiscal funding and as approved by County Counsel, to: (a) sign amendments that extend or modify the period of performance; (b) sign amendments that move the allocated funds among the attached Youth Opportunity Center Service area agreements; and (c) sign amendments modifying compensation provisions and scope of services, that start within the intent of the agreements, subject to availability of fiscal funding and as approved as to form by County Counsel;

4. Direct the Purchasing Agent to issue Purchase Orders for goods and/or services that do not exceed the Board approved amount; and,

5. Direct the Clerk of the Board to retain one (1) copy of each and return two (2) copies of each Second Amendment to the Cost Reimbursement Agreements to Housing and Workforce Solutions/Workforce Development Division for distribution.

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 1,234,000	\$ 0	\$1,234,000	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: 100% Federal WIOA Title I Funds			Budget Adjustment: No	
			For Fiscal Year: 2025/2026	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

The Riverside County Workforce Development Board (WDB) is an oversight body that supports the development of the regional workforce. The WDB is governed by the Workforce Innovation and Opportunity Act of 2014 (WIOA) and is led by the private sector. Federal funds received under WIOA are allocated to activities that link resources, people, business, and education resulting in a competitive workforce.

The Riverside County Workforce Development Division (WDD) and the Workforce Development Board (WDB) established the Youth Opportunity Center (YOC) system in 2000 under the Workforce Investment Act to provide "One-Stop" centers for youth to receive federally funded workforce services. WIOA specifically targets "at-risk" youth ages 16 to 24 who require

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

temporary or ongoing intervention in order to succeed academically. WDD currently administers six YOCs throughout Riverside County, located in Hemet, Indio, Lake Elsinore, Moreno Valley, Perris, and Jurupa Valley.

On May 23, 2023, the Board via Minute Order 3.34 approved agreements with Equus and CFLC to operate the Youth Opportunity Centers from July 1, 2023, and ending June 30, 2025 pursuant to a Single Source Justification. These agreements cover youth program services in the following six (6) areas: Arbor E&T dba EQUUS-Indio, Moreno Valley and Perris; CFLC- Hemet, Lake Elsinore and Jurupa Valley.

WDD staff recommends extending the existing six (6) YOC contracts for an additional three (3) month period while we transition and ensure the new Program Year (PY) 2025-2030 contracts are in place.

Impact on Residents and Businesses

There is no negative impact, this project is designed to address the educational and employment needs of youth between the ages of 16 and 24. Youth Opportunity Centers (YOCs) provide comprehensive support, including educational assistance, work experience opportunities, job placement services, and career development resources within a youth-focused environment. These services are structured to ensure that adolescents and young adults have the necessary support to successfully pursue and achieve their academic and career objectives.

Additional Fiscal Information

Below are funding recommendations for WIOA-funded Youth Opportunity Center Operations from July 1, 2025, through September 30, 2025, for a total not to exceed amount of \$1,234,000. No County General funds would be used.

Table A: Funding Recommendations for YOC Operations
(July 1, 2025- September 30, 2025)

Recommended Service Provider	YOC Location	2025/2026 Funding Recommendation	Total
Arbor E&T dba Equus Workforce Solutions	Indio	\$164,000	
Arbor E&T dba Equus Workforce Solutions	Moreno Valley	\$200,000	
Arbor E&T dba Equus Workforce Solutions	Perris	\$180,000	
Equus Total			\$544,000
California Family Life Center	Hemet	\$250,000	
California Family Life Center	Lake Elsinore	\$220,000	
California Family Life Center	Jurupa Valley	\$220,000	
CFLC Total			\$690,000
Program Total			\$1,234,000

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
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Contract History and Price Reasonableness

A Single Source Justification (SSJ) was approved for Res-Care Inc., dba Equus Workforce Solutions (Equus), and California Family Life Center (CFLC) to serve as Youth Service Providers operating Year-Round Youth Programs from July 1, 2021, through June 30, 2026, with funding of up to \$2,550,000 per fiscal year. Under this SSJ, the Workforce Development Division (WDD) entered into agreements with Equus and CFLC, effective July 1, 2023, through June 30, 2025, as approved by the Board of Supervisors on May 23, 2023 (Agenda Item 3.34).

An amended SSJ was approved for Arbor E&T dba Equus Workforce Solutions No. 21-005 and California Family Life Center No. 21-004 to serve as Youth Service Providers operating Year-Round Youth programs from July 1, 2025, through September 30, 2025. These agreements cover six Youth Opportunity Center (YOC) locations: Equus operates centers in Indio, Moreno Valley, and Perris; CFLC operates centers in Hemet, Lake Elsinore, and Jurupa Valley.

This is a three-month gap request to allow time for a new Request for Proposal (RFP #WDARC-0030) to complete the evaluation and awarding process.

On February 26, 2025, County of Riverside Purchasing and Fleet Services, on behalf of Housing and Workforce Solutions/Workforce Development Division (HWS/WDD), issued a Request for Proposal (RFP #WDARC-0030) for the Workforce Innovation and Opportunity Act (WIOA) Youth Program Services from soliciting proposals from qualified respondents to submit a proposal to provide youth services under Title I of the Workforce Innovation and Opportunity Act (WIOA) and other funding sources, as they become available, for Riverside County. The number of awards will be determined by the quality of the proposals received and to ensure services are provided throughout Riverside County. The award for new providers will be forthcoming for BOS's approval on August 26, 2025.

ATTACHMENTS:

- Attachment 1 – Second Amendment for Indio Youth Opportunity Center
- Attachment 2 – Second Amendment for Moreno Valley Youth Opportunity Center
- Attachment 3 – Second Amendment for Perris Youth Opportunity Center
- Attachment 4 – Second Amendment for Hemet Youth Opportunity Center
- Attachment 5 – Second Amendment for Lake Elsinore Youth Opportunity Center
- Attachment 6 – Second Amendment for Jurupa Valley Youth Opportunity Center
- Attachment 7 – Single Source Justification for Arbor E&T, LLC., Equus Workforce Solutions
- Attachment 8 – Single Source Justification for California Family Life Center

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA

Stacy Orton _____ *Stacey Pena* _____
Stacy Orton, Assistant Director of Purchasing 7/16/2025 Stacey Pena, EO Management Analyst 7/22/2025

Aaron Gettis _____
Aaron Gettis, Chief of Deputy County Counsel 7/21/2025

**SECOND AMENDMENT
TO WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA)
COST REIMBURSEMENT AGREEMENT FOR PROGRAM YEAR 2023/2025,
YOUTH OPPORTUNITY CENTER OPERATIONS
By and Between
COUNTY OF RIVERSIDE
And
CALIFORNIA FAMILY LIFE CENTER
Lake Elsinore Youth Opportunity Center**

This Second Amendment to Workforce Innovation and Opportunity Act (WIOA), Cost Reimbursement Agreement for Fiscal Years 2023/2025, Youth Opportunity Center Operations ("Second Amendment"), dated this 1st day of July, 2025, is entered into by and between COUNTY OF RIVERSIDE, a political subdivision of the State of California, by and through its Department of Housing and Workforce Solutions/Workforce Development Division (HWS/WDD) ("COUNTY"), and CALIFORNIA FAMILY LIFE CENTER, a California non-profit corporation ("CONTRACTOR"). CONTRACTOR and the COUNTY are individually referred to herein as a "Party" and together as the "Parties."

RECITALS

WHEREAS, the COUNTY and the State of California Employment Development Department ("State") entered into a Subgrant Agreement pursuant to the Workforce Innovation and Opportunity Act of 2014 ("WIOA"), wherein the State granted the COUNTY formula funding for Title I WIOA services ("Grant Agreement");

WHEREAS, the COUNTY and the Riverside County Workforce Development Board ("WDB") collaborate with private for profit, non-profit, community-based organizations, and other agencies of the COUNTY in carrying out certain functions and programs of the WIOA;

WHEREAS, in connection with the Grant Agreement, the Board of Supervisors on May 23, 2023 via Minute Order 3.35 approved the Workforce Innovation Opportunity Act (WIOA), Cost Reimbursement Agreement for Fiscal Year 2023/2025, Youth Opportunity Center Operations effective July 1, 2023 thru June 30, 2025;

WHEREAS, the Project which is the subject of the Agreement has been approved by the County Board of Supervisors and the Workforce Development Board (WDB);

WHEREAS, on January 13, 2025, the parties entered into an Amended Agreement (First Amendment) to modify the budget line items within the required program components;

WHEREAS, the parties now desire to extend the term of agreement until September 30, 2025 and increase compensation amount by \$220,000;

NOW, THEREFORE, in consideration of the foregoing, and the promises and mutual covenants and conditions hereinafter set forth, the Parties hereby do agree as follows:

1. Recitals – The recitals set forth above are true and correct and incorporated herein by this reference.

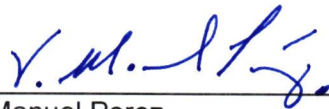
2. Compensation. The Cost Reimbursement Agreement is hereby amended to increase the compensation amount by \$220,000.
3. Term of Agreement. The term of the Agreement is hereby amended to extend for an additional three (3) months, from July 1, 2025, to a new end date of September 30, 2025, Fiscal Year 2025/2026.
4. Exhibit 2 - FY2025/2026 Monthly Enrollment Plan. – Exhibit 2 of the Agreement is hereby added as “*Amended 2025/2026 Monthly Enrollment Plan*” (July 1, 2025 – September 30, 2025) attached hereto as Attachment No. 1 and incorporated herein by this reference.
5. Exhibit 3 - FY2025/2026 Program Budget Table. – Exhibit 3 of the Agreement is hereby added as “*Amended FY2025/2026 Program Budget Table*” (July 1, 2025 – September 30, 2025) attached hereto as Attachment No. 2 and incorporated herein by this reference.
6. Second Amendment to Prevail. The provisions of this Second Amendment shall prevail over any inconsistency or conflicting provisions of the Agreement and First Amendment and shall supplement the remaining provisions thereof.
7. Effective Date. This effective date of this Second Amendment shall be July 1, 2025.
8. Entire Understanding. The Second Amendment, First Amendment, and the Agreement set forth and contain the entire understanding and agreement of the Parties hereto. There are no oral or written representations, understandings, or ancillary covenants, undertakings or agreements, which are not contained or expressly referred to within this Second Amendment, First Amendment and the Agreement.
9. Further Assurances. The Parties agree to execute such other documents and to take such other actions as may be reasonably necessary to further the purposes of this Second Amendment.
10. Agreement in Full Force and Effect. Except as otherwise expressly modified herein, all other terms and conditions of the Agreement remain unchanged and in full force and effect.
11. USE OF ELECTRONIC SIGNATURES: This Second Amendment may be executed in any number of counterparts, each of which will be an original, but all of which together will constitute one instrument. Each Party of this Amendment agrees to the use of electronic or digital signatures that meet the requirements of the California Uniform Electronic Transactions Act (“the Act”) Cal. Civ. Code §§ 1633.1-1633.17), for executing this Amendment. The Parties further agree that the electronic or digital signatures of the Parties included in this Amendment are intended to authenticate this writing and to have the same force and effect as manual signatures. The Act authorizes use of an electronic signature for transactions and contracts among parties in California, including governmental agencies. For purposes of this section, a digital signature is a type of “electronic signature” as defined in subdivision (i) of Section 1633.2 of the Civil Code.

