

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.21
(ID # 28849)

MEETING DATE:

Monday, September 22, 2025

FROM : FIRE DEPARTMENT

SUBJECT: FIRE DEPARTMENT - Approval of Amendment No. 4 to the Master Maintenance Agreement and Software Maintenance Sub-Agreement between the County of Riverside and Peraton, Inc. to Increase the Total Agreement by \$809,892 from \$924,411 to \$1,734,303, to Add the Backup Altaris CAD System for the Alternate Emergency Command Center, and Extend the Existing Annual Licensing and Maintenance Services from December 31, 2026 to December 31, 2031; All Districts. [Total Cost \$1,734,303; up to \$173,430 in additional compensation; Department General Fund 25%, Structural Fire Taxes & Prop 172 31%, & Contract Reimbursements 44%]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve Amendment No. 4 to the Master Maintenance Agreement and Software Maintenance Sub-Agreement ("Agreement") between the County of Riverside and Peraton, Inc. for the implementation of the backup Altaris CAD system for the Alternate Emergency Command Center and extension of the Annual Licensing and Maintenance Service to increase the total contract amount by \$809,892 from \$924,411 to a total aggregate amount of \$1,734,303 through December 31, 2031;
2. Authorize the Chair of the Board to sign Amendment No. 4 on behalf of the County; and
3. Authorize the Purchasing Agent, in accordance with Ordinance No. 459, based upon availability of fiscal funding and as approved as to form by County Counsel to: a) sign amendments that exercise the options of the Agreement, including modifications of the statement of work that stay within the intent of the Agreement, b) sign amendments to the compensation provisions that do not exceed the sum total of ten percent (10%) of the total aggregate amount, and c) issue Purchase Orders for goods and services provided that do not exceed the approved amount of the Agreement.

ACTION:

Geoff Pemberton
Geoff Pemberton, Chief Deputy County Fire

9/10/2025


Bill Weiser
Bill Weiser, Fire Department Chief

9/10/2025

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Spiegel, seconded by Supervisor Washington and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Medina, Spiegel, Washington, Perez and Gutierrez
Nays: None
Absent: None
Date: September 22, 2025
xc: Fire, Purchasing

Kimberly A. Rector
Clerk of the Board
By: 
Deputy

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 229,880	\$ 104,967	\$809,892	\$ N/A
NET COUNTY COST	\$ 57,470	\$ 26,242	\$ 202,473	\$ N/A
SOURCE OF FUNDS: General Funds 25%, Contract Reimbursement 44%, Structural Fire Taxes & Prop 172 31%			Budget Adjustment: No	
			For Fiscal Year: 24/25-30/31	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

The Riverside County Fire Department utilizes the Peraton, Inc. Altaris Computer Aided Dispatch (CAD) system as provided under the contract for fire protection services with the California Department of Forestry and Fire Protection (CAL FIRE) to dispatch emergency calls.

On June 29, 2021, Minute Order 3.44, the Fire Department received approval to amend the Master Maintenance Agreement to add CAD to CAD software enhancements and extend the Agreement through December 31, 2022, with the option to renew for four consecutive one-year periods, without seeking competitive bids.

On January 16, 2023, the Fire Department executed Amendment No. 2 to the Master Maintenance Agreement to reflect a reduction in price for removing the SQL server license fee and reduction of associated CAD to CAD Maintenance Fees for that performance period.

On May 23, 2023, the Fire Department executed Amendment No. 3 to the Master Maintenance Agreement to reflect the addition of Tablet Command software interface enhancement to the Altaris Computer Aided Dispatch (CAD) System and maintenance on the Tablet Command CAD interface enhancement and to extend the term of the agreement for four years through December 31, 2026 (Period 10).

The Department is requesting to add the purchase of the backup Altaris CAD System for the Alternate Emergency Command Center and to extend the term of the Agreement for five additional years through December 31, 2031; Period No. 11 through 15.

As part of the Cooperative Fire Protection Agreement with CALFire, Riverside County Fire Department utilizes Peraton CAD in our Emergency Command Center. Peraton is the sole provider of all maintenance for this CAD system. The CAD backup server provides additional redundancy to our dispatch operations.

