

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM: 21.2
(ID # 29133)

MEETING DATE:
Tuesday, December 09, 2025

FROM : HOUSING AND WORKFORCE SOLUTIONS

SUBJECT: HOUSING AND WORKFORCE SOLUTIONS (HWS): Public Hearing on the County of Riverside's U.S. Department of Housing and Urban Development Community Planning and Development Funded Programs (CDBG, ESG, and HOME) Year-End Summary of Accomplishments Presented in the 2024-2025 Consolidated Annual Performance and Evaluation Report (CAPER); All Districts. [\$0]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Conduct a public hearing to obtain views and comments of citizens, service providers, and other interested persons regarding the year-end summary of accomplishments for the County of Riverside's U.S. Department of Housing and Urban Development (HUD) Community Planning and Development funded programs as reported in the Consolidated Annual Performance and Evaluation Report (CAPER) for program year 2024-2025, submitted to the U.S. Department of Housing and Urban Development on September 26, 2025.

ACTION:Policy

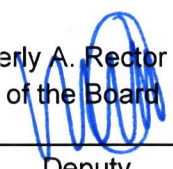

Heidi Marshall, Director 10/27/2025

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Spiegel, seconded by Supervisor Washington and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Medina, Spiegel, Washington, Perez, and Gutierrez
Nays: None
Absent: None
Date: December 9, 2025
xc: HWS

Kimberly A. Rector
Clerk of the Board

By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 0	\$ 0	\$ 0	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: N/A			Budget Adjustment No	
			For Fiscal Year: 2024/25	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

On July 30, 2024 (Minute Order 19.2), the Board of Supervisors adopted the 2024-2025 One-Year Action Plan of the County of Riverside's 2024-2029 Five-Year Consolidated Plan for the HUD-funded Community Planning and Development (CPD) Programs. On September 26, 2025, pursuant to 24 CFR § 91.520, the County prepared and submitted to the U.S. Department of Housing and Urban Development (HUD) the Consolidated Annual Performance and Evaluation Report (CAPER) for the County of Riverside's Department of Housing and Urban Development CPD-funded programs for the reporting period of July 1, 2024, through June 30, 2025.

The CAPER represents a comprehensive and consolidated year-end report of the County's use of Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), and HOME Investment Partnerships Program (HOME) funds. The CAPER also provides a narrative summary of the performance and accomplishments during the 2024-2025 Program Year.

Pursuant to 24 CFR § 91.105(e), the subject public hearing is being held to obtain views and comments of residents, service providers, local governments, and other interested parties regarding (i) the County's HUD CPD-funded programs such as the CDBG, HOME, HOME-ARP, and ESG programs; (ii) the CAPER; and (iii) the identification and assessment of housing, community, social, and economic development needs in the County's communities. A Notice of Public Hearing and Invitation for Public Comment, attached hereto, was published in a newspaper of general circulation on November 7, 2025. All public comments received will be incorporated into the CAPER report.

Impact on Residents and Businesses

A total of 243,409 low-income, moderate-income, and middle-income persons were served through 151 projects funded with the Community Development Block Grant (CDBG) funds, 82 low-income families were assisted through HOME funds, and a total of 2,042 homeless persons or at risk of homelessness were assisted through the Emergency Solutions Grant (ESG) funds. The county spent a total of \$12,360,221.26 in HUD CPD program funding, including Program Income (PI), during the 2024-2025 program year. The total expenditures included \$8,662,215.26 in CDBG funds, \$3,090,900 in HOME funds, and \$607,106 in ESG funds.

Additional Fiscal Information

No impact upon the County's General Fund

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA

ATTACHMENTS:

- Notice of Public Hearing and Invitation for Public Comment – Proof of Publication
- 2024-2025 Consolidated Annual Performance Evaluation Report (CAPER)
- Proof of Publication

Stacey Pena

Stacey Pena, EO Management Analyst

11/20/2025

Aaron Gettis

Aaron Gettis, Chief of Deputy County Counsel

11/18/2025

NOTICE OF PUBLIC HEARING AND INVITATION FOR PUBLIC COMMENT

2024-2025 COMMUNITY PLANNING AND DEVELOPMENT PROGRAMS ANNUAL ACCOMPLISHMENTS AND COMMUNITY NEEDS

Pursuant to 24 CFR 91.105(e), the Riverside County Department of Housing and Workforce Solutions (HWS) hereby provides notice that the Riverside County Board of Supervisors will conduct a public hearing to obtain public input and comments from residents, service providers, local governments, and other interested parties regarding the following:

1. The performance of the County's U.S. Department of Housing and Urban Development (HUD) Community Planning and Development (CPD) programs, including the Community Development Block Grant (CDBG), Home Investment Partnerships (HOME), and Emergency Solutions Grant (ESG) programs;
2. The County's 2024-2025 Consolidated Annual Performance and Evaluation Report (CAPER);
3. The identification and assessment of housing, community, social, and economic development needs in the unincorporated areas of the County and the cooperating cities participating in the Urban County Program; and
4. The use of HUD/CPD program funds to address identified community needs.

The 2024-2025 CAPER provides an assessment of the County's accomplishments and expenditures in utilizing CDBG, HOME, and ESG funds administered by HWS and its subrecipients to implement a wide range of projects and services benefiting residents throughout Riverside County.

The public hearing will be held on or about **Tuesday, December 9, 2025**, at approximately **9:30 a.m.** in the Board of Supervisors Chambers, County Administrative Center, 4080 Lemon Street, 1st Floor, Riverside, California.

Members of the public are invited to attend and may present oral or written comments at the hearing. Written comments submitted to HWS by **4:00 p.m.** on **December 8, 2025**, will be included in the summary of public comments presented to the Board of Supervisors along with the CAPER and program accomplishments.

The U.S. Department of Housing and Urban Development (HUD), Los Angeles CPD Division, may also receive comments at CPDLA@hud.gov. Comments or objections received after **December 8, 2025**, will not be considered by HUD.

The 2024-2025 CAPER can be viewed online at:

<https://rivcohws.org/public-noticesnewsreportsprocurement#2741959481-5196975>

For additional information, please contact the Riverside County Department of Housing and Workforce Solutions at (951) 955-6007 or via email at RIVCOCDBG@rivco.org.

Juan Garcia,
Deputy Director – CDBG/ESG/HOME Programs
Riverside County Department of Housing and Workforce Solutions

AVISO DE AUDIENCIA PÚBLICA Y INVITACIÓN A COMENTARIOS PÚBLICOS

PROGRAMAS DE PLANIFICACIÓN Y DESARROLLO COMUNITARIO 2024-2025 INFORME ANUAL CONSOLIDADO DE RENDIMIENTO Y EVALUACION

POR LA PRESENTE SE NOTIFICA, de conformidad con las disposiciones de 24 CFR 91.105 (e), el Departamento de Vivienda y Soluciones de la Fuerza Laboral del Condado de Riverside (HWS) notifica que la Junta de Supervisores del Condado de Riverside llevará a cabo una audiencia pública para obtener comentarios y opiniones públicas de los residentes, proveedores de servicios, gobiernos locales y otras partes interesadas con respecto a lo siguiente:

1. El desempeño de los programas de Planificación y Desarrollo Comunitario (CPD) del Departamento de Vivienda y Desarrollo Urbano de EE. UU. (HUD) del Condado, incluidos los programas de Subvención en Bloque para el Desarrollo Comunitario (CDBG), Asociaciones de Inversión en Viviendas (HOME) y Subvenciones para Soluciones de Emergencia (ESG);
2. El Informe Anual Consolidado de Evaluación y Desempeño (CAPER) 2024-2025 del Condado;
3. La identificación y evaluación de las necesidades de vivienda, comunidad, desarrollo social y económico en las áreas no incorporadas del Condado y las ciudades cooperantes que participan en el Programa del Condado Urbano; y
4. El uso de los fondos del programa HUD/CPD para abordar las necesidades identificadas de la comunidad.

El CAPER 2024-2025 proporciona una evaluación de los logros y gastos del condado en la utilización de fondos CDBG, HOME y ESG administrados por HWS y sus subreceptores para implementar una amplia gama de proyectos y servicios que benefician a los residentes de todo el condado de Riverside.

La audiencia pública se llevará a cabo el **Martes 9 de Diciembre de 2025** o alrededor de esa fecha, aproximadamente a **las 9:30 a.m.** en las Cámaras de la Junta de Supervisores, Centro Administrativo del Condado, 4080 Lemon Street, 1er piso, Riverside, California.

Se invita a los miembros del público a asistir y pueden presentar comentarios orales o escritos en la audiencia. Comentarios escritos enviados a HWS antes de las **4:00 p.m.** el **8 de Diciembre de 2025**, se incluirá en el resumen de comentarios públicos presentados a la Junta de Supervisores junto con el CAPER y los logros del programa.

El Departamento de Vivienda y Desarrollo Urbano de EE. UU. (HUD), División CPD de Los Ángeles, también puede recibir comentarios en CPDLA@hud.gov. Los comentarios u objeciones recibidos después del **8 de Diciembre de 2025** no serán considerados por HUD.

El CAPER 2024-2025 se puede ver en línea en:

<https://rivcohws.org/public-noticesnewsreportsprocurement#2741959481-5196975>

Para obtener información adicional, comuníquese con el Departamento de Vivienda y Soluciones de la Fuerza Laboral del Condado de Riverside al (951) 955-6007 o por correo electrónico a RIVCOCDBG@rivco.org.

