

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.43
(ID # 28585)

MEETING DATE:
Tuesday, August 26, 2025

FROM : SHERIFF-CORONER-PA

SUBJECT: SHERIFF-CORONER-PA: FY24/25 Year-end Cleanup Budget Adjustments, All Districts. [\$455,000 - 100% Sheriff General Fund] (4/5 Vote Required)

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and direct the Auditor-Controller to make the FY 24/25 year-end cleanup adjustments as recommended in Attachment A.

ACTION:4/5 Vote Required


Donald Sharp, Undersheriff 8/8/2025

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Perez, seconded by Supervisor Spiegel and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Medina, Spiegel, Washington, Perez and Gutierrez
Nays: None
Absent: None
Date: August 26, 2025
xc: Sheriff, Auditor

Kimberly A. Rector
Clerk of the Board

By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 455,000	\$ 0	\$ 455,000	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: 100% Sheriff General Fund 10000			Budget Adjustment:	Yes
			For Fiscal Year:	24/25

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

For Fiscal Year 2024/25, the Riverside County Sheriff's Office (RSO) has identified the need to adjust appropriations across certain budget units to ensure that service-related expenses are accurately recorded in the fiscal year in which they were incurred. These adjustments are necessary to align actual expenditures with budgeted appropriations and maintain the fiscal integrity of departmental operations.

These budget adjustments are submitted for Board approval in accordance with County policy, which requires each budgetary unit to be balanced prior to fiscal year-end closeout.

Throughout the fiscal year, the Sheriff's Office works collaboratively with the Executive Office to monitor budget performance and proactively address any challenges. However, despite these efforts, certain year-end adjustments are necessary to ensure accurate accounting and compliance with fiscal policies.

The recommended budget adjustments are detailed in Schedule A.

**SCHEDULE A.
FY24/25 BUDGET ADJUSTMENT**

Increase Appropriations:		
10000-2501000000-525440	Professional Services	455,000
Anticipated use of unassigned fund balance:		
10000-2501000000-370100	Unassigned Fund Balance	(455,000)
Decrease Appropriations:		
10000-2500300000-542060	Improvements-Building	(380,000)
10000-2500400000-542060	Improvements-Building	(75,000)
		(455,000)
Anticipated Increase of Unassigned Fund Balance:		
10000-2500300000-370100	Unassigned Fund Balance	380,000
10000-2500400000-370100	Unassigned Fund Balance	75,000
		455,000

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
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Brett Austin
Brett Austin, Supervising Accountant

8/8/2025

Rebecca S Cortez
Rebecca S Cortez, Principal Management Analyst

8/11/2025

BOARD RULES

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Online



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SPEAKER'S NAME: Emma Li

Address: _____

City: _____ Zip: _____

Phone #: _____

Date: _____ Agenda # 3.43

PLEASE STATE YOUR POSITION BELOW:

Position on "Regular" (non-appealed) Agenda Item:

_____ Support _____ Oppose _____ Neutral

Note: If you are here for an agenda item that is filed for "Appeal", please state separately your position on the appeal below:

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I give my 3 minutes to: _____

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(Revised: 04/23/2025)

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Flores, Kate

From: Acquia Mail
Sent: Friday, August 22, 2025 11:40 AM
To: emma@startingoverinc.org
Cc: Clerk of the Board
Subject: Request to Speak Web Submission



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Submitted on August 22, 2025

Submitted values are:

First Name

Emma

Last Name

Li

Phone

2404264405

Email

emma@startingoverinc.org

Agenda Date

08/26/2025

Agenda Item # or Public Comment

3.43

State your position below

Neutral

Online



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SPEAKER'S NAME: Adam Wedeking

Address: _____

City: _____ Zip: _____

Phone #: _____

Date: _____ Agenda # 3.43

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Flores, Kate

From: Acquia Mail
Sent: Monday, August 25, 2025 8:16 AM
To: SocialJustice@UUChurchOfRiverside.org
Cc: Clerk of the Board
Subject: Request to Speak Web Submission



Thank you for submitting your request to speak. The Clerk of the Board office has received your request and will be prepared to allow you to speak when your item is called. To attend the meeting, please call (669) 900-6833 and use **Meeting ID # 864 4411 6015 . Password is 20250826**. You will be muted until your item is pulled and your name is called. Please dial in at 9:00 am with the phone number you provided in the form so you can be identified during the meeting.