The General Fund amount is included in the Department's FY 25/26 Budget and no additional funding is needed.

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Impact on Residents and Businesses

The Altaris CAD System is a specialized software system used by the Fire Department to manage and coordinate emergency responses. The backup Altaris CAD System will allow for continued dispatch services with minimal interruption in the event of any outages of the primary CAD system. Therefore, the residents and businesses within the County of Riverside receive a direct benefit from the backup system.

Additional Fiscal Information

The backup Altaris CAD system has a one-time implementation expense of \$125,798 in FY 25/26. The annual maintenance service related to the backup Altaris CAD system totals \$25,080 in FY 24/25, and \$79,002 in FY 25/26. The backup Altaris CAD system total cost of implementation and annual maintenance is \$229,880. The annual licensing and maintenance service related to the extension of the agreement beginning with Period 11 totals \$104,967 in FY 26/27, \$110,216 in FY 27/28, \$115,727 in FY 28/29, \$121,513 in FY 29/30, and \$127,589 in FY 30/31; with a five year total cost of \$809,892. All costs are budgeted and will be budgeted in all future budget proposals for the Department. No additional General Fund is required. Per Board Policy H-11, the Department has received approval from the County Technology Standards and Oversight Committee.

Contract History and Price Reasonableness

Peraton, Inc. hardware and software applications were installed in July 2004 and became the primary CAD in April 2005. On March 11, 2006, Minute Order 3.14; the Department purchased an interface enhancement of one-way communications between CAD and GeoSpatial Technologies GST Mapper mobile mapping application. On March 17, 2009, Minute Order 3.32; the Department purchased an additional enhancement that enabled the CAD system to alert emergency response personnel at fire stations. On May 5, 2009, Minute Order 3.11; the Department purchased CommandPoint Mobile and Automated Vehicle Location System enhancements. In June 2016, the Department purchased an interface to Emergency Management Department (EMD) Countywide Electronic Patient Care Reporting system. On January 7, 2017, the Board of Supervisors approved the Master Maintenance Agreement. On June 29, 2021, Minute Order 3.44, the Board of Supervisors approved the Consent to assignment from Northrop Grumman to Peraton, including the current Master Maintenance Agreement. January 16, 2023, County Counsel approved as to form Amendment No. 2 to the Master Agreement. On May 23, 2023, Minute Order 3.30, the Board of Supervisors approved Amendment No. 3 to the Master Agreement.

EXHIBIT AMENDMENT 4 COST DETAIL

Altaris CAD RRU Backup Center Price and Payment Schedule

The following milestone payments will apply for the Backup Center Installation project:

At issuance of Purchase Order	
Implementation Labor (50%)	\$62,899
At Acceptance & Go Live	
Implementation Labor (50%)	\$62,899

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Maintenance Period 1 7/1/2025-12/31/2025 (Prorated 6 months)	<u>\$25,080</u>
Total Due Altaris CAD RRU Backup Center	\$150,878

Period No. 9 – January 1, 2025 to December 31, 2025

Peraton Software Maintenance	
AVL	\$ 69,298
Mobile	\$ 64,179
ImageTrend Interface	\$ 7,388
CAD to CAD	\$ 17,364
Tablet Command	\$ 1,158
Total Due, Period 9	\$159,387

Period No. 10 – January 1, 2026 to December 31, 2026

Peraton Software Maintenance	
AVL	\$ 72,763
Mobile	\$ 67,388
ImageTrend Interface	\$ 7,757
CAD to CAD	\$ 18,233
Tablet Command	\$ 1,216
Backup Center	\$ 79,002
Total Due, Period 10	\$246,359

Period No. 11 – January 1, 2027 to December 31, 2027

Peraton Software Maintenance	
AVL	\$ 76,401
ImageTrend Interface	\$ 8,145
CAD to CAD	\$ 19,145
Tablet Command	\$ 1,277
Total Due, Period 11	\$104,967