Juan Garcia,
Director Adjunto - Programas CDBG / ESG / HOME
Riverside County Department of Housing and Workforce Solutions

Nicholas Fonosch
3403 10th Street Suite 300
Riverside, CA 92501

Publication: The Press-Enterprise

PROOF OF PUBLICATION OF

Ad Desc: 0011761882

FILE NO. 0011761882

PROOF OF PUBLICATION

I am a citizen of the United States. I am over the age of eighteen years and not party to or interested in the above-entitled matter. I am an authorized representative of THE PRESS-ENTERPRISE, a newspaper of general circulation, printed and published daily in the County of Riverside, and which newspaper has been adjudicated a newspaper of general circulation by the Superior Court of the County of Riverside, State of California, under date of April 25, 1952, Case Number 54446, under date of March 29, 1957, Case Number 65673, under date of August 25, 1995, Case Number 267864, and under date of September 16, 2013, Case Number RIC 1309013; that the notice, of which the annexed is a printed copy, has been published in said newspaper in accordance with the instructions of the person(s) requesting publication, and not in any supplement thereof on the following dates, to wit:

11/07/2025

I certify (or declare) under the penalty of perjury that the foregoing is true and correct.

Date: November 7, 2025.
At: Riverside, California



Signature

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Juan Garcia,
Deputy Director - CDBG/ESG/HOME Programs
Riverside County Department of Housing and Workforce Solutions
The Press-Enterprise
Published: 11/7/25

Nicholas Fonosch
3403 10th Street Suite 300
Riverside, CA 92501

Publication: The Press-Enterprise

PROOF OF PUBLICATION OF

Ad Desc: 0011761883

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Date: November 7, 2025.

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Signature

AVISO DE AUDIENCIA PUBLICA Y INVITACIÓN A COMENTARIOS PÚBLICOS

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4. El uso de los fondos del programa HUD/CPD para abordar las necesidades identificadas de la comunidad.

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Juan García,
Director Adjunto - Programas CDBG / ESG / HOME
Riverside County Department of Housing and Workforce Solutions
The Press-Enterprise
Published: 11/7/25



HWS HOUSING AND
WORKFORCE
SOLUTIONS
ENGAGE. ENCOURAGE. EQUIP.

2024-2025 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)



Prepared by:
**Riverside County Housing and Workforce Solutions
Community and Housing Development**

TABLE OF CONTENTS

Section	Page
CR-05 - Goals and Outcomes.....	1
CR-10 - Racial and Ethnic composition of families assisted.....	10
CR-15 - Resources and Investments 91.520(a).....	12
CR-20 - Affordable Housing 91.520(b).....	21
CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c).....	24
CR-30 - Public Housing 91.220(h); 91.320(j).....	34
CR-35 - Other Actions 91.220(j)-(k); 91.320 (i) -(j).....	37
CR-40 - Monitoring 91.220 and 91.230.....	55
Citizen Participation Plan 91.105(d); 91.115(d).....	58
CR-45 – CDBG 91.520(c).....	60
CR-50 - HOME 91.520(d).....	61
CR-58 - Section 3.....	70
CR-60 - ESG 91.520(g) (ESG Recipients only).....	72
CR-65 - Persons Assisted.....	75
CR-65 – ESG Data Collection.....	78
CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes.....	80
CR-75 – Expenditures.....	83
CR-75 - Narrative.....	85
APPENDIX A - PR26 - CDBG and PR23 - HOME	
APPENDIX B - PR03 - 2024-25 CDBG Activity Detail Summary Report	
APPENDIX C - HESG SAGE and Section 3 Report	

APPENDIX D - Public Notice and Proof of Publication

APPENDIX E - Continuation of Sections CR-05, CR-15, and CR-25

APPENDIX F - Continuation of Sections CR-35, CR-40, and CR-50

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The 2024-2025 Consolidated Annual Performance and Evaluation Report (CAPER) for the County of Riverside reflects the County's performance and accomplishments relative to achieving its goals and objectives in the first year of the 2024-2029 Five Year Consolidated Plan (ConPlan). The CAPER describes and evaluates how Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), HOME ARP, and Emergency Solutions Grant (ESG) funds received from the U.S. Department of Housing and Urban Development (HUD) were utilized and expended to meet the ConPlan five year strategic goals for the reporting period July 1, 2024, to June 30, 2025.

Below is a summary of expenditures and accomplishments for the County in Program Year 2024-2025:

CDBG Accomplishments:

- A total of sixty-two (62) public facilities/improvement projects were underway in the program year 2024-25; of those, twenty-seven (27) were completed, and thirty-five (35) are still underway. These projects included ADA accessibility improvements, streets, curbs, gutters, sidewalks, parks/recreational facilities, senior centers, AIDS patient facilities, parking facilities, and neighborhood facilities improvements. A total of \$4,764,582.94 was expended for these projects.
- A total of three (3) code enforcement activities were underway in the program year 2024-25; two (2) code enforcement projects were completed in 2024-25, with one (1) underway, expending \$37,350.92.
- A total of forty-four (44) public service projects were undertaken, and forty (40) were completed in the program year 2024-25. Four (4) activities will carry over public service projects and will be included in the 2025-26 public service expenditure calculation. Public services included senior services, food assistance programs, health services, services for people with special needs, homeless shelters, programs for abused and neglected children, neighborhood cleanups, and childcare and youth services. A total of \$719,156.73 was expended.
- Two (2) Economic Development projects were completed, expending \$10,000.
- A total of eighty-eight (88) housing activities were undertaken to improve substandard housing conditions for low-income individuals. Fifty-eight (58) projects were completed, expending \$1,656,271.19.
- Seven (7) program administration projects were completed, \$1,474,853.48 was expended for overall program

management of the CDBG program, Fair Housing administrative costs, and Metro-City administration costs.

HOME Accomplishments:

The County of Riverside administers the HOME Program throughout the county's unincorporated areas and within participating cities. A total of \$3,090,900 in HOME funding was utilized to:

- \$438,804.35 – Address Farmworker Housing needs; Placita Dolores Huerta (Coachella Valley I) \$38,804.35 (2019 EN), \$100,000.00 (2020 EN) and \$300,000.00 (2020 EN).
- \$1,112,855.93 Expand the affordable rental housing stock for farm workers; Monarch Apartments \$50,000.00 (2019 EN) and \$70,000.00 (2022 PI); Monamos Terrace Apartment \$38,811.80 (2020 EN); Covalda Apartments (fka Tripoli Apartments) \$954,044.13 (2022 EN).
- \$311,870.74 was expended on Program Administration, including \$121,280.86 (2023 AD), \$183,870.22 (2024AD) and \$6,719.66 (2024 PA).
- \$775,319.66 in First Time Home Buyer (FTHB): \$75,143.97 (2022 PI), \$537,723.24 (2023 PI), and \$84,700 (2024 PI) was used to assist eleven (11) low-income homeowners with down payment assistance to undertake the First-Time Homebuyer Assistance program.

****ESG Accomplishments:**

The County allocated 2024-2025 ESG funding to four (4) subrecipients providing emergency shelter, outreach services, homelessness prevention, and rapid re-housing programs and services for persons experiencing homelessness. A total of \$607,106 was expended.

- \$356,573 - Provided Emergency Shelter funding to assist with essential services, operation and maintenance, and HMIS staff cost for the operations of the shelters to serve 1,964 individuals.
- \$205,000 - Provided Rapid Re-housing to house a total of 78 individuals served.
- \$45,533 was expended for overall program management of the ESG program.

For further accomplishment information, refer to ESG sections CR-60 through CR-75. Refer to Appendix C - SAGE ESG Accomplishment data.

HOME-ARP Funding Summary

On March 11, 2021, the American Rescue Plan (ARP) Act was signed into law, providing \$1.9 trillion in national relief, including HOME-ARP funds allocated by HUD to participating jurisdictions. These funds support housing and supportive services for

homeless individuals, those at risk of homelessness, and other priority populations as defined by HUD. Participating jurisdictions may also use up to five percent of their HOME-ARP allocation for administration and planning activities related to their Allocation Plan.

HOME-ARP Accomplishments:

- A total of \$318,890.57 in HOME-ARP funding was expended on administrative activities to support planning, development, and preparation of the HOME-ARP Allocation Plan and related project implementation efforts.
- A total of \$2,000,000 in funds was drawn in the 2023 program year for the Cathedral Palms Senior Apartments project. The project, which provides sixty-eight (68) affordable housing units and provides comprehensive supportive services under the HOME-ARP program, was completed in 2024, within the current reporting period.