[SIGNATURES ON FOLLOWING PAGE]

IN WITNESS WHEREOF, the Parties have caused their duly authorized representatives to execute this Second Amendment as of the date set forth below.

COUNTY:

COUNTY OF RIVERSIDE, a political subdivision of the State of California, by and through its Department of Housing and Workforce Solutions, Workforce Development Division

By: 
V. Manuel Perez
Board of Supervisors, Chair

Dated: JUL 29 2025

CONTRACTOR:

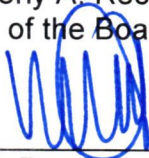
CALIFORNIA FAMILY LIFE CENTER, a California non-profit corporation

By: Mary Jo Ramirez
Mary Jo Ramirez
Executive Director

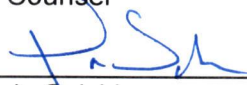
Dated: 07/16/2025

ATTEST:

Kimberly A. Rector
Clerk of the Board

By: 
Deputy

APPROVED AS TO FORM:
MINH C. TRAN
County Counsel

By: 
Paula Salcido
Deputy County Counsel

Dated: 7-16-2025

(Attachment No. 1)
EXHIBIT 2
AMENDED MONTHLY ENROLLMENT PLAN
BEHIND THIS PAGE

Exhibit 2 – FY2025-26 Monthly Enrollment Plan
(For the period: July 1, 2025 – September 30, 2025)

Total PY 24/25 Carried in	Total PY 25/26 Enrollments
ISY 9	ISY 12
OSY 40	OSY 22
TOTAL 49	TOTAL 34

Monthly		
	New OSY Enrollments (60%)	New ISY Enrollments (40%)
July	10	3
August	6	5
September	6	4
October		
November		
December		
January		
February		
March		
April		
May		
June		
SUBTOTAL	22	12
TOTAL	34	

(Attachment No. 2)
EXHIBIT 3
AMENDED PROGRAM BUDGET TABLE
BEHIND THIS PAGE

Exhibit 3: Amended FY2025/2026 Program Budget Table
 (For the period: July 1, 2025 - September 30, 2025)

LINE ITEM	AMOUNT
Section A – Participant Wages/Benefits	
1. Participant Wages (Work Experience or Limited Internships)	\$ 44,880
2. Participant Fringe Benefits	\$ 5,512
SUBTOTAL	\$ 50,392
Section B – Staff Cost	
1. Staff Wages and Salaries	\$ 88,378
2. Employer's Cost of Staff Benefits	\$ 21,668
SUBTOTAL	\$ 110,046
Section C – Other Program Expenses	
1. Travel Costs	\$ 3,567
2. Program Expenses	\$ 29,399
3. Other Expenses	\$ 19,912
4. Vendor Service Contracts	\$ 6,684
SUBTOTAL	\$ 59,562
TOTAL	\$ 220,000

Changes to the program budget amounts that exceed 20% of each budget section must be approved in writing by the COUNTY via an amendment as stated in Section G.11 of this Agreement. Modifications to the amounts in the Program Budget Table above that do not exceed 20% may be done by submitting a budget modification, without changing the Total Amount, with approval via a letter from the COUNTY.

The detailed Program Budget Sections and Cost Allocation Plan are on file with the COUNTY for reference.







CFLC-YOC Extension -Amendment #2- PY 25-26-Hemet, Lk Elsinore, Rubidoux

Final Audit Report

2025-07-16

Created:	2025-07-16
By:	Jasmin Guerrero (JGuerrer@rivco.org)
Status:	Signed
Transaction ID:	CBJCHBCAABAAigscVoggyrCrwWAAiGDQ4IUq-0Eoe9xU

"CFLC-YOC Extension -Amendment #2- PY 25-26-Hemet, Lk Elsinore, Rubidoux" History

-  Document created by Jasmin Guerrero (JGuerrer@rivco.org)
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-  Document emailed to mjramirez@cfckids.org for signature
2025-07-16 - 4:26:39 PM GMT
-  Email viewed by mjramirez@cfckids.org
2025-07-16 - 4:30:36 PM GMT- IP address: 66.249.84.225
-  Signer mjramirez@cfckids.org entered name at signing as Mary Jo Ramirez
2025-07-16 - 4:32:38 PM GMT- IP address: 47.181.13.198
-  Document e-signed by Mary Jo Ramirez (mjramirez@cfckids.org)
Signature Date: 2025-07-16 - 4:32:40 PM GMT - Time Source: server- IP address: 47.181.13.198
-  Agreement completed.
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**SECOND AMENDMENT
TO WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA)
COST REIMBURSEMENT AGREEMENT FOR PROGRAM YEAR 2023/2025,
YOUTH OPPORTUNITY CENTER OPERATIONS
By and Between
COUNTY OF RIVERSIDE
And
CALIFORNIA FAMILY LIFE CENTER
Hemet Youth Opportunity Center**

This Second Amendment to Workforce Innovation and Opportunity Act (WIOA), Cost Reimbursement Agreement for Fiscal Year 2023/2025, Youth Opportunity Center Operations ("Second Amendment"), dated this 1st day of July, 2025, is entered into by and between COUNTY OF RIVERSIDE, a political subdivision of the State of California, by and through its Department of Housing and Workforce Solutions/Workforce Development Division (HWS/WDD) ("COUNTY"), and CALIFORNIA FAMILY LIFE CENTER, a California non-profit corporation ("CONTRACTOR"). CONTRACTOR and the COUNTY are individually referred to herein as a "Party" and together as the "Parties."

RECITALS

WHEREAS, the COUNTY and the State of California Employment Development Department ("State") entered into a Subgrant Agreement pursuant to the Workforce Innovation and Opportunity Act of 2014 ("WIOA"), wherein the State granted the COUNTY formula funding for Title I WIOA services ("Grant Agreement");

WHEREAS, the COUNTY and the Riverside County Workforce Development Board ("WDB") collaborate with private for profit, non-profit, community-based organizations, and other agencies of the COUNTY in carrying out certain functions and programs of the WIOA;

WHEREAS, in connection with the Grant Agreement, the Board of Supervisors on May 23, 2023 via Minute Order 3.35 approved the Workforce Innovation Opportunity Act (WIOA), Cost Reimbursement Agreement for Fiscal Year 2023/2025, Youth Opportunity Center Operations effective July 1, 2023 thru June 30, 2025;

WHEREAS, the Project which is the subject of the Agreement has been approved by the County Board of Supervisors and the Workforce Development Board (WDB);

WHEREAS, on January 13, 2025, the parties entered into an Amended Agreement (First Amendment) to modify the budget line items within the required program components;

WHEREAS, the parties now desire to extend the term of agreement until September 30, 2025 and increase compensation amount by \$250,000;

NOW, THEREFORE, in consideration of the foregoing, and the promises and mutual covenants and conditions hereinafter set forth, the Parties hereby do agree as follows:

1. Recitals – The recitals set forth above are true and correct and incorporated herein by this reference.

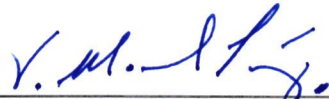
2. Compensation. The Cost Reimbursement Agreement is hereby amended to increase the compensation amount by \$250,000.
3. Term of Agreement. The term of the Agreement is hereby amended to extend for an additional three (3) months, from July 1, 2025, to a new end date of September 30, 2025, Fiscal Year 2025/2026.
4. Exhibit 2 - FY2025/2026 Monthly Enrollment Plan. – Exhibit 2 of the Agreement is hereby added as “*Amended 2025/2026 Monthly Enrollment Plan*” (July 1, 2025 – September 30, 2025) attached hereto as Attachment No. 1 and incorporated herein by this reference.
5. Exhibit 3 - FY2025/2026 Program Budget Table. – Exhibit 3 of the Agreement is hereby added as “*Amended FY2025/2026 Program Budget Table*” (July 1, 2025 – September 30, 2025) attached hereto as Attachment No. 2 and incorporated herein by this reference.
6. Second Amendment to Prevail. The provisions of this Second Amendment shall prevail over any inconsistency or conflicting provisions of the Agreement and First Amendment and shall supplement the remaining provisions thereof.
7. Effective Date. This effective date of this Second Amendment shall be July 1, 2025.
8. Entire Understanding. The Second Amendment, First Amendment, and the Agreement set forth and contain the entire understanding and agreement of the Parties hereto. There are no oral or written representations, understandings, or ancillary covenants, undertakings or agreements, which are not contained or expressly referred to within this Second Amendment, First Amendment and the Agreement.
9. Further Assurances. The Parties agree to execute such other documents and to take such other actions as may be reasonably necessary to further the purposes of this Second Amendment.
10. Agreement in Full Force and Effect. Except as otherwise expressly modified herein, all other terms and conditions of the Agreement remain unchanged and in full force and effect.
11. USE OF ELECTRONIC SIGNATURES: This Second Amendment may be executed in any number of counterparts, each of which will be an original, but all of which together will constitute one instrument. Each Party of this Amendment agrees to the use of electronic or digital signatures that meet the requirements of the California Uniform Electronic Transactions Act (“the Act”) Cal. Civ. Code §§ 1633.1-1633.17), for executing this Amendment. The Parties further agree that the electronic or digital signatures of the Parties included in this Amendment are intended to authenticate this writing and to have the same force and effect as manual signatures. The Act authorizes use of an electronic signature for transactions and contracts among parties in California, including governmental agencies. For purposes of this section, a digital signature is a type of “electronic signature” as defined in subdivision (i) of Section 1633.2 of the Civil Code.