Submitted on August 25, 2025

Submitted values are:

First Name

Adam

Last Name

Wedeking

Address (Street, City and Zip)

3657 Lemon St

Phone

9513345694

Email

SocialJustice@UUChurchOfRiverside.org

Agenda Date

08/26/2025

Agenda Item # or Public Comment

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State your position below

Neutral

Do you need a Spanish translator?

No

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SPEAKER'S NAME: Luis Nolasco

Address: _____

City: _____ Zip: _____

Phone #: _____

Date: _____ Agenda # 3.43

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From: Acquia Mail
Sent: Monday, August 25, 2025 3:50 PM
Cc: Clerk of the Board
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Submitted on August 25, 2025

Submitted values are:

First Name

Luis

Last Name

Nolasco

Phone

9097237409

Agenda Date

08/26/2025

Agenda Item # or Public Comment

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State your position below

Neutral

Do you need a Spanish translator?

No

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SPEAKER'S NAME: Nanette Pratini

Address: _____

City: _____ Zip: _____

Phone #: _____

Date: _____ Agenda # 3.43

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Submitted on August 25, 2025

Submitted values are:

First Name

Nanette

Last Name

Pratini

Address (Street, City and Zip)

597 Massachusetts Ave

Phone

9515347507

Email

nlpratini@gmail.com

Agenda Date

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Neutral

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No



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SPEAKER'S NAME: Lindsey Sims

Address: 16785 Owl Tree Rd

City: Riverside, CA Zip: 92504

Phone #: 951-475-9995

Date: 8/26/25 Agenda # 3.43

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Online

Riverside County Board of Supervisors Request to Speak

Submit request to the Clerk of the Board (right of podium), Speakers are entitled to three (3) minutes, subject to Board Rules listed on the reverse side of this form. The Board may limit the public input on any item, based on the number of people requesting to speak and the business of the Board.

SPEAKER'S NAME: Janet Bernabe

Address: _____

City: _____ Zip: _____

Phone #: _____

Date: _____ Agenda # 3.43

PLEASE STATE YOUR POSITION BELOW:

Position on "Regular" (non-appealed) Agenda Item:

_____ Support _____ Oppose _____ Neutral

Note: If you are here for an agenda item that is filed for "Appeal", please state separately your position on the appeal below:

_____ Support _____ Oppose _____ Neutral

I give my 3 minutes to: _____

Parking validations available for speakers only – see Clerk of the Board.

(Revised: 04/23/2025)

BOARD RULES

Requests to Address Board on "Agenda" Items:

You may request to be heard on a published agenda item. Requests to be heard must be submitted to the Clerk of the Board before the scheduled meeting time.

Requests to Address Board on items that are "NOT" on the Agenda:

Notwithstanding any other provisions of these rules, member of the public shall have the right to address the Board during the mid-morning "Oral Communications" segment of the published agenda. Said purpose for address must pertain to issues which are under the direct jurisdiction of the Board of Supervisors. YOUR TIME WILL BE LIMITED TO THREE (3) MINUTES. The Board may limit the public input on any item, based on the number of people requesting to speak and the business of the Board.