The following table is a condensed summary of activities undertaken and accomplishments represented by the number of units (e.g., housing units, persons assisted, businesses assisted, etc.), outlining the expected strategic goals and progress towards meeting these goals outlined in the Five Year ConPlan and Annual OYAP.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source: Proposed Amount (5 Yr Strategic Plan/2019-2020 Amended OYAP- Section AP-20)	Indicator	Unit of Measure	Proposed – 5 Year Strategic Plan Expected – Strategic Plan	YTD - Actual – Strategic Plan	Percent Complete	Expected – Program Year (Propose d AP Final OYAP)	Actual – Program Year	Percent Complete
Address Farmworker Housing Needs	Affordable Housing	HOME: 5 Year - \$1,000,000 2024/25- \$200,000	Rental units constructed	Household Housing Unit	50	0	0%	10	0	0%
Administration	Administration	CDBG: 5 YR - \$7,246,360 2024/25- \$1,449,272	Other	Other	N/A	N/A	N/A	N/A	N/A	N/A

		HOME: 5 YR - \$1,035,755 2024/25: \$207,151 ESG: 5 YR: \$227,665 2024/25: \$45,533								
CHDO Set Aside	Affordable Housing	HOME: 5 Year - \$1,553,640 2024/25- \$377,496	Rental units constructed	Household Housing Unit	25	0	0%	5	0	0%
Code Enforcement - SL-3	Code Enforcement	CDBG: 5 Year - \$1,000,000 2024/25: \$130,000	Housing Code Enforcement/Fore closed Property Care	Household Housing Unit	586,395	0	0%	117,279	0	0%
Economic Development - EO-1	Business/Jobs	CDBG: 5 Year - \$300,000 2024/25- \$0	Businesses assisted	Businesses Assisted	60	1	0.60%	0	1	0%
Expand the Affordable Rental Housing Stock	Affordable Housing	HOME: 5 Year - \$7,768,190 2024/25- \$1,153,638	Rental units constructed	Household Housing Unit	100	11	11%	20	11	50%
First-Time Homebuyer Assistance	Affordable Housing	HOME: 5 Year - \$1,750,000 2024/25- \$350,000	Direct Financial Assistance to Homebuyers	Households Assisted	50	6	12%	10	6	60%
Homelessness - DH-2	Homeless	ESG: 5 Year - \$1,025,000 2024/25- \$205,000 CDBG: 5 Year - \$275,210 2024/25- \$0	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	100	78	78%	20	78	390%
Homelessness - DH-2	Homeless	ESG: 5 Year - \$1,025,000 2024/25- \$0 CDBG: 5 Year - \$275,210 2024/25- \$0	Homelessness Prevention	Persons Assisted	0	0	0%	0	0	0%

Homelessness - SL-1	Homeless	ESG: 5 Year - \$1,782,865 2024/25 - \$356,573 CDBG: 5 Year: \$100,000 2024/25- \$20,000	Homeless Person Overnight Shelter	Persons Assisted	17,695	107	1%	3,812	107	3%
Homelessness - SL-1	Homeless	ESG: 5 Year - \$1,782,865 2024/25 - \$356,573 CDBG: 5 Year: \$100,000 2024/25- \$20,000	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	7,645	1,964	26%	3,812	1,964	52%
Improve the Conditions of Substandard Housing	Affordable Housing	HOME: 5 Year - \$1,000,000 2024/25- \$200,000	Rental units rehabilitated	Household Housing Unit	50	0	0%	10	0	0%
Public Facility/Infrastructure - SL- 3	Non-Housing Community Development Public Facility/Infrastructure	CDBG: 5 Year - \$13,171,579 2024/25- \$2,702,097	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	223,235	14,350	6%	44,647	14,350	32%
Public Facility/Infrastructure - SL-1	Non-Homeless Special Needs Non-Housing Community Development Public Facility/Infrastructure	CDBG: 5 Year - \$4,932,555 2024/25- \$2,306,511	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	120,545	62,619	52%	23,919	62,619	262%
Public Services - SL-1	Homeless Non-Homeless Special Needs Non-Housing Community Development Public Service	CDBG: 5 Year - \$3,128,500 2024/25- \$695,700	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	94,900	103,443	109%	18,980	103,443	545%

Public Services - SL-2	Non-Housing Community Development Public Service	CDBG: 5 Year - \$271,700 2024/25- \$54,340	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1,285	148	12%	257	148	58%
Public Services - SL-3	Non-Homeless Special Needs Non-Housing Community Development Public Service	CDBG: 5 Year - \$136,930 2024/25- \$27,386	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2,500	0	0%	500	0	0%
Rehabilitation - DH-2	Rehabilitation - DH-2	CDBG: 5 Year - \$7,626,280 2024/25- \$1,525,256	Homeowner Housing Rehabilitated	Household Housing Unit	175	31	18%	35	31	89%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The CAPER provides a detailed description of how the County improved availability, affordability, and long-term sustainability for the following objectives identified in the Consolidated Plan and Annual Action Plan:

- Provide safe, decent, and affordable housing for low- and moderate-income households and households with specific housing needs;
- Improve neighborhood safety and overall livability; and
- Expand economic opportunities through eligible community development activities.

The Accomplishments Table above summarizes progress toward these objectives and the County’s success in meeting the goals established in the Five Year 2024–2029 Consolidated Plan and Annual Action Plan. As in many jurisdictions, the need for housing and community development resources exceeds available funding, and the County’s CPD program resources are insufficient to address all identified needs within the service area.

During the 2024–2025 program year, CDBG funds were allocated to activities with the highest priority designations in the Annual Action Plan. These activities included neighborhood revitalization, construction or rehabilitation of public facilities,

provision of eligible public services, improvements to meet Americans with Disabilities Act (ADA) accessibility requirements, housing rehabilitation, and activities undertaken in compliance with federal fair housing requirements.

HOME funds were used to address housing priorities throughout the County of Riverside, as established in the first year, 2024-2025, of the 2024-2025 Five Year ConPlan with projected goals. Accomplishments are shown in the tables above. The County's one-year goal was to assist 20 first-time homebuyer households; however, due to the state of the housing market, low-income first-time homebuyers have had a difficult time qualifying for mortgages and finding suitable homes. Once supply meets demand and interest comes back down, we anticipate more households will take advantage of the County's down payment assistance program.

The County has the following four affordable housing developments in the pipeline that are under construction or nearing completion, which will be reported in the next reporting period:

- Sunrise at Bogart, a 24-unit multifamily to expand the affordable rental housing in the City of Riverside. Monamos Terrace Apartments, 139 multifamily units to expand the affordable rental housing stock in the City of Murrieta;
- Covalda Apartments (formerly Tripoli Apartments), 108 multifamily units to expand affordable rental housing in the City of Coachella.

ESG activities were mainly directed at increasing services to individuals and families at risk of homelessness and, where possible, reducing housing costs by providing overnight shelter and rapid rehousing services.

The overall low- and moderate-income benefit for the 2024–2025 CDBG program year was 100.00%, exceeding HUD's minimum requirement of 70%. Measurable progress was achieved on many Five-Year Consolidated Plan goals, with several activities exceeding proposed accomplishment levels. Delays in certain public facility and infrastructure projects were primarily due to the need for additional funding, increased material and labor costs, adverse weather conditions, and limited staff availability. These projects remain in progress and are expected to report accomplishments in future CAPERs.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME
White	38,685	68
African American	2,795	13
Asian	1,457	1
American Indian or American Native	1,023	0
Native Hawaiian or Other Pacific Islander	228	0
Total	44,188	82
Hispanic	15,125	30
Not Hispanic	29,063	52

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

	HESG
American Indian, Alaska Native, or Indigenous	25
Asian or Asian American	25
African American, or African	419
Hispanic/Latina/e/o	580
Middle Eastern or North African	4
Native Hawaiian or Pacific Islander	13
White	966
Multiracial	6
Client doesn't know	0
Client prefers not to answer	0
Data not collected	4
Total	2,042

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The CDBG Table above has been adjusted to reflect more accurate data by including the additional race/ethnicity categories collected and reported for the total number of persons/households assisted. For the ESG Homeless Management Information System (HMIS) data, please refer to **Appendix C - SAGE Report**. The HOME figures above are based off the PR23 report.

According to the United States Census Bureau, in 2023, Riverside County's population included

30.2% White, 51.9% Hispanic, 5.9% African American, 7.0% Asian, and 4.9% other backgrounds. From 2013 to 2023, the County experienced demographic shifts, with increases among Hispanic, Asian, and other groups, and a decrease among White residents. Several cities, including Banning, Beaumont, Blythe, Calimesa, Coachella, Corona, Desert Hot Springs, Eastvale, Hemet, Indio, Jurupa Valley, La Quinta, Lake Elsinore, Menifee, Moreno Valley, Murrieta, Norco, Palm Desert, Palm Springs, Perris, Riverside, San Jacinto, Temecula, and Wildomar, have higher-than-countywide proportions of Hispanic residents. In the cities of Banning, Beaumont, Blythe, Desert Hot Springs, Eastvale, Hemet, Lake Elsinore, Menifee, Moreno Valley, Perris, and San Jacinto, African American populations are above the countywide proportion.

The recipients shown in the above tables reflect the range of individuals and households assisted through HUD-funded programs during the 2024–2025 program year. The City of Riverside reports outcomes for the HOPWA program.

The County allocates CDBG, HOME, and ESG funds to address community development needs in accordance with the eligibility requirements of each CPD program. Assistance is directed to income-eligible populations, with priority given to residents in low- and moderate-income areas. While many projects and programs are located in or serve these areas, some service providers operate outside low- and moderate-income census tracts but deliver services designed for income-eligible clients. Such services may include health care facilities, food distribution centers, senior centers, and other community-based programs.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	7,805,312	8,662,215.26
HOME	public - federal	2,421,517.28	3,090,900
ESG	public - federal	607,106	607,106

Table 3 - Resources Made Available

Narrative

The table above illustrates the amount of funding for CDBG, HOME, and ESG for the 2024-2025 program year; it does not account for all unspent prior-year funds. The County estimated \$7,805,312 in CDBG resources, \$2,421,517.28 in HOME resources, and \$607,106 in ESG resources to allocate to projects to carry out the goals outlined in the County's ConPlan and OYAP.

Program Income (PI) is generated from repayments or other funding accrued and collected from previously funded CDBG and HOME projects and is allocated based on HUD's unrestricted program income requirements. During the 2024-2025 program year, the County received \$36,674.83 CDBG PI. To ensure timely expenditure of the 2024-2025 CDBG PI, the County allocated/expended the funding to two (2) new and/or existing CDBG projects throughout the program year. The County's HOME program received \$274,576.60 in HOME PI/HP, and the County allocated/expended the funding to new construction projects throughout the program year.