[SIGNATURES ON FOLLOWING PAGE]

IN WITNESS WHEREOF, the Parties have caused their duly authorized representatives to execute this Second Amendment as of the date set forth below.

COUNTY:

COUNTY OF RIVERSIDE, a political subdivision of the State of California, by and through its Department of Housing and Workforce Solutions, Workforce Development Division

By: 
V. Manuel Perez
Board of Supervisors, Chair

Dated: JUL 29 2025

CONTRACTOR:


CALIFORNIA FAMILY LIFE CENTER, a California non-profit corporation

By: Mary Jo Ramirez
Mary Jo Ramirez
Executive Director

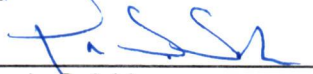
Dated: 07/16/2025

ATTEST:

Kimberly A. Rector
Clerk of the Board

By: 
Deputy

APPROVED AS TO FORM:
MINH C. TRAN
County Counsel

By: 
Paula Salcido
Deputy County Counsel

Dated: 7-16-2025

(Attachment No. 1)
EXHIBIT 2
AMENDED MONTHLY ENROLLMENT PLAN
BEHIND THIS PAGE

Exhibit 2 – FY2025-26 Monthly Enrollment Plan
 (For the period: July 1, 2025 – September 30, 2025)

Total PY 24/25 Carried in	Total PY 25/26 Enrollments
ISY 8	ISY 13
OSY 20	OSY 38
TOTAL 28	TOTAL 51

Monthly		
	New OSY Enrollments (60%)	New ISY Enrollments (40%)
July	16	6
August	19	7
September	3	0
October		
November		
December		
January		
February		
March		
April		
May		
June		
SUBTOTAL	38	13
TOTAL	51	

(Attachment No. 2)

EXHIBIT 3

AMENDED PROGRAM BUDGET TABLE
BEHIND THIS PAGE

Exhibit 3: Amended FY2025/2026 Program Budget Table
 (For the period: July 1, 2025 - September 30, 2025)

LINE	AMOUNT
Section A – Participant Wages/Benefits	
1. Participant Wages (Work Experience or Limited Internships)	\$ 50,490
2. Participant Fringe Benefits	\$ 6,200
SUBTOTAL	\$ 56,690
Section B – Staff Cost	
1. Staff Wages and Salaries	\$ 81,404
2. Employer's Cost of Staff Benefits	\$ 24,335
SUBTOTAL	\$ 105,739
Section C – Other Program Expenses	
1. Travel Costs	\$ 5,100
2. Program Expenses	\$ 60,634
3. Other Expenses	\$ 13,962
4. Vendor Service Contracts	\$ 7,875
SUBTOTAL	\$ 87,571
TOTAL	\$ 250,000

Changes to the program budget amounts that exceed 20% of each budget section must be approved in writing by the COUNTY via an amendment as stated in Section G.11 of this Agreement. Modifications to the amounts in the Program Budget Table above that do not exceed 20% may be done by submitting a budget modification, without changing the Total Amount, with approval via a letter from the COUNTY.

The detailed Program Budget Sections and Cost Allocation Plan are on file with the COUNTY for reference.







CFLC-YOC Extension -Amendment #2- PY 25-26-Hemet, Lk Elsinore, Rubidoux

Final Audit Report

2025-07-16

Created:	2025-07-16
By:	Jasmin Guerrero (JGuerrer@rivco.org)
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Transaction ID:	CBJCHBCAABAAigscVoggyrCrwWAAiGDQ4IUq-0Eoe9xU

"CFLC-YOC Extension -Amendment #2- PY 25-26-Hemet, Lk Elsinore, Rubidoux" History

-  Document created by Jasmin Guerrero (JGuerrer@rivco.org)
2025-07-16 - 4:24:22 PM GMT- IP address: 158.61.6.0
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-  Signer mramirez@cfckids.org entered name at signing as Mary Jo Ramirez
2025-07-16 - 4:32:38 PM GMT- IP address: 47.181.13.198
-  Document e-signed by Mary Jo Ramirez (mramirez@cfckids.org)
Signature Date: 2025-07-16 - 4:32:40 PM GMT - Time Source: server- IP address: 47.181.13.198
-  Agreement completed.
2025-07-16 - 4:32:40 PM GMT

**SECOND AMENDMENT
TO WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA)
COST REIMBURSEMENT AGREEMENT FOR PROGRAM YEAR 2023/2025,
YOUTH OPPORTUNITY CENTER OPERATIONS
By and Between
COUNTY OF RIVERSIDE
And
CALIFORNIA FAMILY LIFE CENTER
Rubidoux Youth Opportunity Center – Located in Jurupa Valley**

This Second Amendment to Workforce Innovation and Opportunity Act (WIOA), Cost Reimbursement Agreement for Fiscal Year 2023/2025, Youth Opportunity Center Operations (“Second Amendment”), dated this 1st day of July, 2025, is entered into by and between COUNTY OF RIVERSIDE, a political subdivision of the State of California, by and through its Housing and Workforce Solutions, Workforce Development Division (HWS/WDD) (“COUNTY”), and CALIFORNIA FAMILY LIFE CENTER, a California nonprofit public benefit corporation (“CONTRACTOR”). CONTRACTOR and the COUNTY are individually referred to herein as a “Party” and together as the “Parties.”

RECITALS

WHEREAS, the COUNTY and the State of California Employment Development Department (“State”) entered into a Subgrant Agreement pursuant to the Workforce Innovation and Opportunity Act of 2014 (“WIOA”), wherein the State granted the COUNTY formula funding for Title I WIOA services (“Grant Agreement”);

WHEREAS, the COUNTY and the Riverside County Workforce Development Board (“WDB”) collaborate with private for profit, non-profit, community-based organizations, and other agencies of the COUNTY in carrying out certain functions and programs of the WIOA;

WHEREAS, in connection with the Grant Agreement, the Board of Supervisors on May 23, 2023 via Minute Order 3.35, approved that certain Workforce Innovation Opportunity Act (WIOA) Cost Reimbursement Agreement for Youth Opportunity Center Operations July 1, 2023 through June 30, 2025, effective July 1, 2023 through June 30, 2025 Between the County of Riverside and California Family Life Center (Rubidoux Youth Opportunity Center – Located in Jurupa Valley) (“Original Agreement”). All capitalized terms not defined herein shall have the meaning ascribed to them in the Original Agreement;

WHEREAS, the Original Agreement has been approved by the County Board of Supervisors and the WDB;

WHEREAS, on February 10, 2025, the parties entered into that certain First Amendment to Workforce Innovation and Opportunity Act (WIOA) Cost Reimbursement Agreement for Program Year 2023/2025, Youth Opportunity Center Operations (“First Amendment”) modify the budget line items within the required program components;

WHEREAS, the Original Agreement and the First Amendment are collectively referred to herein as the “Agreement”; and

WHEREAS, CONTRACTOR seeks to modify FY2024/2025 budget line items and update performance tracking (Credential Attainment), and the COUNTY seeks to extend the

term and increase the budget by \$220,000 for continued services through September 30, 2025.

NOW, THEREFORE, in consideration of the foregoing, and the promises and mutual covenants and conditions hereinafter set forth, the Parties hereby do agree as follows:

1. Recitals – The recitals set forth above are true and correct and incorporated herein by this reference.
2. Compensation. The Agreement is hereby amended to increase the compensation amount by \$220,000.
3. Term of Agreement. The term of the Agreement is hereby amended to extend for an additional three (3) months, from July 1, 2025, to a new end date of September 30, 2025, Fiscal Year 2025/2026.
4. Exhibit 2 - New FY2025/2026 Monthly Enrollment Plan. - The Agreement is hereby amended to include a new “FY2025/2026 Monthly Enrollment Plan” (covering July 1, 2025-September 30,2025), attached here to as Attachment No. 1 and incorporated herein by this reference.
5. Exhibit 3 - FY2024/2025 Program Budget Table. - The Agreement is hereby amended to revise the “FY 2024/2025 Program Budget Table” to reflect line-item modifications necessary for program performance alignment. The revised table is attached hereto as Attachment No. 2 and incorporated herein by this reference. This modification does not increase the FY 2024/2025 budget total.
6. Exhibit 4 – New FY2025/2026 Program Budget Table. - The Agreement is further amended to add a new “FY2025/2026 Program Budget Table” (covering July 1, 2025 – September 30, 2025) attached hereto as Attachment No. 3 and incorporated herein by this reference.
7. Second Amendment to Prevail. The provisions of this Second Amendment shall prevail over any inconsistent or conflicting provisions in the Agreement or First Amendment and shall supplement the remaining provisions thereof.
8. Effective Date. This effective date of this Second Amendment shall be as follows:
 - The amendment to the FY2024/2025 Program Budget Table (Attachment No. 2), reflecting the budget modification request submitted on July 11, 2025, shall be effective as of that date.
 - All other provisions of this Second Amendment, including the extension of the term, the increase in compensation, and the inclusion of new FY2025/2026 exhibits (Attachments No. 1 and 3), shall be effective July 1, 2025, as stated in the introductory paragraph of this Amendment.
9. Entire Understanding. The Second Amendment, the First Amendment, and the original Agreement set forth and contain the entire understanding and agreement of the Parties hereto. There are no oral or written representations, understandings, or ancillary covenants, undertakings or agreements, which are not contained or expressly referred to within this Second Amendment, First Amendment and the Agreement.