Power Point Presentations/Printed Material:

Speakers who intend to conduct a formalized Power Point presentation or provide printed material must notify the Clerk of the Board's Office by 12 noon on the Monday preceding the Tuesday Board meeting, ensuring that the Clerk's Office has sufficient copies of all printed materials and at least one (1) copy of the Power Point CD. Copies of printed material given to the Clerk (by Monday noon deadline) will be provided to each Supervisor. If you have the need to use the overhead "Elmo" projector at the Board meeting, please ensure your material is clear and with proper contrast, notifying the Clerk well ahead of the meeting, of your intent to use the Elmo. **Speakers are prohibited from bringing signs, placards, or posters into the hearing room.**

Individual Speaker Limits:

Individual speakers are limited to a maximum of three (3) minutes. The Board may limit the public input on any item, based on the number of people requesting to speak and the business of the Board. Please step up to the podium when the Chair calls your name and begin speaking immediately. Pull the microphone to your mouth so that the Board, audience, and audio recording system hear you clearly. Once you start speaking, the "green" podium light will light. The "yellow" light will come on when you have one (1) minute remaining. When you have 30 seconds remaining, the "yellow" light will begin flash, indicating you must quickly wrap up your comments. Your time is up when the "red" light flashes. The Chair adheres to a strict three (3) minutes per speaker. **Note: If you intend to give your time to a "Group/Organized Presentation", please state so clearly at the very bottom of the reverse side of this form.**

Group/Organized Presentations:

Group/organized presentations with more than one (1) speaker will be limited to nine (9) minutes at the Chair's discretion. The organizer of the presentation will automatically receive the first three (3) minutes, with the remaining six (6) minutes relinquished by other speakers, as requested by them on a completed "Request to Speak" form, and clearly indicated at the front bottom of the form.

Addressing the Board & Acknowledgement by Chair:

The Chair will determine what order the speakers will address the Board and will call on all speakers in pairs. The first speaker should immediately step to the podium and begin addressing the Board. The second speaker should take up a position in one of the chamber aisles to quickly step up to the podium after the preceding speaker. This is to afford an efficient and timely Board meeting, giving all attendees the opportunity to make their case. Speakers are prohibited from making personal attacks, and/or using coarse, crude, profane or vulgar language while speaking to the Board members, staff, the public and/or meeting participants. Such behavior, at the discretion of the Board Chair may result in removal from the Board Chambers by Sheriff Deputies.

Flores, Kate

From: Acquia Mail
Sent: Tuesday, August 26, 2025 6:16 AM
To: janet@centroinmigrante.org
Cc: Clerk of the Board
Subject: Request to Speak Web Submission



Thank you for submitting your request to speak. The Clerk of the Board office has received your request and will be prepared to allow you to speak when your item is called. To attend the meeting, please call (669) 900-6833 and use **Meeting ID # 864 4411 6015 . Password is 20250826**. You will be muted until your item is pulled and your name is called. Please dial in at 9:00 am with the phone number you provided in the form so you can be identified during the meeting.

Submitted on August 26, 2025

Submitted values are:

First Name

Janet

Last Name

Bernabe

Address (Street, City and Zip)

298 Flicker Way

Phone

9515810781

Email

janet@centroinmigrante.org

Agenda Date

08/26/2025

Agenda Item # or Public Comment

3.43

State your position below

Neutral

Do you need a Spanish translator?

No

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SPEAKER'S NAME: Creiselda Varela

Address: _____

City: _____ Zip: _____

Phone #: _____

Date: _____ Agenda # 3.43

PLEASE STATE YOUR POSITION BELOW:

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_____ Support _____ Oppose _____ Neutral

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Flores, Kate

From: Acquia Mail
Sent: Friday, August 22, 2025 3:02 PM
To: creiseldaterpoorten@gmail.com
Cc: Clerk of the Board
Subject: Request to Speak Web Submission



Thank you for submitting your request to speak. The Clerk of the Board office has received your request and will be prepared to allow you to speak when your item is called. To attend the meeting, please call (669) 900-6833 and use **Meeting ID # 864 4411 6015 . Password is 20250826**. You will be muted until your item is pulled and your name is called. Please dial in at 9:00 am with the phone number you provided in the form so you can be identified during the meeting.

Submitted on August 22, 2025

Submitted values are:

First Name

Creiselda

Last Name

Varela

Phone

9514788789

Email

creiseldaterpoorten@gmail.com

Agenda Date

08/26/2025

Agenda Item # or Public Comment

3.43

State your position below

Neutral