The County allocates funds to projects and activities that address identified community development needs and are intended to improve the quality of life for income-eligible residents, either directly or indirectly. In Riverside County, as in many jurisdictions, the demand for housing and community development resources exceeds available funding. Although needs are significant across all priority areas, limited resources may prevent some needs from being addressed within the program year.

Per IDIS Report PR26 (Appendix A) – CDBG Financial Summary Report (2024-2025 program year), the following are as follows:

Low/Mod Benefit for program year: 100.00%

Planning and Administration (Cap 20%): 19.30%

Public Service (Cap 15%): 9.49%

The CDBG Expenditure Report, IDIS Report PR03, shows that the County's CDBG program disbursed \$8,662,215.26 in the program year 2024-2025. The HOME Drawdown IDIS PR07 report indicates that \$3,090,900 in HOME funds was disbursed in the program year 2024-2025. The ESG

Financial Summary Reports IDIS Report (PR91) confirms that \$607,106 was disbursed in the program year 2024-2025.

Two CPD-funded programs, HOME and ESG, have matching fund requirements – HOME 25% and ESG 100%. These regulatory matching requirements ensure the efficient use of Federal funds through leveraging. The CDBG regulations do not require a funding match for the program; however, the County strongly encourages leveraging CDBG funds and gives priority consideration in evaluating proposed activities that leverage other funding. CDBG funds are matched in participating cities with other available funds, including general funds and local resources. It is anticipated that federal and private funding sources for housing and community development programs will remain limited, even under these circumstances; the county strives to make progress in implementing its public improvement and community service projects and programs, and meeting the established objectives. As in the past, the county and cooperating cities will be as creative as possible in finding additional sources of funding to develop and deliver efficient and cost-effective projects. CDBG, HOME, and ESG-funded activities will be leveraged, whenever possible, by other federal and/or governmental support for their specific type of services.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Administration	18	17	Efficient and effective implementation and oversight of Community Planning and Development Programs
Cooperating Cities	38	23	Area that benefits the greatest percentage of low/moderate-income persons
County of Riverside LMA	0	0	Low and Moderate-Income Areas (LMA)
Countywide	21	6	Area that benefits the greatest percentage of low/moderate-income persons, both as LMA or LMC
Metro City	10	2	Area that benefits the greatest percentage of low/moderate-income persons
Supervisory Districts	13	52	Area that benefits the greatest percentage of low/moderate-income persons

Table 4 – Identify the geographic distribution and location of investments

Narrative

Riverside County is the fourth most populous county in California, spanning a large geographic area. The distance between communities and cities presents logistical challenges for private, non-profit, and government agencies delivering services to income-eligible residents. The County allocates CDBG, HOME, and ESG funds primarily to the sixty-three unincorporated communities of Riverside County, thirteen Cooperating Cities, and two Metropolitan Cities/Urban County

participants with populations exceeding 50,000.

Funding decisions are based on the needs and strategies outlined in the County's Consolidated Plan. Activities are prioritized in geographic areas with significant economic need and are designed to maintain and improve neighborhoods and communities within the unincorporated County. Funded activities include public services, public works projects, housing production, rehabilitation programs, and economic development initiatives. Public funds are leveraged with private resources to maximize the impact of formula grant investments.

The County has not designated specific target areas for the investment of funds; therefore, for the 2024–25 OYAP and the 2024–29 Five Year ConPlan, geographic areas are broadly defined to include countywide administration, supervisorial districts, cooperating cities, and metropolitan cities. Priorities vary by program for each of the three formula grants.

CDBG funds (refer to the above table) were allocated using a "fair-share" formula based on population, overcrowding, and poverty data. Households with incomes below 80 percent of the Area Median Income (AMI), particularly those with incomes below 30 percent of AMI, are a key focus. Priority is given to CDBG projects that benefit the highest percentage of low- and moderate-income persons, whether through Low/Mod Area (LMA) or Low/Mod Clientele (LMC) activities.

Some service providers may not be located in low- and moderate-income census tracts; however, their programs are designed to serve income-eligible clients. Examples include clinics, food pantries, senior centers, and health care facilities. Approximately 80 percent of the County's CDBG allocation, excluding administration, was distributed among the thirteen participating cities, two metropolitan cities, and sixty-three unincorporated areas.

HOME funds were not allocated geographically; they were made available county-wide through an over-the-counter application process, with 100% targeting the county's unincorporated areas and cooperating cities, with no priority given to any specific area.

ESG funds are awarded county-wide through a competitive process following federal guidelines. The County consults with the CoC to provide ESG funding recommendations to work in collaboration in targeting efforts to those who are homeless or those experiencing homelessness or facing the possibility of homelessness and prevent homelessness. In 2024-25, consultation was extended to include a recommended allocation of funding, feedback requests, and meetings with CoC staff and representatives to review the needs and gaps in assistance throughout Riverside County. ESG funding continues to be allocated to help address a wide range of opportunities to align with the Continuum of Care (CoC) Program, designed to promote community-wide commitment to ending homelessness. Future goals include conducting meetings to determine the needs of the homeless, mapping areas of homelessness from the PIT count, gathering gap analysis data, and reporting GIS locations of services.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The County strategically leverages its CDBG, HOME, and ESG funds, along with additional public and private resources, to maximize the impact on housing, community development, and homelessness programs. Given the significant housing and economic development needs in Riverside County, it is essential to combine CPD program resources with other funding to achieve greater results. Many of the County's most successful affordable housing developments, community facilities, and public service programs were completed using multiple funding sources.

While CDBG regulations do not require a funding match, the County strongly encourages leveraging and gives priority to proposals that combine CDBG funds with other resources. Applicants are asked to document other committed funding sources, which may include land contributions, other federal, state, or local assistance, in-kind services, donations, private investment, or subsidized financing. In participating cities, CDBG funds are often paired with city general funds and other local resources.

The HOME and ESG programs both require matching funds by regulation. The Emergency Solutions Grant (ESG) program has a mandatory dollar-for-dollar match requirement for subrecipients. In the 2024–2025 program year, ESG funds were leveraged more than seven times the County's allocation through federal, state, local, and private resources.

Leveraging public and private funds is an essential component of successful HOME projects. In order to provide sufficient financial support, most HOME projects require multiple funding sources to ensure financial feasibility. HOME Program regulations require a twenty-five percent (25%) non-Federal match for every HOME dollar expended. The HOME program requires that Participating Jurisdictions (PJs) provide a match in an amount equal to no less than 25% of the total HOME funds drawn down for project costs. The primary funding sources for providing a match for the HOME program included former Redevelopment Agency Housing funds, in-kind labor, State Permanent Local Housing Allocation funds, and State of California Housing Program Funds. The 25% minimum HOME matching requirement was \$378,602.87. According to the Integrated Disbursement and Information System (IDIS) for FY 2024-2025, the County met its match obligation and carried forward \$103,800,558.48 in excess match credit to future program years.

Funds set aside for program administration and for Community Housing Development Organization (CHDO) technical assistance/capacity building are exempt from this matching requirement. The match must be met by the end of the Federal FY in which the expenditure occurred. This requirement is not project-specific but rather program-wide.

HOME funds were leveraged through the use of gap financing. Prior to HOME funds being awarded, developers must identify and secure all other funding necessary for the development of proposed housing projects. Active HOME-funded projects during this reporting period leveraged HOME funds with the following: low-income housing tax credits, State Permanent Local Housing funds, Federal Home Loan Bank Affordable Housing Program (AHP) funds, Affordable Housing Sustainable Communities (AHSC), No Place Like Home (NPLH), Veterans Housing and Homelessness Prevention program (VHHP), U.S. Department of Agriculture 514 Loan, and Housing Choice Voucher Program (HCVP or Section 8) Project-Based Vouchers. The following HOME-funded projects, which have Section 8 project-based vouchers as a leveraging source and are under construction or scheduled to start construction by the next reporting period, are the following: Sunrise at Bogart and Mulberry Senior Apartments in the City of Riverside.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$ 98,987,585.35
2. Match contributed during current Federal fiscal year	\$ 5,191,576
3 .Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$ 104,179,161.35
4. Match liability for current Federal fiscal year	\$ 378,602.87
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$ 103,800,558.48

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructur e	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
6734	6/22/2023							3,172,799
6621	4/29/2022							887,131
6571	11/08/2023							1,131,712

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
682,867.21	274,576.60	775,319.66	0.00	182,124.15

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period

	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired	0	0				
Businesses Displaced	0	0				
Nonprofit Organizations Displaced	0	0				
Households Temporarily Relocated, not Displaced	0	0				
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

The County of Riverside is committed to making affordable housing available to all its residents. The County of Riverside manages a portfolio of 49 affordable housing projects, funded through various programs available to the County, which primarily serve households earning less than 60% of the Area Median Income. In its current portfolio, the County has over 7,915 affordable housing units, funded through various sources. 3,986 units were directly financed by the County using one or more of the following sources: HOME, HOME-ARP, NSP, CDBG, Mortgage Revenue Bonds, and former Redevelopment Agency (RDA) funds.

The total number of projects and units may fluctuate from year to year, as developments reach the end of their affordability periods and are removed from the portfolio. However, due to the County's ongoing commitment to affordable housing, at least two projects are added annually to offset project and unit attrition, ensuring continued housing access for low- and moderate-income residents.

