

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 2.4
(ID # 29055)

MEETING DATE:
Tuesday, November 18, 2025

FROM : AUDITOR CONTROLLER

SUBJECT: AUDITOR-CONTROLLER: Fiscal Year 25/26 Allocation of Enhancing Law Enforcement Activities Sub-account (ELEAS) for Citizen's Option for Public Safety (COPS) Program and Juvenile Justice Crime Prevention Act (JJCPA), All Districts. [\$12,754,141 - State Funds 100%]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Receive and file the attached FY 25/26 report on the distribution of the annual Enhancing Law Enforcement Activities Subaccount (ELEAS) for Citizen's Option for Public Safety (COPS) Program and Juvenile Justice Crime Prevention Act (JJCPA) from September 1, 2025 through August 31, 2026. (Attachment A).

ACTION: Consent

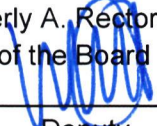

Jared Haringsma 10/31/2025


Christopher Wright, Chief Probation Officer 11/12/2025

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Perez, seconded by Supervisor Spiegel and duly carried by unanimous vote, IT WAS ORDERED that the above matter is received and filed as recommended.

Ayes: Medina, Spiegel, Washington, Perez, and Gutierrez
Nays: None
Absent: None
Date: November 18, 2025
xc: Auditor

Kimberly A. Rector
Clerk of the Board
By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$9,212,152	3,541,989	\$ 12,754,141	\$0
NET COUNTY COST	\$0	\$0	\$0	\$0
SOURCE OF FUNDS: State Funds 100%			Budget Adjustment: No	
			For Fiscal Year: 25/26 & 26/27	

C.E.O. RECOMMENDATION: APPROVE

BACKGROUND:

Summary

Pursuant to current law, the State Controller is required to allocate funds to each County that established an Enhancing Law Enforcement Service Activities Subaccount (ELEAS) in accordance with the proportionate share of the State's total population that resides in the cities within the County and the unincorporated area of the County.

Government Code 30061 requires the County Auditor-Controller to allocate the moneys in the County's ELEAS within 30 days of the deposit of those moneys into the fund.

Fiscal Year 25/26 Allocation ELEAS for COPS and JJCPA allocation is \$12,754,141 and will be received in monthly installment payments. The data on Attachment A represents the distribution for the COPS Program and the JJCPA. The Cities share of the total ELEAS allocation is \$3,960,908 and the County's share is \$8,793,233. The County's share will be distributed as follows: \$2,031,555 to the COPS Program and \$6,761,678 to JJCPA.

Impact on Residents and Businesses

Fiscal Year 25/26 ELEAS allocation is used to fund jail operations, criminal prosecution, front-line law enforcement, and a comprehensive multi-agency juvenile justice program.

SUPPLEMENTAL:

Additional Fiscal Information

Fiscal Year 25/26 ELEAS payments are received from the State between the months of September 2025 and August 2026, therefore payments to the Cities and the County will be allocated between FY26 and FY27. During FY26 total estimated amount to be allocated is \$9,212,152 and \$3,541,989 in FY27.

ATTACHMENT A. Allocation of Enhancing Law Enforcement Activities Subaccount (ELEAS)


 Dolores Reyna, Principal Management Analyst 11/12/2025

County of Riverside
Allocation of Enhancing Law Enforcement Activities Subaccount (ELEAS)
for Citizen's Option for Public Safety (COPS) Program and Juvenile Justice Crime Prevention Act (JJCPA)
Fiscal Year 2025-2026
ATTACHMENT A

ESTIMATED AMOUNTS TO BE RECEIVED PER DEPARTMENT OF FINANCE LETTER:

COPS	
Cities and County for front-line law enforcement	4,599,557.00
County Sheriff for county jail construction & operation	696,453.00
County District Attorney for criminal prosecution	696,453.00
Total COPS	5,992,463.00

JJCPA	
County Probation for Juvenile Justice Plan	<u>6,761,678.00</u>

TOTAL ELEAS ALLOCATION 12,754,141.00

COPS:

Jurisdiction	Population 01/01/2025	% Based on Population	\$100K Minimum Required by State	Total Projected Allocations by State (1)	Projected Monthly Payments to Cities and County for Months 1-11th per State Allocation	Total Projected Allocation for Months 1-11th for Cities and County per State Allocation	Projected Payment to Cities and County for Month 12th per State Allocation	Grand Total Allocation
Banning	31,949	1.28%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00
Beaumont	59,708	2.39%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00
Blythe	15,400	0.62%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00
Calimesa	10,994	0.44%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00
Canyon Lake	11,004	0.44%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00
Cathedral City	51,651	2.07%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00
Coachella	44,384	1.78%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00
Corona	159,157	6.38%	100,000.00	243,229.00	8,333.33	91,666.63	151,562.37	243,229.00
Desert Hot Springs	33,262	1.33%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00
Eastvale	69,799	2.80%	100,000.00	106,669.00	8,333.33	91,666.63	15,002.37	106,669.00
Hemet	91,934	3.68%	100,000.00	140,496.00	8,333.33	91,666.63	48,829.37	140,496.00
Indian Wells	4,862	0.19%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00
Indio	92,539	3.71%	100,000.00	141,421.00	8,333.33	91,666.63	49,754.37	141,421.00
Jurupa Valley	105,928	4.24%	100,000.00	161,882.00	8,333.33	91,666.63	70,215.37	161,882.00
La Quinta	73,783	2.96%	100,000.00	112,757.00	8,333.33	91,666.63	21,090.37	112,757.00
Lake Elsinore	38,796	1.55%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00
Menifee	115,316	4.62%	100,000.00	176,229.00	8,333.33	91,666.63	84,562.37	176,229.00
Moreno Valley	210,823	8.45%	100,000.00	322,186.00	8,333.33	91,666.63	230,519.37	322,186.00
Murrieta	111,789	4.48%	100,000.00	170,839.00	8,333.33	91,666.63	79,172.37	170,839.00
Norco	25,221	1.01%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00
Palm Desert	51,980	2.08%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00
Palm Springs	44,476	1.78%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00
Perris	81,240	3.26%	100,000.00	124,153.00	8,333.33	91,666.63	32,486.37	124,153.00
Rancho Mirage	17,120	0.69%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00
Riverside	320,337	12.84%	100,000.00	489,549.00	8,333.33	91,666.63	397,882.37	489,549.00
San Jacinto	54,990	2.20%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00
Temecula	112,220	4.50%	100,000.00	171,498.00	8,333.33	91,666.63	79,831.37	171,498.00
Wildomar	37,077	1.49%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00
County Sheriff Patrol - Unincorporated	417,901	16.75%	100,000.00	638,649.00	8,333.33	91,666.63	546,982.37	638,649.00
Total Front-Line Law Enforcement to Cities & Unincorporated	2,495,640	100.00%		4,599,557.00	241,666.57	2,658,332.27	1,941,224.73	4,599,557.00
County Sheriff for county jail const & cops				696,453.00	58,037.75	638,415.25	58,037.75	696,453.00
County DA for criminal prosecution				696,453.00	58,037.75	638,415.25	58,037.75	696,453.00
Total COPS				5,992,463.00	357,742.07	3,935,162.77	2,057,300.23	5,992,463.00
JJCPA:								
County Probation for Juvenile Justice Plan				6,761,678.00	563,473.17	6,198,204.87	563,473.13	6,761,678.00
TOTAL ELEAS ALLOCATION				12,754,141.00	921,215.24	10,133,367.64	2,620,773.36	12,754,141.00

(1) Overall calculation of all counties are based on the government code and county percentage is based on population. Allocations for FY 25/26 are based on State's fiscal year starting in September and ending in August.

FORM 11		NEXT FY TOTAL COST FOR FY 2026-2027 (July -August)	
CURRENT FY TOTAL COST FOR FY 2025-2026 (September -June)		COPS	2,415,042.30
COPS	3,577,420.70	JJCPA	1,126,946.30
JJCPA	<u>5,634,731.70</u>	NEXT FY TOTAL COST	<u>3,541,988.60</u>
CURRENT FY TOTAL COST	9,212,152.40	TOTAL COST	12,754,141.00