

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM: 3.12
(ID # 27952)

MEETING DATE:

Tuesday, September 09, 2025


FROM : HOUSING AND WORKFORCE SOLUTIONS

SUBJECT: HOUSING AND WORKFORCE SOLUTIONS (HWS): Accept \$1,610,000 in HOME Investment Partnerships Act Program Income (HOME PI) Funds from the City of Coachella; Approve the Form of Subrecipient's Agreement with City of Coachella; Authorize the Director of HWS to Execute Subrecipient's Agreement and Administer HOME PI Funds; District 4. [\$1,610,000 – 100% City of Coachella HOME PI Funds] (4/5 Vote Required)

RECOMMENDED MOTION: That the Board of Supervisors:

1. Accept HOME Investment Partnerships Act Program Income (HOME PI) funds in the amount of \$1,610,000 from the City of Coachella to fund the development of 24-single family homes;
2. Approve the form of the attached Subrecipient's Agreement for HOME PI Funds (Subrecipient's Agreement) with the City of Coachella, and authorize the Director of Housing and Workforce Solutions (HWS), or designee, to execute the Subrecipient's Agreement, conforming in form and substance to the attached and subject to approval as to form by County Counsel, on behalf of the County;
3. Authorize the use of up to \$210,000 to pay for administrative and delivery costs to carry out the proposed project;
4. Authorize the Director of HWS, or designee, to take all necessary steps to implement Subrecipient's Agreement, including but not limited to: (a) signing subsequent necessary and relevant documents, subject to approval as to form by County Counsel; (b) negotiating, signing, and implementing any amendments to the Subrecipient's Agreement, subject to approval as to form by County Counsel; and
5. Approve and direct the Auditor-Controller to make the budget adjustment as detailed in the attached Schedule A.


ACTION:4/5 Vote Required, Policy


Heidi Marshall, Director 7/8/2025

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Spiegel, seconded by Supervisor Gutierrez and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Medina, Spiegel, Perez and Gutierrez
Nays: None
Absent: Washington
Date: September 09, 2025
xc: HWS, Auditor

Kimberly A. Rector
Clerk of the Board
By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$1,610,000	\$ 0	\$1,610,000	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: 100% City of Coachella HOME Investment Partnerships Program (HOME) funds			Budget Adjustment:	Yes
			For Fiscal Year:	2025/26

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

On February 12, 2025, the City Council of the City of Coachella (City) approved the use of \$1,610,000 in HOME Program Income (PI) funds, provided by the California Department of Housing and Community Development (HCD), to support the development of twenty-four (24) single family homes for low-income first-time homebuyers. The City also authorized the City Manager to enter into an agreement with the County of Riverside Housing and Workforce Solutions (HWS) to administer the HOME PI funds.

On June 17, 2025, the City submitted a proposal to HCD outlining its proposal to award \$1,400,000 to the Coachella Valley Housing Coalition, an affordable housing developer (Developer), to pay a portion of the Coachella Urban Self Help (Groups 77-78) located in the Mariposa Point Single Family Subdivision within the City of Coachella, Riverside County, California (Proposed Project). The Proposed Project consists of twenty-four (24) 4-bedroom, 2-bath single-family homes with 1,374 to 1,412 square feet of living space, including an attached 2-car garage. The Proposed Project will utilize the mutual self-help method of construction, whereby groups of low to very low-income individuals and families gather to construct each other's homes, earning sweat equity toward the cost of their home in the process.

Staff recommends approval of \$1,610,00 in HOME PI funds for the Proposed Project to pay a portion of the development and construction costs for the Proposed Project and \$210,000 in HOME PI funds for direct staff costs associated with project management and compliance with HOME Program as follows:

Coachella Urban Self Help – Programmatic	\$1,400,000	HOME PI Project Funding
Coachella Urban Self Help – Admin	\$ 210,000	Admin. & Direct Project
Total	\$1,610,000	Staffing & Delivery Costs

Construction Sources	
Construction Loan Private Loan	\$6,468,055
CalHOME Down Payment Assistance	\$867,945
City of Coachella HOME PI	\$1,400,000
Total Development Cost	\$8,736,000

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HWS will administer and distribute \$1,400,000 in HOME PI to the Developer on behalf of the City.