Period No. 12 – January 1, 2028 to December 31, 2028

Peraton Software Maintenance	
AVL	\$ 80,221
ImageTrend Interface	\$ 8,552
CAD to CAD	\$ 20,102
Tablet Command	\$ 1,341
Total Due, Period 11	\$110,216

Period No. 13 – January 1, 2029 to December 31, 2029

Peraton Software Maintenance	
AVL	\$ 84,232
ImageTrend Interface	\$ 8,980
CAD to CAD	\$ 21,107

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Tablet Command	\$ 1,408
Total Due, Period 11	\$115,727



Period No. 14 – January 1, 2030 to December 31, 2030

Peraton Software Maintenance	
AVL	\$ 88,444
ImageTrend Interface	\$ 9,429
CAD to CAD	\$ 22,162
Tablet Command	\$ 1,478
Total Due, Period 11	\$121,513

Period No. 15 – January 1, 2031 to December 31, 2031

Peraton Software Maintenance	
AVL	\$ 92,866
ImageTrend Interface	\$ 9,900
CAD to CAD	\$ 23,270
Tablet Command	\$ 1,552
Total Due, Period 11	\$127,589

Attachments: Peraton SSJ
 Peraton Amendment No. 4

 Melissa Curtis, Deputy Director of Purchasing and Fleet	9/17/2025	 Rebecca S Cortez, Principal Management Analyst	9/17/2025
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 Aaron Gettis, Chief of Deputy County Counsel	9/12/2025
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**Amendment No. 4 to the Agreement between
the County of Riverside (Customer) and Peraton**

This Amendment No. 4 to the Master Maintenance Agreement is entered into by and between the County of Riverside, a political subdivision of the State of California ("County"), and Peraton Inc., a Maryland corporation ("Peraton"), sometimes collectively hereafter referred to as the "Parties".

WHEREAS, the County and Northrop Grumman Systems Corporation, the predecessor to Peraton, entered into the Master Maintenance Agreement and the Software Maintenance Sub-Agreement effective January 1, 2017 (collectively, the "Agreement"), whereby Northrop Grumman Systems Corporation was to provide the software maintenance services for Automated Vehicle Location ("AVL"), Mobile Computer System, ImageTrend and CAD to CAD; and

WHEREAS, Northrop Grumman Systems Corporation subsequently assigned the rights, benefits, duties and responsibilities of Northrop Grumman Systems Corporation under the Agreement to Peraton, whereby County consented to the assignment on March 24, 2021; and

WHEREAS, the Parties executed Amendment No. 1 effective June 29, 2021 to extend the Agreement for an additional one (1) year of maintenance with four (4) one-year options to renew and to add CAD to CAD installation and maintenance services; and

WHEREAS, the Parties executed Amendment No. 2 dated January 16, 2023 to remove Price and Payment Schedule and Period 6 and replace with Exhibit A-2; and

WHEREAS, the Parties executed Amendment No. 3 dated May 23, 2023 to extend the term of the Agreement, to make changes to services provided and total amounts due by adding the Tablet Command Two-Way interface development, installation and maintenance under the Scope of the Agreement and amending the Price and Payment schedule to the Agreement.

WHEREAS, the Parties now desire to amend the Agreement to add the Altaris™ CAD RRU Backup Center installation with one year of maintenance support under the Scope of the Agreement and amending the Price and Payment schedule to the Agreement;

NOW, therefore, it is agreed as follows:

1. Exhibit A-3 of the Agreement is hereby removed in its entirety and replaced with Exhibit A-4 attached hereto and incorporated herein.
2. Amendment No. 4 incorporates into Exhibit A-4 include:
 - a. Exhibit A-4 will include the Backup Installation project and two years of maintenance.
 - b. Amend Period No.10 to add annual costs associated with Backup Center Installation.
3. Peraton shall provide the services described in Exhibit A - Statement of Work: Altaris™ CAD RRU Backup Center installation during the term of the Agreement as amended.
4. Other than the changes agreed to in this Amendment No. 4 between the Parties, the other

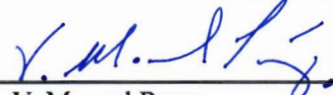
terms and conditions of the Master Maintenance Agreement with an effective date of January 1, 2017 will remain in full force and effect.

