

**SUBMITTAL TO THE FLOOD CONTROL AND  
WATER CONSERVATION DISTRICT  
BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**ITEM: 14.2**  
(ID # 29274)

**MEETING DATE:**  
Tuesday, November 18, 2025

**FROM :** FLOOD CONTROL DISTRICT

**SUBJECT:** FLOOD CONTROL DISTRICT: Approve Fiscal Year 2025-2026 Zone 7 Const/Maint/Misc Fund Budget Adjustment, All Districts. [\$7,852,103 Total Cost – District Funds 100%] (4/5 Vote Required)

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Approve and direct the Auditor-Controller to make a budget adjustment increasing appropriations and decreasing committed fund balance in the Zone 7 Const/Maint/Misc by \$7,852,103 as shown on Schedule A.

**ACTION: 4/5 Vote Required**

Jason Uhley, GENERAL MGR-CHF FLD CNTRL ENG 11/3/2025

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**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Perez, seconded by Supervisor Spiegel and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Medina, Spiegel, Washington, Perez, and Gutierrez  
Nays: None  
Absent: None  
Date: November 18, 2025  
xc: Flood

Kimberly A. Rector  
Clerk of the Board  
By:   
Deputy

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<b>FINANCIAL DATA</b>	<b>Current Fiscal Year:</b>	<b>Next Fiscal Year:</b>	<b>Total Cost:</b>	<b>Ongoing Cost</b>
<b>COST</b>	\$ 7,852,103	\$ 0	\$ 7,852,103	\$ 0
<b>NET COUNTY COST</b>	\$ 0	\$ 0	\$ 0	\$ 0
<b>SOURCE OF FUNDS:</b> Zone 7 Const/Maint/Misc Fund 25170-947520 100%			<b>Budget Adjustment:</b> Yes	
			<b>For Fiscal Year:</b> 25/26	

**C.E.O. RECOMMENDATION:** Approve

**BACKGROUND:**

**Summary**

Each year the Riverside County Flood Control and Water Conservation District ("District") budgets the estimated cost of construction projects. For Fiscal Year 2025-2026, the District underestimated the cost of ongoing construction projects within the Zone 7 Const/Maint/Misc Fund ("Fund 25170"). As a result, the District is requesting a budget adjustment of \$7,852,103 to increase the Infrastructure and Professional Services appropriations in Fund 25170 to facilitate payment of services rendered under active construction contracts. These increases in appropriations will be offset using the Fund 25170 committed fund balance.

**Impact on Residents and Businesses**

The budget adjustment imposes no new fees, taxes or bonded indebtedness upon existing residents or businesses.

**ATTACHMENT:**

1. Schedule A

  
Brett Austin, Supervising Accountant

11/4/2025

  
Douglas Cordonez Jr.

11/12/2025

**Schedule A**

**Riverside County Flood Control and Water Conservation District  
Fiscal Year 2025/2026**

**Increase Appropriations:**

25170-947520-548200	Infrastructure	\$6,320,910
25170-947520-525440	Professional Services	\$1,531,193
	Total	\$7,852,103

**Anticipated Use of Committed Fund Balance:**

25170-947520-330100	Committed Fund Balance	\$7,852,103
	Total	\$7,852,103