Impact on Residents and Businesses

The development of Coachella Urban Self Help in the City of Coachella will have a positive impact on the citizens and businesses within the County of Riverside. The Project is expected to generate construction, permanent maintenance, and property management jobs, as well as provide affordable housing for residents of the County of Riverside.

SUPPLEMENTAL:

Additional Fiscal Information

No impact upon the County's General Fund; All eligible HOME project activities and projects will be fully funded with HOME Program Income (HOME PI) funds from the City of Coachella.

ATTACHMENTS:

- Subrecipient's Agreement for the Use of HOME PI Funds with City of Coachella
- Schedule A

 Brett Austin, Supervising Accountant	8/27/2025	 Stacey Pena, EO Management Analyst	8/29/2025
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 Aaron Gettis, Chief of Deputy County Counsel	8/26/2025
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**SUBRECIPIENT'S AGREEMENT FOR HOME INVESTMENT PARTNERSHIPS
PROGRAM (HOME) FUNDS**

This Subrecipient's Agreement ("Agreement") for the use of HOME Investment Partnerships Program ("HOME") funds, is made and entered into as of the Effective Date (defined herein), by and between, City of Coachella, a municipal corporation "CITY", and the County of Riverside, a political subdivision of the State of California, hereinafter referred to as "SUBRECIPIENT". The CITY and SUBRECIPIENT may be individually referred to herein as a "Party" and collectively as the "Parties."

RECITALS

WHEREAS, the CITY, as a recipient of HOME funds under the California Department of Housing and Community Development ("Department" or "HCD"), may contract with subrecipients to carry out the purposes ("Program" or "Project") of the HOME award on behalf of the CITY, or for the CITY or any Department thereof;

WHEREAS, on February 12, 2025, the CITY authorized City Manager to enter into an agreement with the SUBRECIPIENT to administer their HOME Program Income ("PI");

WHEREAS, through this Agreement, the Parties agree to set forth terms and conditions concerning the allocation, administration, and distribution of One Million Six Hundred Ten Thousand Dollars (\$1,610,000) from the CITY'S HOME PI funds for HOME-eligible activities;

WHEREAS, these funds will enable SUBRECIPIENT to administer and distribute the HOME PI Funds to Coachella Valley Housing Coalition ("CVHC" or "SUBAWARDEE"), as outlined in **Exhibit A** of this Agreement; and

NOW, THEREFORE, the CITY and SUBRECIPIENT mutually agree as follows:

TERMS

- 1. Disbursement of Funds.** Upon the Parties' execution of this Agreement, the CITY will transmit to and deposit with SUBRECIPIENT the sum of One Million Six Hundred Ten Thousand Dollars (\$1,610,000) in HOME PI funds. To effectuate the provisions of this section, the City Manager shall have the authority to offset all, or any portion of the amount described in this section against amounts due to SUBRECIPIENT, under this Agreement or any other agreement between SUBRECIPIENT and the CITY.

2. **Eligible Activities.** Eligible project and program activities for the HOME PI funds managed by SUBRECIPIENT shall be limited to those pursuant to 24 C.F.R. § 92.205(a), including but not limited to rental projects, First-Time Home Buyer (“FTHB”) projects, and Owner-Occupied Rehabilitation (“OOR”) Programs.
3. **Use of Unallocated Funds.** Upon written request by the City Manager, SUBRECIPIENT shall promptly return any HOME PI Funds that were unused or undistributed during the term of this Agreement to CITY for possible redistribution to other state HOME-eligible programs authorized by the CITY.
4. **Term of Agreement.** The term of this Agreement shall commence on _____, 2025 (the “Effective Date”) and shall terminate on _____, 2028 (“Term”), unless earlier terminated by either Party or unless all HOME PI Funds have been distributed by SUBRECIPIENT, as set forth in this Agreement. The Parties may mutually agree in writing to extend the Term of this Agreement for one or more additional periods, upon such terms and conditions as may be agreed to by the Parties at the time of such extension, subject to deadlines as set forth in HOME laws and regulations and as set forth below in Section 5.
5. **Extension of Time.** CITY may grant an extension to the Term of this Agreement for the purpose of completing SUBRECIPIENT's activities which cannot be completed as outlined in **Exhibit A** despite commercially reasonable efforts to do so. SUBRECIPIENT shall request said extension in writing, stating the reasons therefore, which extension must be first approved in writing by the CITY in its reasonable discretion. The City Manager, on behalf of the City may extend the Term of this Agreement on two (2) or fewer occasions, so long as the aggregate duration of such administrative time extensions is no greater than three hundred sixty five (365) days. Every term, condition, and requirement of this Agreement shall continue in full force and effect during the period of any such extension.
6. **Reporting Requirements.** SUBRECIPIENT shall provide the CITY with quarterly reports and one final report, in a format reasonably designated by the CITY, detailing **(a)** all applications received, processed, and approved; and **(b)** all amounts disbursed to qualifying