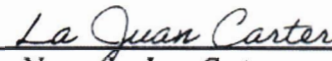
5. If for any reason the CAL FIRE Maintenance agreement lapses or is discontinued, the Riverside maintenance agreement will lapse simultaneously unless changes are made beforehand to the mutual agreement of both Riverside and Peraton.
6. This Amendment No. 4 may be signed electronically.

IN WITNESS WHEREOF, the parties hereto have executed this Amendment No. 4, the day and year indicated below:

COUNTY OF RIVERSIDE, a political
Subdivision of the State of California

PERATON INC., a Maryland corporation

By: 
Name: V. Manuel Perez
Title: Chair of the Board of Supervisors

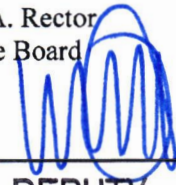
By: 
Name: La Juan Carter
Title: Contract Administration Director

Date: SEP 22 2025

Date: 8/25/2025

ATTEST:

Kimberly A. Rector
Clerk of the Board

By: 
DEPUTY

APPROVED AS TO FORM:

Minh C. Tran
County Counsel

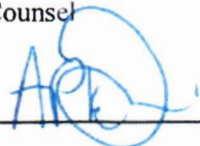
By: 

Exhibit A-4

Altaris™CAD RRU Backup Center Price and Payment Schedule:

The following milestone payments will apply for the Backup Center Installation project:

Peraton will provide:

Price and Payment Details	Amount	Total Due
Total Price: Installation		\$ 150,878.00
Payment Milestones		
At Issuance of Purchase Order		\$ 62,899.00
Implementation Labor (50%)	\$ 62,899.00	
At Go Live & Acceptance		\$ 87,979.00
Implementation Labor (50%)	\$ 62,899.00	
Maintenance Period 1 7/1/2025– 12/31/2025 (Prorated 6 Months)	\$ 25,080.00	

Peraton Software Maintenance

Period 9– January 1, 2025 to December 31, 2025	
AVL	\$69,298.00
Mobile	\$64,179.00
ImageTrend Interface	\$7,388.00
CAD to CAD	\$17,364.00
Tablet Command	\$1,158.00
Total Due, Period 9	\$159,387.00

Period 10 – January 1, 2026 to December 31, 2026	
AVL	\$72,763.00
Mobile	\$67,388.00
ImageTrend Interface	\$7,757.00
CAD to CAD	\$18,233.00
Tablet Command	\$1,216.00
Backup Center	\$79,002.00
Total Due, Period 10	\$246,359.00

Period 11 - January 1, 2027 to December 31, 2027	
AVL	\$76,401.15
ImageTrend Interface	\$8,144.85
CAD to CAD	\$19,144.65
Tablet Command	\$1,276.80
Total Due, Period 11	\$104,967.45

Period 12 - January 1, 2028 to December 31, 2028	
AVL	\$80,221.21
ImageTrend Interface	\$8,552.09
CAD to CAD	\$20,101.88
Tablet Command	\$1,340.64
Total Due, Period 12	\$110,215.82

Period 13 - January 1, 2029 to December 31, 2029	
AVL	\$84,232.27
ImageTrend Interface	\$8,979.70
CAD to CAD	\$21,106.98
Tablet Command	\$1,407.67
Total Due, Period 13	\$115,726.62

Period 14 - January 1, 2030 to December 31, 2030	
AVL	\$88,443.88
ImageTrend Interface	\$9,428.68
CAD to CAD	\$22,162.33
Tablet Command	\$1,478.06
Total Due, Period 14	\$121,512.95

Period 15 - January 1, 2031 to December 31, 2031	
AVL	\$92,866.08
ImageTrend Interface	\$9,900.12
CAD to CAD	\$23,270.44
Tablet Command	\$1,551.96
Total Due, Period 15	\$127,588.60

Statement of Work

This Statement of Work (this "SOW" or this "Statement of Work") created on February 17, 2025 is between Riverside County Fire and Peraton Inc. ("Peraton" or "Contractor").