Cathedral Palms Senior Apartments: A total of \$2,000,000 in HOME-ARP funds was used to support the development of 68 rental units for seniors who are homeless or at risk of homelessness. While funds were drawn in PY 2023, the project was completed and closed in PY 2024. Coordination with local non-profit organizations and service providers ensures that necessary supportive services are delivered to residents as needed.

The table below compares the County's annual goals for FY 2024-2025 with the actual number of completed HOME and HOME-ARP units brought online from July 1, 2024, to June 30, 2025.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	30	85
Number of Non-Homeless households to be provided affordable housing units	25	11
Number of Special-Needs households to be provided affordable housing units	0	0
Total	55	96

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	25	11
Number of households supported through The Production of New Units	20	79
Number of households supported through Rehab of Existing Units	5	0
Number of households supported through Acquisition of Existing Units	5	6
Total	55	96

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Table 11 – Progress is being made towards providing affordable housing units to the number of homeless households.

Table 12 – Progress is being made towards the number of households supported through Rental Assistance. Affordable housing developments and renovations are typically multi-year projects and are subject to the ability to secure funding from various funding sources. Often, the ability to meet the anticipated goals is dictated by various factors that can create discrepancies between goals and actual outcomes, such as funding availability, timing, and project schedules. Unexpected challenges often arise during the construction phase, causing delays that impact project/unit delivery.

In FY 2024-2025, there were several HOME-funded multifamily developments at various stages of development and construction, including the following projects:

- Monamos Terrace Apartments, City of Murrieta: 140 units, anticipated to be reported in FY 2025-2026.
- Covalda Apartments (formerly Tripoli Apartments), City of Coachella: 108 units, anticipated to be reported in FY 2025-2026.

Discuss how these outcomes will impact future annual action plans.

Affordable housing developments are a multi-year process that often extends across several program years from initial funding to project completion. As a result, goals may be established in the Annual Action Plan, while the corresponding outcomes are reported in a subsequent Consolidated Annual Performance and Evaluation Report (CAPER). The outcomes for several developments, including Monamos Apartments and Covalda Apartments, are currently in progress and will be reflected in future CAPERs upon project completion and closeout. These projects

represent ongoing efforts to expand the County's affordable housing portfolio and address the needs of low- and moderate-income households

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	79
Low-income	13	12
Moderate-income	18	5
Total	31	96

Table 13 – Number of Households Served

Narrative

In the FY 2024-2025 Annual Action Plan, the County set a one-year goal to produce 55 new units of HOME-assisted housing. During this reporting period, the County contributed to the production of a total of 116 new rental units, including 22 HOME-assisted units. It provided direct assistance to six (6) first-time homebuyers, further exceeding the original goal. Several additional projects remain in the pipeline and are expected to support continued progress toward long-term affordable housing objectives.

- Placita Dolores Huerta (formerly known as Coachella Valley I Apartments), a 56-unit apartment complex to address the farmworker housing needs in the City of Coachella;
- The Monarch Apartment Homes, a 60-unit multifamily, is to expand the affordable rental housing in the City of Palm Springs;
- Cathedral Palms Senior Apartments project, which provides sixty-eight (68) affordable housing units and provides comprehensive supportive services under the HOME-ARP program, was completed in PY 2024-25.

The County of Riverside Department of Housing and Workforce Solutions (HWS) provides exterior repair of stick-built and modular (attached to private land) owner-occupied, single-family residences. Grants are awarded to cover the cost of repairs and renovations for eligible homes, addressing property health, safety, and housing quality standard deficiencies as defined by the US Department of Housing and Urban Development. A total of thirty-one (31) low- to moderate-income households benefited from this program. A total of \$1,186,645.49 in CDBG funds were expended in 2024-25.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Riverside County Continuum of Care (CoC) conducts outreach to homeless persons (especially unsheltered persons and chronic homeless) and assesses their individual needs in partnership with the County of Riverside Department of Housing and Workforce Solutions (HWS), the Collaborative Applicant for the CoC, and housing and service partners that make up the CoC membership. The CoC engages more than 100 member agencies representing a broad range of sectors, including government, health, business, law enforcement, housing and homeless providers, and education.

The CoC has historically conducted the Homeless Point-in-Time Count (PITC) annually, providing a snapshot of homelessness at a single point in time. Beginning in 2023, the CoC transitioned to a bi-annual unsheltered count, while the sheltered count remains annual. The unsheltered count was conducted January 22–24, 2025 and identified 3,990 individuals experiencing homelessness (7% increase from 2023). Of these, 1,978 were unsheltered (19% decrease) and 2,012 were sheltered (11% increase). Subpopulation shifts included Transitional Age Youth (18–24) at 172 (–25%); seniors 64+ at 219 (+2%; per HUD's updated age category); and veterans at 193 (–25%). Households with children showed the most dramatic rise, increasing to 299 households – a 109% increase with 294 sheltered and 5 unsheltered. Within the unsheltered population, first-time homeless individuals numbered 392, a 22% decrease, while chronically homeless individuals increased slightly to 668, a 1% increase. Data also indicate that 453 persons reported substance use issues, a 1% decrease, and 304 reported mental health issues, a 6% decrease.

The 2025 sheltered count identified 2,012 sheltered persons, reflecting an 11% increase compared to 2024. This increase in sheltered numbers is primarily due to expanded efforts in capturing all available beds across the county. A primary factor in this growth is the inclusion of sheltering data from the Department of Public Social Services (DPSS) CalWORKs program, which provided data for the first time in 2024. Additionally, expansions in new and existing sheltering projects, driven by local investments to increase housing across our region, also contributed to the increase.

The United States Department of Housing and Urban Development (HUD) CoC Program funding continues to prioritize the objective of creating new permanent housing beds for homeless individuals and families throughout the county. On March 11, 2025, HUD announced the FY 2024 CoC Program Competition awards. The Riverside County CoC was awarded \$18.3 million to fund a total of 17 projects providing leasing, rental assistance, and essential supportive services with a total of 884 beds in 619 units in rapid re-housing and permanent supportive housing. This amount represents an increase of 16% or \$3 million from HUD 2022 awards.

The Riverside County CoC has made an impact on helping to eliminate homelessness. Specifically, the CoC implemented programs that have shown promise in placing people who are chronically homeless into permanent housing first, following up with services that address barriers that keep people homeless. The CoC strengthens coordination among the network of providers and focuses resources on helping individuals and families who are homeless to become "rapidly re-housed" through temporary, one-time assistance. The Riverside County CoC will continue to apply for new funding to bring more services and resources dedicated to make homelessness among youth rare, brief, and non-recurring. Since last reporting period, we have received the Youth Homelessness Demonstration Program (YHDP) in the amount of \$7,487,462.

**The Riverside County CoC has implemented and developed a Coordinated Entry System (CES) to link homeless families and individuals with the appropriate assistance they need to end homelessness. A CES Advisory Team, with the assistance of outreach workers, housing navigators, housing case managers, and others, formed to develop written standards, policies, and guidelines for the CES. The Advisory Team is made up of representatives from providers of permanent supportive housing, rapid re-housing, emergency shelter, and transitional housing (TH). The CES covers a large geographic area, is easily accessed by individuals and families seeking housing or services, is well advertised, and includes a comprehensive and standardized assessment tool. The Riverside University Health System – Behavioral Health (RUHS-BH), formerly the County of Riverside Department of Mental Health, is the lead agency responsible for implementing the County's CES. The Riverside County CoC plans to capitalize on the CES to strengthen service coordination and delivery for its target population including single adults, families, youth, and veterans experiencing homelessness.

The Homeless Housing, Assistance and Prevention Program (HHAP) is administered by the California Department of Housing and Community Development (HCD) and serves to provide flexible block grant funds to support regional coordination and expand or develop local capacity to address immediate homelessness challenges. The Riverside County CoC has received an award through all five (5) Rounds of HHAP, for a total of \$18,849,811.83 in funding to be used for Rental Assistance and Rapid Re-housing, Operating Subsidies, Outreach and Coordination, Systems support, and Delivery of permanent housing and innovative housing solutions. The Riverside County CoC received \$3,311,372.74 from HHAP Round 1; \$1,566,822 from HHAP Round 2; \$4,207,199.87 from HHAP Round 3; \$4,407,903.41 from HHAP Round 4, and \$5,356,513.81 from HHAP Round 5.

Additionally, Riverside County receives an allocation of the HHAP program funding through all five (5) rounds in the amount of \$17,671,536.68 to be used for rental assistance and rapid rehousing, operating subsidies, street outreach and coordination, systems support, and the delivery of permanent housing solutions. Riverside County received: Round 1 \$3,067,749.91, Round 2 \$1,402,400.00, Round 3 \$3,926,719.88, Round 4 \$4,135,566.39, Round 5 \$5,139,100.50.

On August 29, 2025, Riverside County submitted a collaborative application that included Riverside County, the Riverside CoC, and the City of Riverside for HHAP Round 6 totaling \$20,381,490.61.