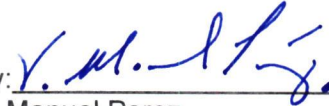
10. Further Assurances. The Parties agree to execute such other documents and to take such other actions as may be reasonably necessary to further the purposes of this Second Amendment.
11. Agreement in Full Force and Effect. Except as otherwise expressly modified herein, all other terms and conditions of the Agreement remain unchanged and in full force and effect.
12. USE OF ELECTRONIC SIGNATURES: This Second Amendment may be executed in any number of counterparts, each of which will be an original, but all of which together will constitute one instrument. Each Party of this Second Amendment agrees to the use of electronic or digital signatures that meet the requirements of the California Uniform Electronic Transactions Act ("the Act") Cal. Civ. Code §§ 1633.1-1633.17), for executing this Second Amendment. The Parties further agree that the electronic or digital signatures of the Parties included in this Second Amendment are intended to authenticate this writing and to have the same force and effect as manual signatures. The Act authorizes use of an electronic signature for transactions and contracts among parties in California, including governmental agencies. For purposes of this section, a digital signature is a type of "electronic signature" as defined in Section 1633.2 of the Civil Code.

[SIGNATURES ON FOLLOWING PAGE]

IN WITNESS WHEREOF, the Parties have caused their duly authorized representatives to execute this Second Amendment as of the date set forth below.

COUNTY:

COUNTY OF RIVERSIDE, a political subdivision of the State of California, by and through its Department of Housing and Workforce Solutions, Workforce Development Division

By: 
V. Manuel Perez
Board of Supervisors, Chair

Dated: JUL 29 2025

CONTRACTOR:

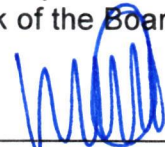
CALIFORNIA FAMILY LIFE CENTER, a California non-profit corporation

By: Mary Jo Ramirez
Mary Jo Ramirez
Executive Director


Dated: 07/16/2025

ATTEST:

Kimberly A. Rector
Clerk of the Board

By: 
Deputy

APPROVED AS TO FORM:
MINH C. TRAN
County Counsel

By: 
~~Amrit P. Dhillon~~ Paula S. Salcedo
Deputy County Counsel

Dated: 7-16-2025

(Attachment No. 1)

EXHIBIT 2

FY 2025/2026 MONTHLY ENROLLMENT PLAN
BEHIND THIS PAGE

Exhibit 2 – FY2025-26 Monthly Enrollment Plan
 (For the period: July 1, 2025 – September 30, 2025)

Total FY 24/25 Carried in	Total FY 25/26 Enrollments
ISY 24	ISY 13
OSY 29	OSY 24
TOTAL 53	TOTAL 37

Monthly		
	New OSY Enrollments (60%)	New ISY Enrollments (40%)
July	4	2
August	10	10
September	10	1
October		
November		
December		
January		
February		
March		
April		
May		
June		
SUBTOTAL	24	13
TOTAL	37	

(Attachment No. 2)

EXHIBIT 3

AMENDED FY 2024/2025 PROGRAM BUDGET TABLE
BEHIND THIS PAGE

**Exhibit 3: Amended FY2024/2025 Program
 Budget Table**

(For the period: July 1, 2024 – June 30,
 2025)

LINE ITEM	AMOUNT
Section A – Participant Wages/Benefits	
1. Participant Wages (Work Experience or Limited Internships)	\$ 96,055.00
2. Participant Fringe Benefits	\$ 11,797.00
SUBTOTAL	\$ 107,852.00
Section B – Staff Cost	
1. Staff Wages and Salaries	\$ 348,253.00
2. Employer's Cost of Staff Benefits	\$ 85,383.00
SUBTOTAL	\$433,636.00
Section C – Other Program Expenses	
1. Travel Costs	\$ 21,200.00
2. Program Expenses	\$ 218,043.00
3. Other Expenses	\$ 39,932.00
4. Vendor Service Contracts	\$ 29,337.00
SUBTOTAL	\$ 308,512.00
TOTAL	\$ 850,000.00

Changes to the program budget amounts that exceed 20% of each budget section must be approved in writing by the County via an amendment as stated in Section G.11 of this Agreement. Modifications to the amounts in the Program Budget Table above that do not exceed 20% may be done by submitting a budget modification, without changing the Total Amount, with approval via a letter from the County.

The detailed Program Budget Sections and Cost Allocation Plan are on file with the County for reference.

(Attachment No. 3)
EXHIBIT 4
FY 2025/2026 PROGRAM BUDGET TABLE
BEHIND THIS PAGE

Exhibit 4: FY2025/2026 Program Budget Table
(For the period: July 1, 2025 - September 30, 2025)

LINE ITEM	AMOUNT
Section A – Participant Wages/Benefits	
1. Participant Wages (Work Experience or Limited Internships)	\$ 45,788
2. Participant Fringe Benefits	\$ 5,624
SUBTOTAL	\$ 51,412
Section B – Staff Cost	
1. Staff Wages and Salaries	\$ 86,199
2. Employer's Cost of Staff Benefits	\$ 19,673
SUBTOTAL	\$ 105,872
Section C – Other Program Expenses	
1. Travel Costs	\$ 5,356
2. Program Expenses	\$ 38,740
3. Other Expenses	\$ 9,983
4. Vendor Service Contracts	\$ 8,637
SUBTOTAL	\$ 62,716
TOTAL	\$ 220,000

Changes to the program budget amounts that exceed 20% of each budget section must be approved in writing by the COUNTY via an amendment as stated in Section G.11 of this Agreement. Modifications to the amounts in the Program Budget Table above that do not exceed 20% may be done by submitting a budget modification, without changing the Total Amount, with approval via a letter from the COUNTY.

The detailed Program Budget Sections and Cost Allocation Plan are on file with the COUNTY for reference.







CFLC-YOC Extension -Amendment #2- PY 25-26-Hemet, Lk Elsinore, Rubidoux

Final Audit Report

2025-07-16

Created:	2025-07-16
By:	Jasmin Guerrero (JGuerrer@rivco.org)
Status:	Signed
Transaction ID:	CBJCHBCAABAAigscVoggyrCrwWAAiGDQ4IUq-0Eoe9xU

"CFLC-YOC Extension -Amendment #2- PY 25-26-Hemet, Lk Elsinore, Rubidoux" History

-  Document created by Jasmin Guerrero (JGuerrer@rivco.org)
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2025-07-16 - 4:26:39 PM GMT
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2025-07-16 - 4:30:36 PM GMT- IP address: 66.249.84.225
-  Signer mramirez@cfckids.org entered name at signing as Mary Jo Ramirez
2025-07-16 - 4:32:38 PM GMT- IP address: 47.181.13.198
-  Document e-signed by Mary Jo Ramirez (mramirez@cfckids.org)
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**SECOND AMENDMENT
TO WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA)
COST REIMBURSEMENT AGREEMENT FOR PROGRAM YEAR 2023/2025,
YOUTH OPPORTUNITY CENTER OPERATIONS**

**By and Between
COUNTY OF RIVERSIDE
And
ARBOR E&T, LLC
Perris Youth Opportunity Center**

This Second Amendment to Workforce Innovation and Opportunity Act (WIOA), Cost Reimbursement Agreement for Fiscal Year 2023/2025, Youth Opportunity Center Operations ("Second Amendment"), dated this 1st day of July, 2025, is entered into by and between COUNTY OF RIVERSIDE, a political subdivision of the State of California, by and through its Department of Housing and Workforce Solutions/Workforce Development Division (HWS/WDD) ("COUNTY") and ARBOR E&T, LLC, dba EQUUS WORKFORCE SOLUTIONS, a Kentucky limited liability company (CONTRACTOR). CONTRACTOR and the COUNTY are individually referred to herein as a "Party" and together as the "Parties."

RECITAL

WHEREAS, the COUNTY and the State of California Employment Development Department ("State") entered into a Subgrant Agreement pursuant to the Workforce Innovation and Opportunity Act of 2014 ("WIOA"), wherein the State granted the COUNTY formula funding for Title I WIOA services ("Grant Agreement");

WHEREAS, the COUNTY and the Riverside County Workforce Development Board ("WDB") collaborate with private for profit, non-profit, community-based organizations, and other agencies of the COUNTY in carrying out certain functions and programs of the WIOA;

WHEREAS, in connection with the Grant Agreement, the Board of Supervisors on May 23, 2023 via Minute Order 3.35 approved the Workforce Innovation Opportunity Act (WIOA), Cost Reimbursement Agreement for Fiscal Year 2023/2025, Youth Opportunity Center Operations effective July 1, 2023 thru June 30, 2025;

WHEREAS, the Project which is the subject of the Agreement has been approved by the County Board of Supervisors and the Workforce Development Board (WDB);

WHEREAS, on January 1st, 2025, the parties entered into an Amended Agreement (First Amendment) to modify the budget line items within the required program components;

WHEREAS, the parties now desire to extend the term of agreement until September 30, 2025 and increase compensation amount by \$180,000;

NOW, THEREFORE, in consideration of the foregoing, and the promises and mutual covenants and conditions hereinafter set forth, the Parties hereby do agree as follows:

1. Recitals. The recitals set forth above are true and correct and incorporated herein by this reference.

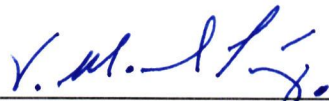
2. Compensation. The Cost Reimbursement Agreement is hereby amended to increase the compensation amount by \$180,000.
3. Term of Agreement. The term of the Agreement is hereby amended to extend for an additional three (3) months, from July 1, 2025, to a new end date of September 30, 2025, Fiscal Year 2025/2026.
4. Exhibit 2 FY 2025/2026 Monthly Enrollment Plan. – Exhibit 2 of the Agreement is hereby added as “*Amended 2025/2026 Monthly Enrollment Plan*” (July 1, 2025 – September 30, 2025) attached hereto as Attachment No. 1 incorporated herein by this reference.
5. Exhibit 3 FY 2025/2026 Program Budget Table. – Exhibit 3 of the Agreement is hereby added as “*Amended FY 2025/2026 Program Budget Table*” (July 1, 2025 – September 30, 2025)” attached hereto as Attachment No. 2 incorporated herein by this reference.
6. Second Amendment to Prevail. The provisions of this Second Amendment shall prevail over any inconsistency or conflicting provisions of the Agreement and First Amendment and shall supplement the remaining provisions thereof.
7. Effective Date. The effective date of this Second Amendment shall be July 1, 2025.
8. Entire Understanding. The Second Amendment, First Amendment, and the Agreement set forth and contain the entire understanding and agreement of the Parties hereto. There are no oral or written representations, understandings, or ancillary covenants, undertakings or agreements, which are not contained or expressly referred to within this Second Amendment, First Amendment and the Agreement.
9. Further Assurances. The Parties agree to execute such other documents and to take such other actions as may be reasonably necessary to further the purposes of this Second Amendment.
10. Agreement in Full Force and Effect. Except as otherwise expressly modified herein, all other terms and conditions of the Agreement remain unchanged and in full force and effect.
11. USE OF ELECTRONIC SIGNATURES: This Second Amendment may be executed in any number of counterparts, each of which will be an original, but all of which together will constitute one instrument. Each Party of this Amendment agrees to the use of electronic or digital signatures that meet the requirements of the California Uniform Electronic Transactions Act (“the Act”) Cal. Civ. Code §§ 1633.1-1633.17), for executing this Amendment. The Parties further agree that the electronic or digital signatures of the parties included in this Amendment are intended to authenticate this writing and to have the same force and effect as manual signatures. The Act authorizes use of an electronic signature for transactions and contracts among Parties in California, including governmental agencies. For purposes of this section, a digital signature is a type of “electronic signature” as defined in subdivision (i) of Section 1633.2 of the Civil Code.

