

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**ITEM: 3.40**  
**(ID # 28936)**

**MEETING DATE:**  
Tuesday, October 07, 2025

**FROM :** SHERIFF-CORONER-PA

**SUBJECT:** SHERIFF-CORONER-PA: Authorize the use of Development Impact Fees (DIF) Funds for the Riverside County Sheriff's Palm Desert Station Expansion Project, District 4. [\$17,818,530 – 27% RSO General Fund 10000, 73% Development Impact Fees (DIF) Funds 30501]; 4/5 Vote.

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Authorize the use of Development Impact Fees (DIF) Funds 30501 in the amount not to exceed \$4,500,000;
2. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

**ACTION:4/5 Vote Required**


  
Donald Sharp, Undersheriff 9/29/2025

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**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Spiegel, seconded by Supervisor Gutierrez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Medina, Spiegel, Washington, Perez, and Gutierrez  
Nays: None  
Absent: None  
Date: October 7, 2025  
xc: Sheriff, Auditor

Kimberly A. Rector  
Clerk of the Board  
By:   
Deputy

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<b>FINANCIAL DATA</b>	<b>Current Fiscal Year:</b>	<b>Next Fiscal Year:</b>	<b>Total Cost:</b>	<b>Ongoing Cost</b>
<b>COST</b>	\$ 11,341,077	\$ 4,777,033	\$ 17,818,530	\$ 0
<b>NET COUNTY COST</b>	\$ 0	\$ 0	\$ 0	\$ 0
<b>SOURCE OF FUNDS: 27% RSO General Fund 10000, 73% Development Impact Fees (DIF) Funds 30501</b>			<b>Budget Adjustment:</b>	Yes
			<b>For Fiscal Year:</b>	22/23-26/27

**C.E.O. RECOMMENDATION:** Approve

**BR: 26-048**

**Prev. Agn. Ref.: MO 3.22 12/17/24 & MO 3.91 06/27/23**

**BACKGROUND:**

**Summary**

The Riverside County Board of Supervisors approved the Palm Desert Dispatch Expansion Project, Project No. RSO-PMO-22-188 and associated construction contracts on June 27, 2023 (Minute Order 3.91) and December 17, 2024 (Minute Order 3.22). The Palm Desert Station Expansion Project located at 73705 Gerald Ford Drive, Palm Desert, California, 92211, will create additional capacity and allow for Coachella Valley Dispatch Center personnel and East-County Patrol Special teams to relocate to a County-owned facility.

The Coachella Valley Dispatch Center is currently located in a rented facility located at 73-520 Fred Waring Drive, Palm Desert, California. The Sheriff's Office has utilized this office since February 1, 1991. Dispatch staff and East-County Patrol Special teams occupy approximately 25,400 square feet in the existing leased facility. The annual lease obligation for FY24/25 totaled \$555,357. After completion of this project, RSO will save over half a million dollars annually as a monthly lease payment will be eliminated.

The Communications Bureau is the critical link between the community and patrol units in the field. Dispatch communication centers are staffed 24 hours a day, 365 days a year. The Riverside County Sheriff's Office (RSO) has three communication centers. Central Dispatch is located in Riverside, the Coachella Valley Dispatch Center is located in Palm Desert, and the Colorado River Dispatch Center is located in Blythe. The centers provide the highest quality and most professionally competent public services to over two million residents of Riverside County.

On June 27, 2023, the Riverside County Board of Supervisors approved the use of \$8,500,000 from Development Impact Fees (DIF) Fund 30501 (Minute Order 3.91). The Riverside County Executive Office has since allocated an additional \$4,500,000 in DIF

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funds for the Palm Desert Dispatch Expansion Project. The Sheriff's Office is now requesting Board authorization to use these additional funds and approval of the related budget adjustments.

**Impact on Residents and Businesses**

The Palm Desert Station Expansion Project will not have an impact on residents and businesses. Construction will be scheduled to minimize any impact to the daily operations of the facility.

**Additional Fiscal Information**

The Riverside County Sheriff's Office anticipates total project costs of \$17,818,530. Of this amount, \$13,000,000 has been allocated from Development Impact Fees (DIF), and \$41,437 was funded through the FY24/25 Sheriff General Fund budget.

**ATTACHMENTS:**

- Schedule A – Budget Adjustment

**Schedule A  
FY 2025-2026**

**Increase Estimated Revenue:**

10000-778190-2500300000	Interfnd-Development Fees	\$4,500,000
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**Increase Appropriations:**

10000-542060-2500300000	Improvements-Building	\$4,500,000
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*Brett Austin*  
Brett Austin, Supervising Accountant

9/29/2025

*Rebecca S Cortez*  
Rebecca S Cortez, Principal Management Analyst

10/1/2025