homeowners. In addition, the CITY reserves the right to require written reports from SUBRECIPIENT, at reasonable intervals, until all HOME PI Funds have been dispersed, and in a format reasonably designated by the CITY. These reports shall include, among other information, the receipts, use and disbursement of all HOME PI Funds. SUBRECIPIENT understands and agrees that the HOME PI Funds are provided as a sub-award under HOME; that SUBRECIPIENT, as a subrecipient of the HOME PI Funds, shall cooperate with CITY to ensure compliance with HOME and its implementing rules, regulations, reporting and recordkeeping requirements, including without limitation cooperation, as requested, in connection with the CITY'S preparation of interim reports, project and expenditure reports and recovery plan performance reports, and any other reports required by HCD.

7. **Single Audit Act Amendments of 1996 (Single Audit Act).** The Single Audit Act Amendments of 1996 (Single Audit Act) were enacted to streamline and improve the effectiveness of audits of federal awards expended by states, local governments, and not-for-profit entities, as well as to reduce audit burdens. Amendments include uniform administrative requirements, cost principles, and audit requirements for federal awards found in Chapter 2 of the Federal Acquisition Regulations, Part 200. Single Audits are required when a non-federal entity expends \$750,000 or more in federal funds in one year. Single Audits are performed by independent auditors and encompass both financial and compliance components.

The CITY will be subject to future audits of these funds; the audits will be conducted by the CITY'S external auditors and be reviewed by the Inspector General's Office or the Government Accountability Office. SUBRECIPIENT agrees to make any and all supporting documentation available to CITY within fifteen (15) working days of a request made by CITY.

8. **Documentation and Record Retention.** The CITY shall maintain CITY documents in accordance with CITY'S Records Management Policy and record retention schedule. CITY and any subrecipient of HOME PI Funds must retain records for the project affordability period funded with HOME P funds. It should be noted that documents associated with this agreement could be subject to a Public Records Act request. If a request is made, CITY will respond to

the request in accordance with the CITY'S Public Records Request Policy.

- 9. Non-Discrimination Requirements for Grantees.** SUBRECIPIENT agrees not to discriminate against any person seeking service or assistance because of race, color, creed, religion, national origin, sex, marital status, status in regard to public assistance, immigration status, membership or activity in a local commission, disability, sexual orientation, age, physical or mental disability.
- 10. Indemnification.** Each Party shall indemnify, defend, protect, hold harmless, and release the other, its officers, elected officials, agents, representatives, insurers, employees, and servants from and against any and all claims, loss, proceedings, damages, causes of action, liability, costs, or expense (including attorneys' fees and costs) arising from or in connection with, or caused by any act, omission, or negligence of such indemnifying Party or its agents, representatives, employees, servants, contractors, subcontractors, or invitees. The duty of a Party to indemnify and hold harmless another Party shall not apply to injuries or damage for which such other Party has been found in a court of competent jurisdiction to be solely liable by reason of its own negligence or willful misconduct. The duty to indemnify and hold harmless set forth in this Section shall not be limited in any way by any limitation on the amount or type of damages or compensation payable to or for the indemnifying party under workers' compensation acts, disability benefit acts, or other employee benefit acts, and shall include the duty to defend as set forth in Section 2778 of the California Civil Code. This indemnity/hold harmless provision survives the Agreement.
- 11. Assignment.** This Agreement is not assignable by a Party, in either whole or in part, without the express consent of each other Party in the form of a formal written amendment to this Agreement.
- 12. Governing Law & Jurisdiction.** The validity of this Agreement and of its terms, the rights and duties of the Parties under this Agreement, the interpretation of this Agreement, the performance of this Agreement, and any other dispute of any nature arising out of this Agreement shall be governed by the laws of the State of California without regard to its choice of law or conflict of law rules. Any dispute arising out of this Agreement shall be venue either in Riverside County Superior Court or in the United States District Court for the Central

District of California.