[SIGNATURES ON FOLLOWING PAGE]

IN WITNESS WHEREOF, the Parties have caused their duly authorized representatives to execute this Second Amendment as of the date set forth below.

COUNTY:

COUNTY OF RIVERSIDE, a political subdivision of the State of California, by and through its Department of Housing and Workforce Solutions, Workforce Development Division

By: 
V. Manuel Perez
Board of Supervisors, Chair

Date: JUL 29 2025

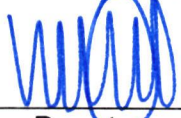
CONTRACTOR:

ARBOR E&T, LLC, dba Equus Workforce Solutions, a Kentucky limited liability company, authorized to conduct business in the state of CA.


By: 
Cameron Tovey
CFO

Date: 07/19/2025

ATTEST:
Kimberly A. Rector
Clerk of the Board

By: 
Deputy

APPROVED AS TO FORM:
MINH C. TRAN
County Counsel

By: 
Paula Salcido
Deputy County Counsel

Dated: 7-21-2025

(Attachment No. 1)
EXHIBIT 2
AMENDED MONTHLY ENROLLMENT PLAN
BEHIND THIS PAGE

Exhibit 2 – FY2025-26 Monthly Enrollment Plan
 (For the period: July 1, 2025 – September 30, 2025)

Total PY 24/25 Carried in	Total PY 25/26 Enrollments
ISY 0	ISY 10
OSY 0	OSY 15
TOTAL 0	TOTAL 25

Monthly		
	New OSY Enrollments (60%)	New ISY Enrollments (40%)
July	5	2
August	5	4
September	5	4
October		
November		
December		
January		
February		
March		
April		
May		
June		
SUBTOTAL	15	10
TOTAL	25	

(Attachment No. 2)
EXHIBIT 3
AMENDED PROGRAM BUDGET TABLE
BEHIND THIS PAGE

Exhibit 3: Amended FY2025/2026 Program Budget Table
 (For the period: July 1, 2025 - September 30, 2025)

LINE ITEM	AMOUNT
Section A – Participant Wages/Benefits	
1. Participant Wages (Work Experience or Limited Internships)	\$ 9,900
2. Participant Fringe Benefits	\$ 2,228
SUBTOTAL	\$ 12,128
Section B – Staff Cost	
1. Staff Wages and Salaries	\$ 90,758
2. Employer's Cost of Staff Benefits	\$ 18,424
SUBTOTAL	\$ 109,182
Section C – Other Program Expenses	
1. Travel Costs	\$ 782
2. Program Expenses	\$ 43,576
3. Vendor Service Contracts	\$ 0
4. Indirect Cost Rate (10.56%)	\$ 14,332
SUBTOTAL	\$ 58,690
TOTAL	\$ 180,000

Changes to the program budget amounts that exceed 20% of each budget section must be approved in writing by the COUNTY via an amendment as stated in Section G.11 of this Agreement. Modifications to the amounts in the Program Budget Table above that do not exceed 20% may be done by submitting a budget modification, without changing the Total Amount, with approval via a letter from the COUNTY.

The detailed Program Budget Sections and Cost Allocation Plan are on file with the COUNTY for reference.

Signature: *Cameron Tovey*

Email: Contracts@equusworks.com











Equus - YOC Extension- Amendment #2 for PY 25-26


Final Audit Report

2025-07-18

Created:	2025-07-15
By:	Jasmin Guerrero (JGuerrer@rivco.org)
Status:	Signed
Transaction ID:	CBJCHBCAABAArrAJ2d9VdGyArBnTnc8dhJ_PPIqFJnKN

"Equus - YOC Extension- Amendment #2 for PY 25-26" History

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-  Signer Contracts@equusworks.com entered name at signing as Cameron Tovey
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-  Document e-signed by Cameron Tovey (Contracts@equusworks.com)
Signature Date: 2025-07-17 - 4:06:55 PM GMT - Time Source: server- IP address: 170.85.130.125
-  Document emailed to cameron.tovey@equusworks.com for signature
2025-07-17 - 4:06:56 PM GMT
-  Email viewed by cameron.tovey@equusworks.com
2025-07-17 - 8:24:29 PM GMT- IP address: 167.103.102.86

 Signer cameron.tovey@equusworks.com entered name at signing as Cameron Tovey

2025-07-18 - 9:07:26 PM GMT- IP address: 101.185.201.16

 Document e-signed by Cameron Tovey (cameron.tovey@equusworks.com)

Signature Date: 2025-07-18 - 9:07:28 PM GMT - Time Source: server- IP address: 101.185.201.16

 Agreement completed.

2025-07-18 - 9:07:28 PM GMT

**SECOND AMENDMENT
TO WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA)
COST REIMBURSEMENT AGREEMENT FOR PROGRAM YEAR 2023/2025,
YOUTH OPPORTUNITY CENTER OPERATIONS**

**By and Between
COUNTY OF RIVERSIDE
And
ARBOR E&T, LLC
Indio Youth Opportunity Center**

This Second Amendment to Workforce Innovation and Opportunity Act (WIOA), Cost Reimbursement Agreement for Fiscal Year 2023/2025, Youth Opportunity Center Operations ("Second Amendment"), dated this 1st day of July, 2025, is entered into by and between COUNTY OF RIVERSIDE, a political subdivision of the State of California, by and through its Department of Housing and Workforce Solutions/Workforce Development Division (HWS/WDD) ("COUNTY") and ARBOR E&T, LLC, dba EQUUS WORKFORCE SOLUTIONS, a Kentucky limited liability company (CONTRACTOR). CONTRACTOR and the COUNTY are individually referred to herein as a "Party" and together as the "Parties."

RECITAL

WHEREAS, the COUNTY and the State of California Employment Development Department ("State") entered into a Subgrant Agreement pursuant to the Workforce Innovation and Opportunity Act of 2014 ("WIOA"), wherein the State granted the COUNTY formula funding for Title I WIOA services ("Grant Agreement");

WHEREAS, the COUNTY and the Riverside County Workforce Development Board ("WDB") collaborate with private for profit, non-profit, community-based organizations, and other agencies of the COUNTY in carrying out certain functions and programs of the WIOA;

WHEREAS, in connection with the Grant Agreement, the Board of Supervisors on May 23, 2023 via Minute Order 3.35 approved the Workforce Innovation Opportunity Act (WIOA), Cost Reimbursement Agreement for Fiscal Year 2023/2025, Youth Opportunity Center Operations effective July 1, 2023 thru June 30, 2025;

WHEREAS, the Project which is the subject of the Agreement has been approved by the County Board of Supervisors and the Workforce Development Board (WDB);

WHEREAS, on January 1st, 2025, the parties entered into an Amended Agreement (First Amendment) to modify the budget line items within the required program components;

WHEREAS, the parties now desire to extend the term of agreement until September 30, 2025 and increase compensation amount by \$164,000;

NOW, THEREFORE, in consideration of the foregoing, and the promises and mutual covenants and conditions hereinafter set forth, the Parties hereby do agree as follows:

1. Recitals. The recitals set forth above are true and correct and incorporated herein by this reference.

Agreement Number FY 2023/2025-301-ARBOR-INDIO
Second (2nd) Amendment

2. Compensation. The Cost Reimbursement Agreement is hereby amended to increase the compensation amount by \$164,000.
3. Term of Agreement. The term of the Agreement is hereby amended to extend for an additional three (3) months, from July 1, 2025, to a new end date of September 30, 2025, Fiscal Year 2025/2026.
4. Exhibit 2 FY 2025/2026 Monthly Enrollment Plan. – Exhibit 2 of the Agreement is hereby added as “*Amended 2025/2026 Monthly Enrollment Plan*” (July 1, 2025 – September 30, 2025) attached hereto as Attachment No. 1 incorporated herein by this reference.
5. Exhibit 3 FY 2025/2026 Program Budget Table. Exhibit 3 of the Agreement is hereby added as “*Amended FY 2025/2026 Program Budget Table*” (July 1, 2025 – September 30, 2025)” attached hereto as Attachment No. 2 incorporated herein by this reference.
6. Second Amendment to Prevail. The provisions of this Second Amendment shall prevail over any inconsistency or conflicting provisions of the Agreement and First Amendment and shall supplement the remaining provisions thereof.
7. Effective Date. The effective date of this Second Amendment shall be July 1, 2025.
8. Entire Understanding. The Second Amendment, First Amendment, and the Agreement set forth and contain the entire understanding and agreement of the Parties hereto. There are no oral or written representations, understandings, or ancillary covenants, undertakings or agreements, which are not contained or expressly referred to within this Second Amendment, First Amendment and the Agreement.
9. Further Assurances. The Parties agree to execute such other documents and to take such other actions as may be reasonably necessary to further the purposes of this Second Amendment.
10. Agreement in Full Force and Effect. Except as otherwise expressly modified herein, all other terms and conditions of the Agreement remain unchanged and in full force and effect.
11. USE OF ELECTRONIC SIGNATURES: This Second Amendment may be executed in any number of counterparts, each of which will be an original, but all of which together will constitute one instrument. Each Party of this Amendment agrees to the use of electronic or digital signatures that meet the requirements of the California Uniform Electronic Transactions Act (“the Act”) Cal. Civ. Code §§ 1633.1-1633.17), for executing this Amendment. The Parties further agree that the electronic or digital signatures of the parties included in this Amendment are intended to authenticate this writing and to have the same force and effect as manual signatures. The Act authorizes use of an electronic signature for transactions and contracts among Parties in California, including governmental agencies. For purposes of this section, a digital signature is a type of “electronic signature” as defined in subdivision (i) of Section 1633.2 of the Civil Code.