WHEREAS the purpose of this SOW is for Peraton to perform services described in the PROJECT SCOPE section below.

THEREFORE, in consideration of the mutual promises contained herein, and of other good and valid consideration, the receipt and sufficiency of which is hereby acknowledged, the Parties hereby agree as follows:

1. PERIOD OF PERFORMANCE

The estimated period of performance will be July 14 2025 to December 31, 2026, two months for the Altaris™ CAD RRU Backup Center Installation and two years maintenance.

Estimated Period of Performance	
Installation	7/14/2025 to 10/31/2025
Maintenance Yr 1 (2 Months)	11/1/2025 to 12/31/2025
Maintenance Yr 2	1/1/2026 to 12/31/2026

2. PLACE OF PERFORMANCE

The development work will be performed remotely by Peraton personnel at the Peraton Oakland Office. Peraton personnel will be on site for the installation of the new CAD hardware and software at the backup site.

3. PROJECT SCOPE

This system is priced as a backup site for the existing Riverside ECC. This assumes that only one of the two sites will be active at any given time. Therefore, Peraton Software licenses have not been included in this pricing. If CAL FIRE or Riverside County desires to have both sites implemented in an Active-Active environment, additional Peraton Software licenses will be required.

This SOW calls for Peraton to complete the key activities as described below.

Table 3.1:

Item	Requirements
1	Hardware: Peraton engineers will setup and configure the CAL FIRE provided servers, storage arrays, switches, workstations, 99 virtual workstation & logger. Third party licenses will be provided by CAL FIRE. This task will be performed at the Peraton Oakland Office.
2	Install Peraton Altaris™ CAD, GEO (Premier AVRR/AVS) & ViewPoint Mapping software based on the current Tech Refresh CAL FIRE configuration on CAL FIRE provided hardware.
3	Resolve all P1 and P2 issues related to Peraton implementation tasks as identified by CAL FIRE. P1 and P2 issues are defined in CAL FIRE-Peraton Agreement #9IT22001 Attachment A-2.
4	Replicate 25 CAD interfaces Peraton has implemented in the current RRU at the secondary site.
5	CAD data from the main RRU ECC will be updated to the RRU backup site in 15-minute intervals.

Any other requirement not documented in the table above is out of scope for the pricing provided in this SOW.

Development:

Table 3.2

Item	Development Tasks
1	Enable replication of CAD data using the NetApp data replication.
2	Data replication between primary site and secondary site will be in 15 minute intervals.

Peraton and CAL FIRE will perform these tasks, listed in the schedule below.

Table 3.3:

Timeline	Month 1				Month 2			
	WK 1	WK 2	WK 3	WK 4	WK 5	WK 6	WK 7	WK 8
Project Start								
Project Management	x	x	x	x	x	x	x	x
Execution of Work Authorization/Contract	x							
Schedule Development		x						
Development								
Setup Equipment in Peraton Oakland Office		x	x					
Test internally in Peraton Dev Environment		x	x					
Testing / Deployment / Cutover								
Testing in the Oakland			x					
Fix any issues found, Final Build				x	x			
Deploy to RRU Backup site & Testing					x	x		
Live Cutover and Support						x	x	
Closeout of project								x

Deliverables:

Peraton will deliver the following:

Table 3.4:

#	Deliverables
1	Setup & configure CAL FIRE provided servers, switches & storage arrays to the CAL FIRE Tech Refresh configuration. Work will be performed at the Peraton Oakland site.
2	Test CAD system & all Interfaces installed at the Backup Site
3	Test connectivity between the primary and backup sites.
4	Test data transfer between main site and backup site.
5	Monitor rate of data transfer to ensure 15-minute intervals are successful.

