

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**ITEM: 3.10
(ID # 28250)**

MEETING DATE:
Tuesday, August 26, 2025

FROM : FACILITIES MANAGEMENT

SUBJECT: FACILITIES MANAGEMENT (FM): Approve the Fiscal Year End 2024/25 Budget Adjustment for Future Building Improvements at the Norton Younglove Community Center; District 1. [\$114,778 - 100% Facilities Management Community Centers Fund 10000] (4/5 Vote Required)

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and direct the Auditor-Controller to make the FY 2024/2025 budget adjustment as recommended in Attachment A.

ACTION:4/5 Vote Required

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Gutierrez, seconded by Supervisor Medina and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Medina, Spiegel, Washington, Perez and Gutierrez
Nays: None
Absent: None
Date: August 26, 2025
xc: FM, Auditor

Kimberly A. Rector
Clerk of the Board

By: 
Deputy

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 114,778	\$ 0	\$ 114,778	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: 100% Facilities Management Community Centers Fund 10000			Budget Adjustment: Yes	
			For Fiscal Year: 24/25	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

On October 1, 2024, Item 3.51, the Board of Supervisors (Board) approved building improvements at the Norton Younglove Community Center (Community Center), located at 459 Center Street in Riverside, California, and other County Facilities in the community of Highgrove, with funding from the First District Public Benefit Fund in the amount of \$230,816.

The scope of the project improvements included the exterior painting of the Highgrove Fire Station, both interior and exterior painting of the Community Center, replacing the Community Center flooring, upgrading the kitchen, installing new HVAC units, and other enhancements to improve the overall facilities (Project).

Of the \$230,816, expenditures of \$116,038 were posted in Fiscal Year 24/25. The remaining balance of \$114,778 will be used for future renovation projects at the Norton Younglove Community Center. A budget adjustment is needed to increase the committed fund balance. Facilities Management recommends that the Board authorize and direct the Auditor-Controller to make the budget adjustment in the attached Schedule A.

Impact on Residents and Businesses

This Project has enhanced the aesthetic condition of the Norton Younglove Community Center and the Highgrove Fire Station. These Highgrove facilities serve both residents and businesses and the community will benefit from these overall improvements.

SCHEDULE A

Fiscal Year 24/25

Increase Committed Fund Balance:	
10000-720130000-330100 Committed Fund Balance	\$ 114,778
Decrease Unassigned Fund Balance:	
10000-720130000-370100 Unassigned Fund Balance	\$ 114,778