[SIGNATURES ON FOLLOWING PAGE]

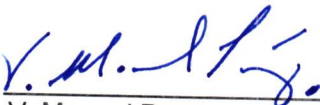
IN WITNESS WHEREOF, the Parties have caused their duly authorized representatives to execute this Second Amendment as of the date set forth below.


COUNTY:

COUNTY OF RIVERSIDE, a political subdivision of the State of California, by and through its Department of Housing and Workforce Solutions, Workforce Development Division

CONTRACTOR:

ARBOR E&T, LLC, dba Equus Workforce Solutions, a Kentucky limited liability company, authorized to conduct business in the state of CA.

By: 
V. Manuel Perez
Board of Supervisors, Chair

By: 
Cameron Tovey
CFO

Date: JUL 29 2025


Date: 07/19/2025

ATTEST:

Kimberly A. Rector
Clerk of the Board

By: 
Deputy

APPROVED AS TO FORM:
MINH C. TRAN
County Counsel

By: 
Paula Salcido
Deputy County Counsel

Dated: 7-21-2025

(Attachment No. 1)
EXHIBIT 2
AMENDED MONTHLY ENROLLMENT PLAN
BEHIND THIS PAGE

Exhibit 2 – FY2025-26 Monthly Enrollment Plan
 (For the period: July 1, 2025 – September 30, 2025)

Total PY 24/25 Carried in	Total PY 25/26 Enrollments
ISY 0	ISY 10
OSY 0	OSY 15
TOTAL 0	TOTAL 25

Monthly		
	New OSY Enrollments (60%)	New ISY Enrollments (40%)
July	5	2
August	5	4
September	5	4
October		
November		
December		
January		
February		
March		
April		
May		
June		
SUBTOTAL	15	10
TOTAL	25	

(Attachment No. 2)
EXHIBIT 3
AMENDED PROGRAM BUDGET TABLE
BEHIND THIS PAGE

Exhibit 3: Amended FY2025/2026 Program Budget Table
 (For the period: July 1, 2025 - September 30, 2025)

LINE ITEM	AMOUNT
Section A – Participant Wages/Benefits	
1. Participant Wages (Work Experience or Limited Internships)	\$ 9,900
2. Participant Fringe Benefits	\$ 2,228
SUBTOTAL	\$ 12,128
Section B – Staff Cost	
1. Staff Wages and Salaries	\$ 90,103
2. Employer's Cost of Staff Benefits	\$ 18,245
SUBTOTAL	\$ 108,348
Section C – Other Program Expenses	
1. Travel Costs	\$ 1,005
2. Program Expenses	\$ 29,426
3. Vendor Service Contracts	\$ 0
4. Indirect Cost Rate (10.56%)	\$ 13,093
SUBTOTAL	\$ 43,524
TOTAL	\$ 164,000

Changes to the program budget amounts that exceed 20% of each budget section must be approved in writing by the COUNTY via an amendment as stated in Section G.11 of this Agreement. Modifications to the amounts in the Program Budget Table above that do not exceed 20% may be done by submitting a budget modification, without changing the Total Amount, with approval via a letter from the COUNTY.

The detailed Program Budget Sections and Cost Allocation Plan are on file with the COUNTY for reference.











Equus - YOC Extension- Amendment #2 for PY 25-26

Final Audit Report

2025-07-18


Created:	2025-07-15
By:	Jasmin Guerrero (JGuerrer@rivco.org)
Status:	Signed
Transaction ID:	CBJCHBCAABAArrAJ2d9VdGyArBnTnc8dhJ_PP1qFJnKN

"Equus - YOC Extension- Amendment #2 for PY 25-26" History

-  Document created by Jasmin Guerrero (JGuerrer@rivco.org)
2025-07-15 - 5:47:33 PM GMT- IP address: 158.61.6.0
-  Document emailed to contracts@equusworks.com for delegation
2025-07-15 - 6:08:59 PM GMT
-  Email viewed by contracts@equusworks.com
2025-07-15 - 6:15:21 PM GMT- IP address: 170.85.130.125
-  Document signing delegated to Contracts@equusworks.com by contracts@equusworks.com
2025-07-17 - 3:57:02 PM GMT- IP address: 170.85.130.125
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-  Document e-signed by Cameron Tovey (Contracts@equusworks.com)
Signature Date: 2025-07-17 - 4:06:55 PM GMT - Time Source: server- IP address: 170.85.130.125
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2025-07-17 - 4:06:56 PM GMT
-  Email viewed by cameron.tovey@equusworks.com
2025-07-17 - 8:24:29 PM GMT- IP address: 167.103.102.86

 Signer cameron.tovey@equusworks.com entered name at signing as Cameron Tovey
2025-07-18 - 9:07:26 PM GMT- IP address: 101.185.201.16

 Document e-signed by Cameron Tovey (cameron.tovey@equusworks.com)
Signature Date: 2025-07-18 - 9:07:28 PM GMT - Time Source: server- IP address: 101.185.201.16

 Agreement completed.
2025-07-18 - 9:07:28 PM GMT

**SECOND AMENDMENT
TO WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA)
COST REIMBURSEMENT AGREEMENT FOR PROGRAM YEAR 2023/2025,
YOUTH OPPORTUNITY CENTER OPERATIONS**

**By and Between
COUNTY OF RIVERSIDE
And
ARBOR E&T, LLC
Moreno Valley Youth Opportunity Center**

This Second Amendment to Workforce Innovation and Opportunity Act (WIOA), Cost Reimbursement Agreement for Fiscal Year 2023/2025, Youth Opportunity Center Operations ("Second Amendment"), dated this 1st day of July, 2025, is entered into by and between COUNTY OF RIVERSIDE, a political subdivision of the State of California, by and through its Department of Housing and Workforce Solutions/Workforce Development Division (HWS/WDD) ("COUNTY") and ARBOR E&T, LLC, dba EQUUS WORKFORCE SOLUTIONS, a Kentucky limited liability company (CONTRACTOR). CONTRACTOR and the COUNTY are individually referred to herein as a "Party" and together as the "Parties."

RECITAL

WHEREAS, the COUNTY and the State of California Employment Development Department ("State") entered into a Subgrant Agreement pursuant to the Workforce Innovation and Opportunity Act of 2014 ("WIOA"), wherein the State granted the COUNTY formula funding for Title I WIOA services ("Grant Agreement");

WHEREAS, the COUNTY and the Riverside County Workforce Development Board ("WDB") collaborate with private for profit, non-profit, community-based organizations, and other agencies of the COUNTY in carrying out certain functions and programs of the WIOA;

WHEREAS, in connection with the Grant Agreement, the Board of Supervisors on May 23, 2023 via Minute Order 3.35 approved the Workforce Innovation Opportunity Act (WIOA), Cost Reimbursement Agreement for Fiscal Year 2023/2025, Youth Opportunity Center Operations effective July 1, 2023 thru June 30, 2025;

WHEREAS, the Project which is the subject of the Agreement has been approved by the County Board of Supervisors and the Workforce Development Board (WDB);

WHEREAS, on January 1st, 2025, the parties entered into an Amended Agreement (First Amendment) to modify the budget line items within the required program components;

WHEREAS, the parties now desire to extend the term of agreement until September 30, 2025 and increase compensation amount by \$200,000;

NOW, THEREFORE, in consideration of the foregoing, and the promises and mutual covenants and conditions hereinafter set forth, the Parties hereby do agree as follows:

1. Recitals. The recitals set forth above are true and correct and incorporated herein by this reference.

Agreement Number FY 2023/2025-301-ARBOR-MORENO VALLEY
Second (2nd) Amendment

2. Compensation. The Cost Reimbursement Agreement is hereby amended to increase the compensation amount by \$200,000.
3. Term of Agreement. The term of the Agreement is hereby amended to extend for an additional three (3) months, from July 1, 2025, to a new end date of September 30, 2025, Fiscal Year 2025/2026.
4. Exhibit 2 FY 2025/2026 Monthly Enrollment Plan. – Exhibit 2 of the Agreement is hereby added as “*Amended 2025/2026 Monthly Enrollment Plan*” (July 1, 2025 – September 30, 2025) attached hereto as Attachment No. 1 incorporated herein by this reference.
5. Exhibit 3 FY 2025/2026 Program Budget Table. Exhibit 3 of the Agreement is hereby added as “*Amended FY 2025/2026 Program Budget Table*” (July 1, 2025 – September 30, 2025)” attached hereto as Attachment No. 2 incorporated herein by this reference.
6. Second Amendment to Prevail. The provisions of this Second Amendment shall prevail over any inconsistency or conflicting provisions of the Agreement and First Amendment and shall supplement the remaining provisions thereof.
7. Effective Date. The effective date of this Second Amendment shall be July 1, 2025.
8. Entire Understanding. The Second Amendment, First Amendment, and the Agreement set forth and contain the entire understanding and agreement of the Parties hereto. There are no oral or written representations, understandings, or ancillary covenants, undertakings or agreements, which are not contained or expressly referred to within this Second Amendment, First Amendment and the Agreement.
9. Further Assurances. The Parties agree to execute such other documents and to take such other actions as may be reasonably necessary to further the purposes of this Second Amendment.
10. Agreement in Full Force and Effect. Except as otherwise expressly modified herein, all other terms and conditions of the Agreement remain unchanged and in full force and effect.
11. USE OF ELECTRONIC SIGNATURES: This Second Amendment may be executed in any number of counterparts, each of which will be an original, but all of which together will constitute one instrument. Each Party of this Amendment agrees to the use of electronic or digital signatures that meet the requirements of the California Uniform Electronic Transactions Act (“the Act”) Cal. Civ. Code §§ 1633.1-1633.17), for executing this Amendment. The Parties further agree that the electronic or digital signatures of the parties included in this Amendment are intended to authenticate this writing and to have the same force and effect as manual signatures. The Act authorizes use of an electronic signature for transactions and contracts among Parties in California, including governmental agencies. For purposes of this section, a digital signature is a type of “electronic signature” as defined in subdivision (i) of Section 1633.2 of the Civil Code.