4. ASSUMPTIONS & RESPONSIBILITIES

Certain assumptions have been made in estimating expenses and determining the price to perform this work. Peraton’s performance of this SOW requires these assumptions and responsibilities to be fulfilled. These assumptions and responsibilities are listed in the following table:

Table 4.1 CAL FIRE Responsibilities

Item	CAL FIRE and/or Riverside Responsibilities
1	CAL FIRE is responsible for purchasing all hardware and required third party licenses, including SQL, Oracle, and Windows OS & ESRI. Ensure the servers have the current patch release that is installed at the primary site.
2	CAL FIRE will ship all hardware to the Peraton Oakland Office.
3	CAL FIRE is responsible to contract with all third party providers for any interfaces that will be installed in the CAD system at the secondary site.
4	Provide network, hardware and services required for CAD data to be exchanged with third party providers, (i.e. Tablet Command, Radio Mobile, and CAD to CAD). Currently there are 25 integrations in the RRU Altaris™ CAD
5	The provisioning of all networks providing connectivity between all CAL FIRE sites, including responsibility for maintenance of the integrity, confidentiality, and cyber security of such networks. Minimum network speed will be no less than 200 Mbps.
6	Provide a single point of contact to work directly with the Peraton project manager to provide project coordination.
7	Arrange to have personnel available to receive shipment of hardware at the secondary site.
8	Provide personnel knowledgeable in the Altaris™ CAD functionality to perform CAD Testing at the RRU secondary site.
9	Provide network connectivity between the Primary RRU Perris ECC to the backup site.

5. TOTAL PROJECT PRICE AND INVOICING

Invoice and Payment:

Peraton will be providing labor on a Firm Fixed Price basis. The total price and milestone payments for this SOW are listed below.

Table 5.1: Total Price and Invoicing

Price and Payment Details	Amount	Total Due
Total Price: Installation & 2 Years Maintenance		\$ 229,880.00
Payment Milestones		
At Issuance of Purchase Order		\$ 62,899.00
Implementation Labor (50%)	\$ 62,899.00	
At Go Live & Acceptance		\$ 87,979.00
Implementation Labor (50%)	\$ 62,899.00	
Year 1 Maintenance (6 Months)	\$ 25,080.00	
Maintenance Additional Years		\$ 79,002.00
Year 2 Maintenance	\$ 79,002.00	

The total price for the project, including two years maintenance, is \$229,880.00.

Customer may elect to pay Year 2 maintenance in advance at Go Live and Acceptance or prior to the start of Year 2 Maintenance. Maintenance begins at Project Acceptance.

6. GOVERNANCE

An update will be provided at the weekly CAL FIRE CAD Status Meeting & documented in the meeting minutes, depicting the current project status, issues, risks, and the next steps will be provided to communicate and receive any feedback as appropriate.

Ad-hoc project manager discussions will be held as-needed, to address issues collaboratively.

7. ACCEPTANCE CRITERIA

The SOW deliverables will be accepted based on Table 7.1 below.

Table 7.1:

Item	Acceptance Criteria
1	All Priority 1 and 2 bugs are resolved.
2	CAD Build is installed in Live, Test, & Train CAD environments.
3	Data transfer is successfully updating in 15-minute intervals. Note: The network that will be used is the responsibility of CAL FIRE. Delay in providing network capability will not delay final acceptance.

8. TERMINATION

CAL FIRE may terminate this agreement at any time for convenience by thirty (30) business days written notice. Upon receipt of such written notice of termination from CAL FIRE, Peraton shall within ninety (90) business days after the date of termination, submit an invoice for all work performed prior to the effective date of termination and all costs incurred by Peraton (plus a reasonable profit) relating to and/or arising from the work or its termination. Such costs shall include but not limited to prepaid travel and or travel change charges, restocking fees and termination and settlement of subcontract and subcontract claims and personnel costs relating to employees assigned to the terminated work who are awaiting reassignment for a period not to exceed thirty dates from the effective date of termination. Customer shall pay such invoice within forty-five (45) business days of receipt.

9. CHANGE MANAGEMENT

All changes to this SOW shall be in written form and fully executed between Riverside County, CAL FIRE and Peraton.