- 13. Integration & Modification.** This Agreement supersedes any and all prior or contemporaneous agreements, representation, and understandings of or between the Parties, and the Parties warrant that they are not relying on any such prior representations. The Parties understand and agree that the terms of this Agreement may not be altered, amended, modified, or otherwise changed in any respect or particular except by a writing duly executed by the Parties, or their respective authorized representative(s).
- 14. Severability.** In the event that, at any time subsequent to the execution of this Agreement, any portion or provision of it is found to be illegal, invalid, unenforceable, non-binding or otherwise without legal force or effect, the remaining portion(s) will remain in force and be fully binding.
- 15. Counterparts.** This Agreement may be executed in any number of counterparts, each of which will be deemed an original and all of which together will constitute a complete agreement. Moreover, this Agreement may be signed by electronic signature and copies of original signatures shall be treated the same as the originals.
- 16. Insurance.** The SUBRECIPIENT shall incorporate and enforce the following requirements in its agreement with the SUBAWARDEE.

 - a. Time for Compliance. SUBAWARDEE shall not commence work under this Agreement until it has provided evidence satisfactory to the CITY that it has secured all insurance required under this section. In addition, SUBRECIPIENT shall not allow any SUBAWARDEE to commence work on any subcontract until it has provided evidence satisfactory to the CITY and SUBRECIPIENT that the SUBAWARDEE has secured all insurance required under this section. Failure to provide and maintain all required insurance shall be grounds for the CITY to terminate this Agreement for cause.
 - b. Types of Insurance Required. As a condition precedent to the effectiveness of this Agreement for work to be performed hereunder, and without limiting the indemnity provisions of the Agreement, the SUBRECIPIENT shall require the SUBAWARDEE,

as part of its obligations under this Agreement, to procure and maintain in full force and effect during the term of the Agreement the following policies of insurance. If the existing policies do not meet the insurance requirements set forth herein, SUBRECIPIENT shall ensure that the SUBAWARDEE amends, supplements or endorses the policies to do so.

- i. Commercial General Liability: Commercial General Liability Insurance which affords coverage at least as broad as Insurance Services Office "occurrence" form CG 00 01, or the exact equivalent, with limits of not less than \$1,000,000 per occurrence and no less than \$2,000,000 in the general aggregate. Defense costs shall be paid in addition to the limits. The policy shall contain no endorsements or provisions (1) limiting coverage for contractual liability; (2) excluding coverage for claims or suits by one insured against another (cross-liability); (3) products/completed operations liability; or (4) containing any other exclusion(s) contrary to the terms or purposes of this Agreement.
- ii. Automobile Liability Insurance: Automobile Liability Insurance with coverage at least as broad as Insurance Services Office Form CA 00 01 covering "Any Auto" (Symbol 1), or the exact equivalent, covering bodily injury and property damage for all activities with limits of not less than \$1,000,000 combined limit for each occurrence.
- iii. Workers' Compensation: Workers' Compensation Insurance, as required by the State of California and Employer's Liability Insurance with a limit of not less than \$1,000,000 per accident for bodily injury and disease.
- iv. Professional Liability (Errors & Omissions): Professional Liability insurance or Errors & Omissions insurance appropriate to SUBAWARDEE's profession with limits of not less than \$1,000,000. Covered professional services shall specifically include all work to be performed under the Agreement and delete any exclusions that may potentially affect the work to be performed (for example, any exclusions

relating to lead, asbestos, pollution, testing, underground storage tanks, laboratory analysis, soil work, etc.). If coverage is written on a claims-made basis, the retroactive date shall precede the effective date of the initial Agreement and continuous coverage will be maintained or an extended reporting period will be exercised for a period of at least five (5) years from termination or expiration of this Agreement.

c. Insurance Endorsements. The SUBRECIPIENT shall require the SUBAWARDEE to ensure all the required insurance policies contain the following provisions, or to provide endorsements on forms approved by the CITY to add the following provisions to the insurance policies:

- i. Commercial General Liability: (1) Additional Insured: The CITY, its officials, officers, employees, agents, and volunteers shall be additional insureds with regard to liability and defense of suits or claims arising out of the performance of the Agreement. Additional Insured Endorsements shall not (1) be restricted to "ongoing operations"; (2) exclude "contractual liability"; (3) restrict coverage to "sole" liability of SUBAWARDEE; or (4) contain any other exclusions contrary to the terms or purposes of this Agreement. For all policies of Commercial General Liability insurance, SUBAWARDEE shall provide endorsements in the form of ISO CG 20 10 10 01 and 20 37 10 01 (or endorsements providing the exact same coverage) to effectuate this requirement. (2) Cancellation: Required insurance policies shall not be canceled or the coverage reduced until a thirty (30) day written notice of cancellation has been served upon the CITY except ten (10) days shall be allowed for non-payment of premium.
- ii. Automobile Liability: (1) Cancellation: Required insurance policies shall not be canceled or the coverage reduced until a thirty (30) day written notice of cancellation has been served upon the CITY except ten (10) days shall be allowed for non-payment of premium.
- iii. Professional Liability (Errors & Omissions): (1) Cancellation: Required

insurance policies shall not be canceled or the coverage reduced until a thirty (30) day written notice of cancellation has been served upon the CITY except ten (10) days shall be allowed for non-payment of premium.

(2) Contractual Liability Exclusion Deleted: This insurance shall include contractual liability applicable to this Agreement. The policy must “pay on behalf of” the insured and include a provision establishing the insurer’s duty to defend.

iv. Workers' Compensation: (1) Cancellation: Required insurance policies shall not be canceled or the coverage reduced until a thirty (30) day written notice of cancellation has been served upon the CITY except ten (10) days shall be allowed for non-payment of premium. (2) Waiver of Subrogation: A waiver of subrogation stating that the insurer waives all rights of subrogation against the CITY, its officials, officers, employees, agents, and volunteers.

d. Primary and Non-Contributing Insurance. All policies of Commercial General Liability and Automobile Liability insurance shall be primary and any other insurance, deductible, or self-insurance maintained by the CITY, its officials, officers, employees, agents, or volunteers shall not contribute with this primary insurance. Policies shall contain or be endorsed to contain such provisions.

e. Waiver of Subrogation. The SUBRECIPIENT shall require the SUBWARDEE to ensure that all required insurance coverages, except for the professional liability coverage, shall contain or be endorsed to waiver of subrogation in favor of the CITY, its officials, officers, employees, agents, and volunteers or shall specifically allow SUBWARDEE or others providing insurance evidence in compliance with these specifications to waive their right of recovery prior to a loss. SUBRECIPIENT hereby waives its own right of recovery against CITY, and shall require similar written express waivers and insurance clauses from each of its SUBWARDEE.

f. Deductibles and Self-Insured Retentions. Any deductible or self-insured retention must be approved in writing by the CITY and shall protect the CITY, its officials,

officers, employees, agents, and volunteers in the same manner and to the same extent as they would have been protected had the policy or policies not contained a deductible or self-insured retention.

- g. Evidence of Insurance. The SUBRECIPIENT, concurrently with the execution of the Agreement, and as a condition precedent to the effectiveness thereof, shall deliver either certified copies of the required policies, or original certificates on forms approved by the CITY, together with all endorsements affecting each policy. Required insurance policies shall not be in compliance if they include any limiting provision or endorsement that has not been submitted to the CITY for approval. The certificates and endorsements for each insurance policy shall be signed by a person authorized by that insurer to bind coverage on its behalf. At least fifteen (15) days prior to the expiration of any such policy, evidence of insurance showing that such insurance coverage has been renewed or extended shall be filed with the CITY. If such coverage is cancelled or reduced and not replaced immediately so as to avoid a lapse in the required coverage, SUBRECIPIENT shall, within ten (10) days after receipt of written notice of such cancellation or reduction of coverage, file with the CITY evidence of insurance showing that the required insurance has been reinstated or has been provided through another insurance company or companies.
- h. Acceptability of Insurers. Each such policy shall be from a company or companies with a current A.M. Best's rating of no less than A:VII and authorized to transact business of insurance in the State of California, or otherwise allowed to place insurance through surplus line brokers under applicable provisions of the California Insurance Code or any federal law.
- i. Enforcement of Agreement Provisions (non-estoppel). SUBRECIPIENT acknowledges and agrees that actual or alleged failure on the part of the CITY to inform SUBRECIPIENT of non-compliance with any requirement imposes no additional obligation on the CITY nor does it waive any rights hereunder.
- j. Requirements Not Limiting. Requirement of specific coverage or minimum limits contained in this Section are not intended as a limitation on coverage, limits, or other

requirement, or a waiver of any coverage normally provided by any insurance.