The County of Riverside Department of Housing and Workforce Solutions (HWS) is responsible for the administration of a centralized and coordinated Homeless Management Information System (HMIS), for the County of Riverside CoC and the HMIS Lead Organization. HWS has the responsibility to establish, support, and manage HMIS in a manner that will meet HUD's standards for quality, privacy, security, and other requirements for organizations participating in HMIS. The HMIS is a mandatory comprehensive and standardized assessment tool used to collect client-level data and data on the provision of housing and services to homeless individuals and families and persons at risk of homelessness. The County of Riverside has been significantly investing in enhancing our HMIS by updating functionality to include Geographic Information System (GIS) tracking to record participant service locations more accurately and purchasing additional licenses to meet increasing needs. This strategic investment has resulted in the implementation of an improved and more comprehensive system. This upgraded system effectively supports a wider range of functions, including accommodating larger street outreach, navigation, and case management teams. Furthermore, it has led to enhanced reporting efficiency. Another aspect of our investment has been in providing comprehensive HMIS user training. This web-based training initiative has proven to be beneficial on multiple fronts. It has notably increased the efficiency of HMIS users, resulting in higher data quality. Moreover, this training approach has contributed to a reduction in troubleshooting support tickets and has streamlined the process of data entry. Additionally, we are hosting monthly office hours for the providers to troubleshoot and problem-solve any issues that may arise in the system. These investments collectively reinforce our commitment to optimizing the HMIS to better serve our community's needs and streamline our operations. The County, along with its sub-recipients, collaborates closely with the CoC to ensure that the screening, assessment, and referral processes for program participants align with established standards. This collaborative effort is aimed at maintaining consistency in these processes across the board and reduce the turnaround time for clients to receive services.

Furthermore, the County remains committed to ongoing coordination and collaboration with the CoC and other essential stakeholders. This commitment extends to fostering a comprehensive and community-wide coordinated assessment process. This approach ensures that our HMIS operates seamlessly to facilitate coordination of services and funding streams, ultimately benefiting the individuals and families we serve.

Addressing the emergency shelter and transitional housing needs of homeless persons

The Riverside County CoC, Emergency Solutions Grant (ESG) funders, and recipients collaborate and coordinate to avoid duplication of services and to provide the most effective use of HUD funding. The CoC has established quality standards for emergency shelter and performance standards for shelter and transitional housing. All projects are evaluated annually to identify any performance issues and to provide technical support to administer the projects adequately.

ESG funds are awarded county-wide through a competitive process following federal guidelines. The County consults with the CoC to provide ESG funding recommendations in order

to work in collaboration in targeting efforts to those who are homeless or at risk of becoming homeless to eliminate and prevent homelessness. In 2022-23, consultation was extended to include the traditional surveys but also meetings with CoC staff and representatives to review the needs and gaps in assistance throughout Riverside County. ESG funding continues to be allocated to help address a wide range of opportunities to align with the Continuum of Care (CoC) Program designed to promote communitywide commitment to ending homelessness. Future goals have been established to conduct meetings to determine the needs, map areas of homeless from the PIT count, gap analysis data, and GIS reporting of locations of services.

The County provided \$1,189,711 from General Funds to support four (4) emergency shelters in the County. All agreements between the four projects have been renewed and will remain in effect until the end of fiscal year 2024-2025. The 2024 Housing Inventory Count (HIC) reported that 1,808 persons experiencing homelessness were sheltered through Emergency Shelter and Transitional Housing programs. HMIS data are reviewed to determine whether people are staying in programs or exiting to permanent housing. HMIS also tracks participants' income increase to determine their progress toward self-sufficiency.

As part of the 2024 HUD CoC Program Competition, HUD continues to encourage CoCs to carefully review the transitional housing projects within their geographic area for cost-effectiveness, performance, and the number and type of eligibility criteria to determine if rapid re-housing might be a better model for the CoC's geographic area. HUD also continues to offer a Domestic Violence (DV) Bonus for rapid re-housing (RRH), joint transitional housing, and rapid re-housing (Joint TH and PH/RRH) projects targeted to serve people fleeing domestic violence, dating violence, sexual assault, or stalking.

In complying with HEARTH requirements, the County of Riverside HWS, in coordination with the CoC, has reassessed the shelter programs currently receiving ESG funding. In FY 2024/2025, 58.7% of ESG funds supported outreach and emergency shelter, and 33.8% supported rapid re-housing; the remaining funds covered HMIS and administrative costs in accordance with HUD limits. The future direction is to increase the percentage of rapid re-housing and homelessness prevention. The ESG Written Standards were updated to include additional requirements for complying with the Coordinated Entry System (CES), working toward a low-barrier approach to housing, and participating in a data-sharing network. ESG recipients are required to utilize the Coordinated Intake and Assessment System provided through the County of Riverside CoC. Participating agencies are responsible for engaging chronically homeless individuals and families through a standardized vulnerability assessment and intake process.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social

services, employment, education, or youth needs

In 2024, the County received \$1,146,704 through the Emergency Food and Shelter Program (EFSP) funded by the Federal Emergency Management Agency (FEMA) which included \$383,079 for rental assistance, \$176,400 for mass/emergency shelter, \$330,042 for other foods and \$165,883 for other shelters.

The County of Riverside ESG, in collaboration with the CoC Membership, works toward connecting homeless clients to resources once exiting from publicly funded institutions through sub-recipients of Outreach Services, and Emergency Shelter programs. Non-profits connect with agencies to provide resources in housing individuals and families to reduce the amount of homelessness. Through collaboration between the CoC and HWS, a discharge policy is in place between key public and private agencies to outline roles and responsibilities and establish a coordinated discharge planning system. Participating agencies are HWS, County Department of Behavioral Health, Hospital Association of Southern California (coordinator of Riverside County hospitals), Riverside County Sheriff's Dept., Riverside County Veterans' Services, and Community Connect 2-1-1. ESG funding is also utilized to support youth facilities which provide housing, educational services, and counseling to youth.

The County of Riverside ESG is a member of the Riverside County CoC which has representation from public and private agencies that specifically address the housing, health, social, employment and education needs of individuals, families, and youth experiencing or at risk of homelessness.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

HUD requires all CoCs to utilize the System Performance Measures (SPM) to help communities gauge their progress in preventing and ending homelessness and provide a complete picture of how well a community is achieving this goal. The SPM includes reducing the number of homeless individuals and families, reducing the number of first time homeless, length of time homeless, successful permanent housing placement or retention, returns to homelessness, jobs, and income growth.

To assist homeless persons successful transition to permanent housing, the Riverside County CoC has increased the number of permanent housing beds in the county by increasing rapid re-housing assistance (through ESG, HHAP and CoC Program funds), that gives short and medium-term rental assistance and support services for housing location and stability; and permanent supportive housing (through CoC Program funds).

The U.S. Department of Veterans' Affairs (VA) continues to provide funding for the HUD – Veterans Affairs Supportive Housing (HUD-VASH) program that provides rental assistance for homeless veterans and the Supportive Services for Veteran Families (SSVF) program that offers a range of supportive services to eligible veteran families that are designed. These services are designed to help homeless veterans, and their families find and sustain permanent housing and access health care, mental health treatment, substance use counseling, and other supports necessary for recovery and housing stability.

County of Riverside Housing and Workforce Solutions –Office of Homeless Services (OHS)

HWS is comprised of employees who work collectively and in partnership with community-based organizations to serve the needs of the community. HWS interacts with people on many levels, thereby impacting their daily lives through childcare, education, employment, training, health and human services, homelessness, and housing. The department also serves as the administrative entity and grantee for the Riverside County CoC Program.

The HWS-OHS is also the HUD grantee responsible for administering a Homeless Management Information System (HMIS) for the County of Riverside CoC and the HMIS lead organization. HWS has the responsibility to establish, support, and manage the HMIS in a manner that meets HUD's standards for data quality, privacy, security, and other requirements for organizations participating in HMIS.

****Riverside County Continuum of Care (CoC)**

The CoC is a network of private and public sector homeless service providers, designed to promote community-wide planning and to improve coordination and integration with mainstream resources and other community programs for people who are experiencing or at-risk of becoming homeless. The goal is to improve and expand the collection of data countywide, develop performance measurements, and allow for communities to collaborate and to tailor their own program to the strengths and challenges within the community.

The CoC is designed to organize and deliver housing and services to meet the specific needs of people who are homeless as they move to stable housing and maximum self-sufficiency. The prevailing CoC Program resulted from the Homeless Emergency Assistance and Rapid Transition to Housing Act of 2009 (HEARTH), which consolidated the three separate McKinney-Vento homeless assistance programs (Supportive Housing Program, Shelter Plus Care Program, and Section 8 moderate Rehabilitation SRO Program) into a single grant program.

HWS regularly consults and coordinates the ESG funding priorities and allocation with the Riverside County CoC in addressing the needs of the homeless during the 2022-2023 program year and beyond. This joint effort has worked successfully in the past, and HWS pledges its continuing support of the endeavor.

The Riverside County CoC is a network of private and public sector homeless service providers, designed to promote community-wide planning and the strategic use of resources addressing homelessness. The CoC seeks to improve coordination and integration with mainstream resources and other community programs for people who are experiencing or are at-risk of becoming homeless, which include persons with greater service needs such as persons with physical, mental health, and other disabilities. The Housing Authority of the County of Riverside (HACR) is a member of the CoC. As a member of the CoC, the HACR participates in the County's Coordinated Entry System (CES) which has created a shared and standardized method for connecting people experiencing homelessness to the resources available in each community. The CES assesses people's housing-related needs, prioritizes them for resources, and links those in need to a range of types of assistance, including immediate shelter and longer-term housing-focused programs. Through this process, individuals and households are prioritized for housing assistance based on their vulnerability and worse-case housing needs. While households experiencing housing emergencies can connect to the Tenant Based Rental Assistance (TBRA) program by contacting the HACR, vacancies are also set-aside and matched through the county's CES ensuring a path for those who may not be able to connect with the HACR directly.