10. TERMS & CONDITIONS

This work will be performed in accordance with the existing terms and conditions in Contract #9IT22001.

11. POINTS OF CONTACT

For the duration of this project, the following individuals shall serve as the points of contact for day-to-day communication:

- A. Riverside County: Andrew McGee
- B. Peraton: Teresa Richardson

We sincerely appreciate the opportunity to respond to the needs of your agency. If you need any additional information, please call me at the number below or Teresa Richardson at (813) 220- 9348.

Sincerely,

Sent Via E-Mail – Cynthia Williams

Cynthia Williams Contract Administrator

CC: Teresa Richardson

Marin Browning

**** NOTICE OF PROPRIETARY INFORMATION ****

This document contains Peraton Proprietary Information including trade secrets and shall not be duplicated, used, or disclosed (in whole or in part) without the express written authorization of Peraton, subject to all applicable federal and state disclosure laws.

CAL FIRE RIVERSIDE COUNTY FIRE

BILL WEISER, FIRE CHIEF

210 WEST SAN JACINTO AVENUE, PERRIS, CA 92570-1915
BUS: (951) 940-6900, WWW.RVCFIRE.ORG

SSJ No.: 23-188

Amendment No.: 1

Date: Tuesday, September 16, 2025

From: Diane Sinclair, Deputy Director

To: Board of Supervisors

Via: Peter Lent, Technology Division Manager

Subject: Request for Amendment to Sole Source Procurement; Software Enhancements and Licensing & Maintenance with Peraton, Inc.

Supporting Documents: indicate which are included in the request from the list below.

- Supplier Quote Supplier Sole Source Letter Final draft agreement
- Final draft Form 11 H-11 approved by RCIT/TSOC Grant Agreement
- Other: _____ (i.e. CA Secretary of State Business Entity Information, Dept. of Justice Registration Conformation for non-profits, etc.)

1. Supplier Name: Peraton Inc Supplier ID: 1000258717 (formerly 242313)
2. Reason or Justification for the Amendment: Prior SSJ dated May 2, 2023 approved cost through FY 25/26 Totaling \$720,000 as shown in table below. Amendment No. 4 increases the agreement by \$809,892. This amendment also extends the period of performance from December 31, 2026, to December 31, 2031, and adds a one-time implementation cost for Backup Altaris CAD System for the Alternate ECC for a total revised agreement of \$1,734,303 (plus up to 10% in additional compensation).

3. Please include the initial costs from the prior reviewed assigned SSJ in the table below:

Description	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	Total
One-time Costs (CAD-to-CAD Enh.)	\$129,101	–	–	–	–	–	\$129,101
Annual Licensing & Maintenance	–	\$136,685	\$143,519	\$150,696	\$158,230	\$166,142	\$755,272
Subtotal (Amendment 2, 2021 SSJ)	\$129,101	\$136,685	\$143,519	\$150,696	\$158,230	\$166,142	\$884,373
Amendment No. 3 – Tablet Command	–	–	–	–	–	\$40,038	\$40,038
Total Through Amendment 3 (12/31/2026)	–	–	–	–	–	–	\$924,411

a. Amended goods and/or services costs must be identified below (If applicable):

Description:	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Total
One-time Costs:	\$125,798						\$125,798
Backup Altaris CAD System for Alternate ECC	\$104,082						\$104,082
Extended Licensing & Maintenance		\$104,967	\$110,216	\$115,727	\$121,513	\$127,589	\$580,012
Total Costs	\$229,880	\$104,967	110,216	\$115,727	\$121,513	\$127,589	\$809,892
Aggregate 10 % contingency:							
\$173,430							

4. Period of Performance: FY 25/26- 30/31

Ratify Start Date (if applicable):

Initial Term Start Date: Upon Execution of Amendment No. 4

End Date: December 31, 2031

Number of renewal options (please provide those options: (i.e., one year with an option to renew four additional one-year periods): One year with an option to renew six additional one-year periods

Aggregate Term/ End Date: December 31, 2031

5. Projected Board of Supervisor Date (if applicable): September 22, 2025