[SIGNATURES ON FOLLOWING PAGE]

Agreement Number FY 2023/2025-301-ARBOR-MORENO VALLEY
Second (2nd) Amendment


IN WITNESS WHEREOF, the Parties have caused their duly authorized representatives to execute this Second Amendment as of the date set forth below.

COUNTY:


COUNTY OF RIVERSIDE, a political subdivision of the State of California, by and through its Department of Housing and Workforce Solutions, Workforce Development Division

CONTRACTOR:

ARBOR E&T, LLC, dba Equus Workforce Solutions, a Kentucky limited liability company, authorized to conduct business in the state of CA.

By: 

V. Manuel Perez
Board of Supervisors, Chair

By: 

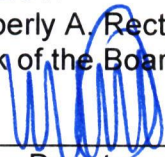
Cameron Tovey
CFO

Date: JUL 29 2025

Date: 07/19/2025

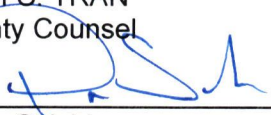
ATTEST:

Kimberly A. Rector
Clerk of the Board

By: 

Deputy

APPROVED AS TO FORM:
MINH C. TRAN
County Counsel

By: 

Paula Salcido
Deputy County Counsel

Dated: 7-21-2025

(Attachment No. 1)
EXHIBIT 2
AMENDED MONTHLY ENROLLMENT PLAN
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Exhibit 2 – FY2025-26 Monthly Enrollment Plan
 (For the period: July 1, 2025 – September 30, 2025)

Total PY 24/25 Carried in	Total PY 25/26 Enrollments
ISY 0	ISY 10
OSY 0	OSY 15
TOTAL 0	TOTAL 25

Monthly		
	New OSY Enrollments (60%)	New ISY Enrollments (40%)
July	5	2
August	5	4
September	5	4
October		
November		
December		
January		
February		
March		
April		
May		
June		
SUBTOTAL	15	10
TOTAL	25	

(Attachment No. 2)
EXHIBIT 3
AMENDED PROGRAM BUDGET TABLE
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Exhibit 3: Amended FY2025/2026 Program Budget Table
 (For the period: July 1, 2025 - September 30, 2025)

LINE ITEM	AMOUNT
Section A – Participant Wages/Benefits	
1. Participant Wages (Work Experience or Limited Internships)	\$ 9,900
2. Participant Fringe Benefits	\$ 2,228
SUBTOTAL	\$ 12,128
Section B – Staff Cost	
1. Staff Wages and Salaries	\$ 88,866
2. Employer's Cost of Staff Benefits	\$ 18,928
SUBTOTAL	\$ 107,794
Section C – Other Program Expenses	
1. Travel Costs	\$ 895
2. Program Expenses	\$ 63,128
3. Vendor Service Contracts	\$ 0
4. Indirect Cost Rate (10.56%)	\$ 16,055
SUBTOTAL	\$ 80,078
TOTAL	\$ 200,000

Changes to the program budget amounts that exceed 20% of each budget section must be approved in writing by the COUNTY via an amendment as stated in Section G.11 of this Agreement. Modifications to the amounts in the Program Budget Table above that do not exceed 20% may be done by submitting a budget modification, without changing the Total Amount, with approval via a letter from the COUNTY.

The detailed Program Budget Sections and Cost Allocation Plan are on file with the COUNTY for reference.











Equus - YOC Extension- Amendment #2 for PY 25-26


Final Audit Report

2025-07-18

Created:	2025-07-15
By:	Jasmin Guerrero (JGuerrer@rivco.org)
Status:	Signed
Transaction ID:	CBJCHBCAABAArrAJ2d9VdGyArBnTnc8dhJ_PPIqFJnKN

"Equus - YOC Extension- Amendment #2 for PY 25-26" History


-  Document created by Jasmin Guerrero (JGuerrer@rivco.org)
2025-07-15 - 5:47:33 PM GMT- IP address: 158.61.6.0
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2025-07-17 - 8:24:29 PM GMT- IP address: 167.103.102.86

 Signer cameron.tovey@equusworks.com entered name at signing as Cameron Tovey

2025-07-18 - 9:07:26 PM GMT- IP address: 101.185.201.16

 Document e-signed by Cameron Tovey (cameron.tovey@equusworks.com)

Signature Date: 2025-07-18 - 9:07:28 PM GMT - Time Source: server- IP address: 101.185.201.16

 Agreement completed.

2025-07-18 - 9:07:28 PM GMT





SSJ No.: 21-004

Amendment No.: 2

Date: Thursday, June 26, 2025

From: (Heidi Marshall, Director of HWS)

To: Board of Supervisors

Via: Jasmin Guerrero 951-955-9068

Subject: Request for California Family Life Center to provide Workforce Innovation and Opportunity Act (WIOA) Youth Program Services

Supporting Documents: indicate which are included in the request from the list below.

- Supplier Quote
 Supplier Sole Source Letter
 Final draft agreement
 Final draft Form 11
 H-11 approved by RCIT/TSOC
 Grant Agreement
 Other: _____ (i.e. CA Secretary of State Business Entity Information, Dept. of Justice Registration Conformation for non-profits, etc.) Previously approved SSJ

1. **Supplier Name:** California Family Life Center (CFLC) **Supplier ID:** 0000026902

2. **Reason or Justification for the Amendment:**
 Requesting a three-month extension to the current agreements, from July 1, 2025, through September 30, 2025, to ensure continuity of youth services and allow sufficient time to complete the Request for Proposal (RFP) process for WDARC-0030 and execute new contracts covering Fiscal Years 2025-2030.

3. **Please include the initial costs from the prior reviewed assigned SSJ in the table below:**

Description:	FY <u>21/22</u>	FY <u>22/23</u>	FY <u>23/24</u>	FY <u>24/25</u>	FY <u>25/26</u>	Total
One-time Costs:	\$1,917,032	\$2,550,000	\$2,550,000	\$2,550,000	\$2,550,000	\$12,117,032
(Insert description)						
Other Costs:						
Total Costs	\$1,917,032	\$2,550,000	\$2,550,000	\$2,550,000	\$2,550,000	\$12,117,032



The section below is to be completed by the Purchasing Agent or designee.

Purchasing Department Review and Comments: _____

Stacy Orton
Purchasing Agent Signature

7/14/2025
Date

21-004a
Tracking Number
(Reference on Purchasing Documents)



SSJ No.: 21-005

Amendment No.: 2

Date: Thursday, June 26, 2025

From: (Heidi Marshall, Director of HWS)

To: Board of Supervisors

Via: Jasmin Guerrero 951-955-9068

Subject: Request for Equus Workforce Solutions to provide Workforce Innovation and Opportunity Act (WIOA) Youth Program Services

Supporting Documents: indicate which are included in the request from the list below.

- Supplier Quote Supplier Sole Source Letter Final draft agreement
- Final draft Form 11 H-11 approved by RCIT/TSOC Grant Agreement
- Other: (i.e. CA Secretary of State Business Entity Information, Dept. of Justice Registration Conformation for non-profits, etc.) Previously approved SSJ

1. **Supplier Name:** Equus Workforce Solutions **Supplier ID:** 0000267303

2. **Reason or Justification for the Amendment:**

Requesting a three-month extension to the current agreements, from July 1, 2025, through September 30, 2025, to ensure continuity of youth services and allow sufficient time to complete the Request for Proposal (RFP) process for WDARC-0030 and execute new contracts covering Fiscal Years 2025-2030.

3. **Please include the initial costs from the prior reviewed assigned SSJ on the table below:**

Description:	FY <u>21/22</u>	FY <u>22/23</u>	FY <u>23/24</u>	FY <u>24/25</u>	FY <u>25/26</u>	Total
One-time Costs:	\$1,905,000	\$2,550,000	\$2,550,000	\$2,550,000	\$2,550,000	\$12,105,000
<i>(Insert description)</i>						
Other Costs:						
Total Costs	\$1,905,000	\$2,550,000	\$2,550,000	\$2,550,000	\$2,550,000	\$12,105,000



a. Amended goods and/or services costs must be identified below (if applicable):

Description:	FY <u>25/26</u>
Indio YOC	\$164,000
Moreno Valley YOC	\$200,000
Perris YOC	\$180,000
One-time Costs:	\$544,000
<i>(Insert description)</i>	
Other Costs:	
Total Costs	\$544,000

4. **Period of Performance:** Fiscal Year 2025/2026 from July 1, 2025 – September 30, 2025

Ratify Start Date (if applicable): July 1, 2025

Initial Term Start Date: July 1, 2021, End Date: June 30, 2026

Number of renewal options (please provide those options: (i.e., one year with an option to renew four additional one-year periods): N/A

Aggregate Term/ End Date: July 1, 2025, End Date: September 30, 2025

5. **Projected Board of Supervisor Date (if applicable):** July 29, 2025

By signing below, I certify that all contractual and legal requirements to do business with the selected supplier has been fully vetted and approved.

Heidi MARSHALL
Print Name

Heidi Marshall
Department Head Signature
 (Executive Level Designee)

7/3/2025
Date

.....
PCS Reviewed:

Pearl Rodriguez
Print Name

Pearl Rodriguez
Signature

7/9/25
Date

Note: Once signed by the Department Head and PCS (signature lines above), the PCS will e-mail completed SSJ form with supporting documents to psources@rivco.org, and cc: Supervising PCS. Please reach out to your assigned PCS with any questions.

.....



The section below is to be completed by the Purchasing Agent or designee.

Purchasing Department Review and Comments: _____

Stacy Orton

Purchasing Agent Signature

7/14/2025

Date

21-005a

Tracking Number

(Reference on Purchasing Documents)



SSJ No.: 21-005

Amendment No.: 2

Date: Thursday, June 26, 2025

From: (Heidi Marshall, Director of HWS)

To: Board of Supervisors

Via: Jasmin Guerrero 951-955-9068

Subject: Request for Equus Workforce Solutions to provide Workforce Innovation and Opportunity Act (WIOA) Youth Program Services

Supporting Documents: indicate which are included in the request from the list below.