Veterans Affairs Supportive Housing Program (VASH)

The VASH program is a partnership between HUD and the VA, in which the Housing Authority provides Section 8 vouchers and supportive services to homeless veterans with the goal of ending homelessness among veterans. Locally, the VASH program is a partnership between HACR and the Loma Linda VA Medical Center. In 2016, the Housing Authority of the County of Riverside and other public and private partners were recognized for meeting the federal benchmark of 'functional zero' for veteran homelessness. During FY 2024/2025, 505 formerly homeless veterans and their families received permanent housing through the HUD-VASH program. According to the U.S. Department of Veterans Affairs (VA), hitting functional zero means they've instituted "a well-coordinated and efficient community system that assures homelessness is rare, brief and non-recurring and no Veteran is forced to live on the street." During FY 24/25, 505 formerly homeless veterans and their families received permanent housing through the HUDVASH program.

In partnership with affordable housing developers, the Housing Authority has awarded a total of 193 VASH Section 8 project-based vouchers (PBV) to developers for the development of permanent supportive housing for Veterans. Of the VASH PBVs awarded, all 193 units are currently online. The VASH project-based vouchers will provide the housing stability needed first and foremost, and the VA will provide onsite permanent supportive services to ensure that Veterans receive the comprehensive supportive services needed to thrive in this environment.

HOPWA

The City of Riverside is the grantee of the HOPWA Program for both Riverside and San Bernardino Counties. The Housing Authority of the County of Riverside serves as a project sponsor and administers the HOPWA Program throughout Riverside County. The goal of the HOPWA Program is to assist low-income individuals and families living with an HIV/AIDS diagnosis by providing housing subsidies in combination with supportive services. Through HOPWA and the Housing

Authority of the County of Riverside, 85 households were housed in permanent housing through the Tenant-Based Rental Assistance (TBRA) program, and an additional 10 households received project-based subsidies. In total, 95 households were assisted during FY 2024–2025. The HOPWA Program has the capacity to serve up to 92 households.

Additionally, the Housing Authority of the County of Riverside subcontracts with Desert AIDS Project to provide supportive services. With the assistance of our supportive services subcontractor, housing was maintained and approved for 81 households. The subcontractor assists with supportive services related to move-in costs, short-term rent, mortgage and utility assistance, and permanent housing placement.

Cal-Works Housing Support Program (HSP)

The HSP program addresses the housing needs of homeless families with children who are currently receiving TANF assistance. The program is a collaboration between DPSS and HACR. HACR provides housing navigation, housing counseling, and short/medium-term rental subsidies in an effort to stabilize these families as quickly as possible. This allows them to take advantage of the TANF-related services provided by DPSS. The program assisted 172 households into permanent housing during the program year 2024-2025.

Emergency Housing Voucher (EHV)

The Emergency Housing Voucher (EHV) Program, funded through the American Rescue Plan Act of 2021, aims to reduce homelessness and help individuals and families obtain decent, safe, and sanitary housing. The program serves those who are homeless, at risk of homelessness, fleeing or attempting to flee domestic violence, dating violence, sexual assault, stalking, or human trafficking, as well as those who were recently homeless or face a high risk of housing instability.

The Housing Authority of the County of Riverside was awarded 336 EHV vouchers. Through collaboration with the Continuum of Care and Victim Service Providers, the program has successfully housed 294 families during FY 2024–2025. To date, the EHV program is operating at 87% utilization.

HHAP – Homeless Housing Assistance & Prevention Program

The HHAP Program provides rapid rehousing support to homeless households across Riverside County. Services include financial assistance for rental applications, credit check fees, move-in costs, security and utility deposits, ongoing rental and utility assistance, and access to emergency shelter. Each participant is connected with a dedicated case manager who works collaboratively to create an Individual Service Plan (ISP) and meets regularly to support progress toward self-sufficiency goals.

During the grant performance period, the program served a total of 170 individuals, successfully placing 71 of them into permanent housing. Additionally, the grant supported 27 individuals through emergency shelter and street outreach services, and assisted 28 individuals through homeless prevention funds.

ERF – Encampment Resolution Funding Program (Santa Ana and San Jacinto river bottom)

The ERF Program provides emergency shelter and rapid rehousing to homeless encampments in the Santa Ana and San Jacinto River Bottoms. Services include financial emergency shelter in hotels, assistance with rental applications, credit check fees, move-in costs, security and utility deposits, and rental and utility assistance. Participants are linked to a case manager who assists in the development of an Individual Service Plan (ISP) and meets with participants regularly to reach self-sufficiency goals. The program successfully case-managed 242 individuals, and of the 242, successfully placed 175 individuals into permanent housing during the grant performance period. Of the 242 individuals assisted, 108 received assistance through outreach and emergency shelter supports.

Mainstream

The 811 Mainstream Voucher Program works in partnership with local health and human service agencies that have the experience and capacity to connect individuals with the voluntary services and supports they need to live independently in the community.

This program is designed to assist non-elderly people with disabilities (ages 18–62) who reside in Riverside County. Importantly, the eligible household member does not need to be the head of household.

During FY 2024–2025, the 811 Mainstream Program successfully housed 165 households and provided active assistance to 178 households. Currently, the program is operating at 81% utilization, enabling many individuals and families to achieve stability and independence.

HOME-ARP

Cathedral Palm Senior Apartments, located in Cathedral City, is a 224-unit development that received \$2,000,000 in HOME-ARP funds from the County. Of the total units, 68 are designated as HOME-ARP restricted units, specifically reserved for individuals who are homeless, at risk of homelessness, or belong to other qualifying populations. All 68 HOME-ARP units benefit from rental subsidies through Project-Based Vouchers (PBVs). Referrals for these units are exclusively coordinated through the County of Riverside's Coordinated Entry System. Additionally, Riverside University Health System Behavioral Health provides comprehensive on-site wraparound services to support residents.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

HACR no longer operates a public housing program, and all 469 units have been converted to Project-Based Voucher units, with ownership transferred to Riverside Community Housing Corp.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

In order to encourage and improve communication between PHA staff and residents, the following was implemented:

- Customer Service Surveys were available to residents at Housing Authority office appointments and mailed out to them with their annual re-certification packets. For the 2024 calendar year, 116 surveys were submitted, containing a total of 809 answered survey questions. 99.9% were favorable responses.
- Resources and information are provided to residents who are looking into homeownership opportunities. Housing Choice Voucher participants are encouraged to enroll in the Family Self-Sufficiency Program. The FSS Program emphasizes the importance of achieving goals and obtaining regular full-time employment. As FSS participants earn income increases, they will pay a higher portion of their rent, and the Housing Authority will pay less. The cost savings by the Housing Authority are deposited into an interest-bearing escrow savings account. This escrow account is available to the FSS participant upon completion of the FSS Program. Some program graduates have used this escrow savings account as a down payment towards their first home.

HACR operates on the premise that affordable housing is not the end goal for a family, but rather, a steppingstone to reach full sufficiency to market-rate housing. The ultimate goal is for the Agency's families to successfully graduate to homeownership. To actively engage residents in this goal, the agency has taken the following actions:

1. Regular engagement of participants through specialized self-sufficiency coaches funded through HUD's Family Self-Sufficiency (FSS) program.
2. Providing outreach and information to all assisted families and the public on community homeownership initiatives and credit counseling agencies.
3. Working collaboratively with our local Habitat for Humanity and other housing developers to provide participants with targeted homeownership opportunities.
4. The County's First Time Home Buyer (FTHB) program is available to assist in homeownership.

All participants of the Housing Choice Voucher Program are eligible to join the HCV Family Self-Sufficiency (FSS) Program. The FSS Program employs seven (7) full-time FSS Coordinators to work

one-on-one with FSS Families in providing the guidance and referral services to assist them on their journey to self-sufficiency. In FY 2024/2025, there were twenty-five (25) FSS Graduates.

Actions taken to provide assistance to troubled PHAs

HACR has been recognized by HUD as a “High” performer for the last twenty (20) years through the Section Eight Management Assessment Program (SEMAP).

According to HUD, there are approximately 3,300 public housing agencies (PHAs) in the United States. SEMAP is used to remotely measure the performance and administration of the Housing Choice Voucher Program. SEMAP was designed to improve program performance and help HUD target monitoring and assistance to PHA programs that need the most improvement. SEMAP measures fourteen (14) key areas of performance to show whether PHAs help eligible families to afford decent rental units at a reasonable subsidy cost as intended by Federal housing legislation.

The fourteen (14) key indicators of PHA performance are:

1. Proper selection of applicants from the housing choice voucher waiting list
2. Sound determination of reasonable rent for each unit leased
3. Establishment of payment standards within the required range of the HUD fair market rent
4. Accurate verification of family income
5. Timely annual reexaminations of family income
6. Correct calculation of the tenant's share of the rent and the housing assistance payment
7. Maintenance of a current schedule of allowances for tenant utility costs
8. Ensure units comply with the housing quality standards before families enter into leases and PHAs enter into housing assistance contracts
9. Timely annual housing quality inspections
10. Performing quality control inspections to ensure housing quality
11. Ensure that landlords and tenants promptly correct housing quality deficiencies
12. Ensure that all available housing choice vouchers are used
13. Expand housing choice outside areas of poverty
14. Enroll families in the family self-sufficiency (FSS) program as required and help FSS families achieve increases in employment income

HUD will annually assign each PHA a rating on each of the fourteen (14) indicators and an overall performance rating of high, standard, or troubled. If a PHA does not perform adequately on any of the fourteen (14) indicators or is assigned an overall performance rating of troubled, these cases require corrective action. HUD will conduct on-site reviews of PHAs rated as troubled to assess the magnitude and seriousness of the problems. The PHA must implement a thorough corrective action plan that HUD will monitor to ensure improvement in program management.