k. Additional Insurance Provisions

- i. The foregoing requirements as to the types and limits of insurance coverage to be maintained by SUBRECIPIENT, and any approval of said insurance by the CITY, is not intended to and shall not in any manner limit or qualify the liabilities and obligations otherwise assumed by the SUBRECIPIENT pursuant to this Agreement, including but not limited to, the provisions concerning indemnification.
- ii. If at any time during the life of the Agreement, any policy of insurance required under this Agreement does not comply with these specifications or is canceled and not replaced, CITY has the right but not the duty to obtain the insurance it deems necessary and any premium paid by CITY will be promptly reimbursed by SUBRECIPIENT or CITY will withhold amounts sufficient to pay premium from SUBRECIPIENT payments. In the alternative, CITY may cancel this Agreement.
- iii. The CITY may require the SUBRECIPIENT to provide complete copies of all insurance policies in effect for the duration of the Project.
- iv. Neither the CITY nor any of its officials, officers, employees, agents or volunteers shall be personally responsible for any liability arising under or by virtue of this Agreement.
- v. The limits set forth herein shall apply separately to each insured against whom claims are made or suits are brought, except with respect to the limits of liability. Further, the limits set forth herein shall not be construed to relieve the SUBRECIPIENT from liability in excess of such coverage, nor shall it limit the SUBRECIPIENT's indemnification obligations to the CITY and shall not preclude the CITY from taking such other actions available to the CITY under other provisions of the Agreement or law.

- vi. SUBRECIPIENT shall report to the CITY, in addition to SUBWARDEE's insurer, any and all insurance claims submitted by SUBRECIPIENT in connection with the Services under this Agreement.

IN WITNESS WHEREOF, the Parties, by their duly authorized representatives, have signed Agreement as of the Effective Date set forth above.

CITY OF COACHELLA
a General law City

COUNTY OF RIVERSIDE,
a political subdivision of
the State of California


By: form-do not sign
William B. Pattison, Jr.
City Manager
City of Coachella

By: form - do not sign
Heidi Marshall
Director
Riverside Department of Housing
and Workforce Solutions

ATTEST:

APPROVED AS TO
FORM: MINH C. TRAN
COUNTY COUNSEL

By: _____
City Clerk

BY: 
Amrit P. Dhillon,
Deputy County Counsel

APPROVED AS TO FORM:

BY: _____
City Attorney

Exhibit A

Scope of Work and Project Description

The SUBRECIPIENT will be responsible for administering One Million Six Hundred Ten Thousand Dollars (\$1,610,000) in a manner satisfactory to the CITY and consistent with any standards required as a condition of providing these funds. Such program will include the following activities eligible under the HOME program:

Scope of Activities

Activity #1

Fund twenty-four (24) First-Time Homebuyer Program loans.

Coachella Valley Housing Coalition (“CVHC”) proposes to utilize \$1,400,000 in HOME PI funding for the development of the Coachella Urban Self Help (Groups 77-78) Project located in the Mariposa Point Single Family Subdivision within the City of Coachella, Riverside County, California. The project consists of 24-units to be developed in two groups of twelve utilizing the mutual self-help method of construction, whereby groups of low to very-low income individuals and families gather to construct each other’s homes, earning sweat equity toward the cost of their home in the process.

Coachella Urban Self Help	\$ 1,400,000	HOME PI Project Funding
Coachella Urban Self Help Costs	\$ 210,000	HOME PI Administrative
Total	\$ 1,610,000	

SCHEDULE A
Housing and Workforce Solutions
Budget Adjustment
Fiscal Year 2025/2026

Increase in Appropriations:

21330-5501000000-510040	Regular Salaries	\$	210,000
21330-5501000000-536200	Contrib To Non-County Agency	\$	1,400,000

Increase in Estimated Revenues:

21330-5501000000-767220	Fed-Other Operating Grants	\$	1,610,000
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