- Supplier Quote
 Supplier Sole Source Letter
 Final draft agreement
 Final draft Form 11
 H-11 approved by RCIT/TSOC
 Grant Agreement
 Other: (i.e. CA Secretary of State Business Entity Information, Dept. of Justice Registration Conformation for non-profits, etc.) Previously approved SSJ

1. **Supplier Name:** Equus Workforce Solutions **Supplier ID:** 0000267303

2. **Reason or Justification for the Amendment:**

Requesting a three-month extension to the current agreements, from July 1, 2025, through September 30, 2025, to ensure continuity of youth services and allow sufficient time to complete the Request for Proposal (RFP) process for WDARC-0030 and execute new contracts covering Fiscal Years 2025-2030.

3. **Please include the initial costs from the prior reviewed assigned SSJ on the table below:**

Description:	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total
One-time Costs:	\$1,905,000	\$2,550,000	\$2,550,000	\$2,550,000	\$2,550,000	\$12,105,000
<i>(Insert description)</i>						
Other Costs:						
Total Costs	\$1,905,000	\$2,550,000	\$2,550,000	\$2,550,000	\$2,550,000	\$12,105,000

a. Amended goods and/or services costs must be identified below (If applicable):

Description:	FY <u>25/26</u>
Indio YOC	\$164,000
Moreno Valley YOC	\$200,000
Perris YOC	\$180,000
One-time Costs:	\$544,000
<i>(Insert description)</i>	
Other Costs:	
Total Costs	\$544,000

4. **Period of Performance:** Fiscal Year 2025/2026 from July 1, 2025 – September 30, 2025

Ratify Start Date (if applicable): July 1, 2025

Initial Term Start Date: July 1, 2021, End Date: June 30, 2026

Number of renewal options (please provide those options: (i.e., one year with an option to renew four additional one-year periods): N/A

Aggregate Term/ End Date: July 1, 2025, End Date: September 30, 2025

5. **Projected Board of Supervisor Date (if applicable):** July 29, 2025

By signing below, I certify that all contractual and legal requirements to do business with the selected supplier has been fully vetted and approved.

Heidi MARSHALL Heidi Marshall 7/3/2025
 Print Name Department Head Signature Date
 (Executive Level Designee)

.....
PCS Reviewed:

Pearl Rodriguez Pearl Rodriguez 7/9/25
 Print Name Signature Date

Note: Once signed by the Department Head and PCS (signature lines above), the PCS will e-mail completed SSJ form with supporting documents to psources@rivco.org, and cc: Supervising PCS. Please reach out to your assigned PCS with any questions.

.....



The section below is to be completed by the Purchasing Agent or designee.

Purchasing Department Review and Comments: _____

Stacy Orton

Purchasing Agent Signature

7/14/2025

Date

21-005a

Tracking Number

(Reference on Purchasing Documents)



SSJ No.: 21-004

Amendment No.: 2

Date: Thursday, June 26, 2025

From: (Heidi Marshall, Director of HWS)

To: Board of Supervisors

Via: Jasmin Guerrero 951-955-9068

Subject: Request for California Family Life Center to provide Workforce Innovation and Opportunity Act (WIOA) Youth Program Services

Supporting Documents: indicate which are included in the request from the list below.

- Supplier Quote
 Supplier Sole Source Letter
 Final draft agreement
 Final draft Form 11
 H-11 approved by RCIT/TSOC
 Grant Agreement
 Other: (i.e. CA Secretary of State Business Entity Information, Dept. of Justice Registration Conformation for non-profits, etc.) Previously approved SSJ

1. **Supplier Name:** California Family Life Center (CFLC) **Supplier ID:** 0000026902

2. **Reason or Justification for the Amendment:**

Requesting a three-month extension to the current agreements, from July 1, 2025, through September 30, 2025, to ensure continuity of youth services and allow sufficient time to complete the Request for Proposal (RFP) process for WDARC-0030 and execute new contracts covering Fiscal Years 2025-2030.

3. **Please include the initial costs from the prior reviewed assigned SSJ in the table below:**

Description:	FY <u>21/22</u>	FY <u>22/23</u>	FY <u>23/24</u>	FY <u>24/25</u>	FY <u>25/26</u>	Total
One-time Costs:	\$1,917,032	\$2,550,000	\$2,550,000	\$2,550,000	\$2,550,000	\$12,117,032
<i>(Insert description)</i>						
Other Costs:						
Total Costs	\$1,917,032	\$2,550,000	\$2,550,000	\$2,550,000	\$2,550,000	\$12,117,032



a. Amended goods and/or services costs must be identified below (If applicable):

Description:	FY <u>25/26</u>
Hemet	\$250,000
Lake Elsinore	\$220,000
Rubidoux	\$220,000
One-time Costs:	\$690,000
<i>(Insert description)</i>	
Other Costs:	
Total Costs	\$690,000

4. Period of Performance: Fiscal Year 2025/2026 from July 1, 2025 – September 30, 2025

Ratify Start Date (if applicable): July 1, 2025

Initial Term Start Date: July 1, 2025 End Date: June 30, 2026

Number of renewal options (please provide those options: (i.e., one year with an option to renew four additional one-year periods): N/A

Aggregate Term/ End Date: July 1, 2025 End Date: September 30, 2025

5. Projected Board of Supervisor Date (if applicable): July 29, 2025

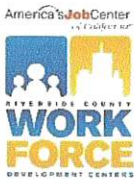
By signing below, I certify that all contractual and legal requirements to do business with the selected supplier has been fully vetted and approved.

<u>Heidi Marshall</u>	<u>Heidi Paul</u>	<u>7/7/2025</u>
Print Name	Department Head Signature (Executive Level Designee)	Date

PCS Reviewed:

<u>Pearl Rodriguez</u>	<u>Pearl Rodriguez</u>	<u>7/9/25</u>
Print Name	Signature	Date

Note: Once signed by the Department Head and PCS (signature lines above), the PCS will e-mail completed SSJ form with supporting documents to psolesource@rivco.org, and cc: Supervising PCS. Please reach out to your assigned PCS with any questions.



The section below is to be completed by the Purchasing Agent or designee.

Purchasing Department Review and Comments: _____

<u>Stacy Orton</u>	<u>7/14/2025</u>	<u>21-004a</u>
Purchasing Agent Signature	Date	Tracking Number (Reference on Purchasing Documents)

**Riverside County Board of Supervisors
Request to Speak**

Submit request to Clerk of Board (right of podium),
Speakers are entitled to three (3) minutes, subject to
Board Rules listed on the reverse side of this form.

SPEAKER'S NAME: ROY BLECHMAN

Address: _____
(only if follow-up mail response requested)

City: _____ **Zip:** _____

Phone #: _____

Date: _____ **Agenda #** 3.29-3.31
(NINE ITEMS)

PLEASE STATE YOUR POSITION BELOW:

Position on "Regular" (non-appealed) Agenda Item:

_____ **Support** _____ **Oppose** _____ **Neutral**

Note: If you are here for an agenda item that is filed
for "Appeal", please state separately your position on
the appeal below:

_____ **Support** _____ **Oppose** _____ **Neutral**

I give my 3 minutes to: _____

BOARD RULES

Requests to Address Board on "Agenda" Items:

You may request to be heard on a published agenda item. Requests to be heard must be submitted to the Clerk of the Board before the scheduled meeting time.

Requests to Address Board on items that are "NOT" on the Agenda:

Notwithstanding any other provisions of these rules, member of the public shall have the right to address the Board during the mid-morning "Oral Communications" segment of the published agenda. Said purpose for address must pertain to issues which are under the direct jurisdiction of the Board of Supervisors. YOUR TIME WILL BE LIMITED TO THREE (3) MINUTES.

Power Point Presentations/Printed Material:

Speakers who intend to conduct a formalized Power Point presentation or provide printed material must notify the Clerk of the Board's Office by 12 noon on the Monday preceding the Tuesday Board meeting, insuring that the Clerk's Office has sufficient copies of all printed materials and at least one (1) copy of the Power Point CD. Copies of printed material given to the Clerk (by Monday noon deadline) will be provided to each Supervisor. If you have the need to use the overhead "Elmo" projector at the Board meeting, please insure your material is clear and with proper contrast, notifying the Clerk well ahead of the meeting, of your intent to use the Elmo. **Speakers are prohibited from bringing signs, placards or posters into the hearing room.**

Individual Speaker Limits:

Individual speakers are limited to a maximum of three (3) minutes.

Please step up to the podium when the Chairman calls your name and begin speaking immediately. Pull the microphone to your mouth so that the Board, audience, and audio recording system hear you clearly. Once you start speaking, the "green" podium light will light. The "yellow" light will come on when you have one (1) minute remaining. When you have 30 seconds remaining, the "yellow" light will begin flash, indicating you must quickly wrap up your comments. Your time is up when the "red" light flashes. The Chairman adheres to a strict three (3) minutes per speaker. **Note: If you intend to give your time to a "Group/Organized Presentation", please state so clearly at the very bottom of the reverse side of this form.**

Group/Organized Presentations:

Group/organized presentations with more than one (1) speaker will be limited to nine (9) minutes at the Chairman's discretion. The organizer of the presentation will automatically receive the first three (3) minutes, with the remaining six (6) minutes relinquished by other speakers, as requested by them on a completed "Request to Speak" form, and clearly indicated at the front bottom of the form.

Addressing the Board & Acknowledgement by Chairman:

The Chairman will determine what order the speakers will address the Board, and will call on all speakers in pairs. The first speaker should immediately step to the podium and begin addressing the Board. The second speaker should take up a position in one of the chamber aisles in order to quickly step up to the podium after the preceding speaker. This is to afford an efficient and timely Board meeting, giving all attendees the opportunity to make their case. Speakers are prohibited from making personal attacks, and/or using coarse, crude, profane or vulgar language while speaking to the Board members, staff, the general public and/or meeting participants. Such behavior, at the discretion of the Board Chairman may result in removal from the Board Chambers by Sheriff Deputies.