The SEMAP Certification for FY 2024/2025 was submitted to HUD's Los Angeles Field Office for review on 8/19/2025. We are currently awaiting the issuance of the SEMAP Score by the HUD Los Angeles Field Office for FY 2024/2025 and anticipate being awarded the High Performer designation for the 20th consecutive year.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The dissolution of redevelopment agencies fundamentally altered affordable housing finance in California. Redevelopment funds provided a fairly predictable source of funds for affordable housing development. Affordable housing developers are now left with access to the County's CDBG and HOME funding. Affordable housing developers must be capable of negotiating successful critical paths in their efforts to increase the supply of affordable housing.

The County uses a multifaceted strategy to address challenges to affordable housing. Limited resources dictate that strategies be focused on the most effective tools possible. A major focus involves using both financial and processing assistance to maximize the number of housing units possible. This approach allows the County to quantify affordable housing production and make adjustments to development strategies as necessary.

The County assistance includes implementation of the following programs:

Project Ombudsman: This program involves designating a staff liaison or Ombudsman to work with affordable housing developers and their representatives.

Gap Financing: Gap financing provides financial assistance through grants, loans with below-market interest rates, and other favorable repayment terms.

Fee Subsidies: Under certain circumstances, the County will subsidize the payment of development fees.

Transportation Uniform Mitigation (TUMF) Fee Exemption: County Ordinance Number 673, known as the Transportation Uniform Mitigation Fee Ordinance, sets the fee schedule that requires all new development to bear its fair share of the cost for the County to construct or acquire the needed facilities and preserve open space, wildlife, and their habitats. The county is a member of the Coachella Valley Association of Governments (CVAG). Member agencies reached a consensus to develop a plan whereby the shortfall in funds needed to enlarge the capacity of the Regional System of Highways and Arterials within CVAG's jurisdiction would be made up in part by a Transportation Uniform Mitigation Fee (Ordinance Number 673). The fee would be imposed on future residential, commercial, and industrial development within the jurisdiction with exemptions to the following developments: (1) Low and lower-income residential housing, including single-family homes, apartments, and mobile homes built for those whose income is no more than 80% of the median income in the San Bernardino-Riverside Standard Metropolitan Statistical Area and as determined and approved by the County. The sales or rental price shall not exceed the

affordability criteria as established under HUD Section 8 guidelines. (2) Within the C-R Zone (Rural Commercial) of the unincorporated area of the Coachella Valley.

**Development Impact Fees (DIF) Fee Exemption: County Ordinance Number 659, also known as the 2001 Development Impact Fee Ordinance, requires that all new development bear its fair share of the cost for the County to construct or acquire the necessary facilities. To effectively implement the Riverside County Comprehensive General Plan, manage new residential, commercial, and industrial development, and mitigate the impacts caused by such development, certain facilities must be constructed or acquired, and open space, wildlife, and their habitats must be preserved. In order for the County to construct or acquire the needed Facilities and preserve open space, wildlife, and their habitats, it is necessary to require that all new development bear its fair share of the cost of providing the Facilities, open space, and habitat reasonably needed to serve that development (Ordinance Number 659).

The Board exempts certain second units (Accessory Dwelling Units, ADUs) on existing single-family lots from specified fees. ADUs utilize existing infrastructure, provide relatively affordable housing without public subsidy, and can help homeowners meet housing costs. At this time and in this regard the board finds that second units: (1) provide a cost-effective means of serving development through the use of existing infrastructure, as contrasted to requiring the construction of new costly infrastructure to serve development in undeveloped areas; (2) provide relatively affordable housing for low and moderate income households without public subsidy; and (3) provide a means for purchasers of new or existing homes to meet payments on high interest loans.

Both TUMF and DIF Fee exemptions enable the construction of affordable housing to be less costly and promote the development of affordable housing.

Public Opposition as a Challenge to Affordable Housing: The County will continue to educate the public about the social and economic benefits of affordable housing.

Fair Housing as a Challenge to Affordable Housing: The County will continue to comply with and affirmatively further fair housing requirements.

Tax Policies: The County keeps property taxes at a minimum and does not have a residential or business utility tax.

Fast Track and Priority Processing: This program intends to expedite the construction of affordable housing projects through all phases of the approval process.

Reduction of rent burden in the Coachella Valley: The County's Department of Housing and Workforce Solutions partnered with Lift to Rise to fund efforts to reduce the number of people who are rent burdened in the Coachella Valley region. The County has set a goal to create 9,881 units of affordable housing over the next ten (10) years to address this issue that plagues the region. The County was one of six (6) multi-sector collaborations selected to participate in

the implementation phase of Connect Capital, a Center of Community Investment (CCI) that was made possible by the Robert Wood Johnson Foundation (RWJF).

To achieve this goal, the team is partnering with various stakeholders in the region and focusing on the following:

- Act on policy areas: streamlined development approvals, density intensification/density bonus, and reduced development/impact fees.
- Create a resident leadership table for structured community input.
- Bring private and public investment to the region.

Housing Element analysis of existing and projected housing needs: The County's Transportation Land Management Agency and the HWS coordinated the preparation of the Housing Element, with comprehensive housing policies, goals, and programs. The Housing Element includes an analysis of existing and projected housing needs, an assessment of potential governmental constraints, a residential land inventory, housing policies and programs, and quantified objectives to address housing needs.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Effective community development requires identifying, assessing, and evaluating obstacles that can limit program implementation. In Riverside County, challenges to CPD-funded activities include geographic location, transportation and logistical constraints, communication barriers, limited resources, and program eligibility requirements. These factors can impede the development and delivery of programs and facilities intended to serve residents with the greatest needs.

To address these obstacles, the County directs its agencies, cooperating cities, and sub-recipients to pursue additional resources from local, State, Federal, and private sources. Programs are designed and operated with flexibility and efficiency to maximize available funding and meet expected performance outcomes.

Given the County's large geographic area, outreach is conducted through established community forums and other public participation methods, consistent with HUD's Citizen Participation requirements (24 CFR 91). In areas with substantial non-English speaking populations, public notices, including funding cycle announcements and Citizen Participation meeting notices, are provided in both English and the relevant language(s), in accordance with Title VI of the Civil Rights Act of 1964.

The County also ensures compliance with all applicable federal nondiscrimination and accessibility requirements, including Title VI of the Civil Rights Act of 1964, Section 504 of the Rehabilitation Act of 1973, and Title II of the Americans with Disabilities Act of 1990. No individual shall be excluded from participation in, denied benefits of, or subjected to discrimination under any County program or activity based on race, color, religion, national origin, sex, age, disability, marital status, veteran status, or political affiliation. Reasonable accommodations and alternative formats are

provided upon request to ensure accessibility.

Finally, County staff work collaboratively with departments and sub-recipients to ensure that projects meet CPD program criteria, are ready for implementation, and comply with timely expenditure and eligibility requirements (24 CFR 570.902). These actions support the efficient and effective delivery of programs that serve residents with the greatest needs.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The Department of Environmental Health has been making efforts to reduce lead-based paint hazards as part of the Childhood Lead Poisoning Prevention Program (CLPPP). During Fiscal Year 2024/2025, the CLPPP has addressed lead-based paint hazards in the following ways:

1. Childhood Lead Poisoning Prevention Program
Under CLPPP, DEH and Public Health identified sources of lead exposure in twenty-three (23) households in FY 2024/2025; DEH assisted two (2) households in reducing identified lead-based paint hazards.
2. Lead Hazard Reduction Compliance and Enforcement Program
State law, as implemented by the 2002 Senate Bill 460, grants authority to local health departments to require the enforcement and prosecution of persons who refuse to abate lead hazards in housing. The Lead Hazard Control Program is funded under this grant and implements SB 460, which allowed changes to State health and housing laws to make creating lead hazards a crime. The DEH received zero (0) complaints during fiscal year 2024/2025.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

During the 2024–2025 program year, Riverside County implemented multiple strategies to reduce the number of poverty-level families by expanding access to job training, employment opportunities, and economic development programs. Through the Workforce Development Center (WDC), the County provided vocational training, construction trade certifications (including HVAC, electrical, plumbing, and welding), career counseling, mock interviews, computer access, resume building, job fairs, job search assistance, and supportive services. In partnership with the Housing Authority, WDC programs were marketed to Section 8 recipients through annual income certification mailings. The County also partnered with the California Family Life Center (CFLC) to deliver job training and education to youth ages 16–24 in various construction trades.

To promote HUD Section 3 economic opportunities, the County required all contractors with CDBG- or HOME-funded construction contracts of \$200,000 or more to comply with Section 3 requirements (24 CFR Part 75). Resources, certifications, implementation plans, and related forms were made available through the County's online Section 3 website to ensure employment and contracting opportunities were directed to low- and very low-income persons, especially residents receiving housing assistance or living in communities where HUD funds were invested. For 2024–2025, no Section 3 hiring or subcontracting was reported for the CDBG or HOME programs. These

efforts were aimed at improving economic stability, increasing self-sufficiency, and reducing poverty among County residents.

Economic Development for Riverside County is a collaborative partnership between Riverside County's Office of Economic Development (RivCoED), its twenty-eight (28) cities, higher-education, chamber, utility, several regional Economic Development Corporations, and other partners to implement business attraction and retention programs. The partnership's members are part of the Riverside County Economic Development Alliance. Collaboration and leveraging financial, human resources, and other assets are the group's cornerstone principles. A few of the Alliance's objectives include promoting Riverside County's business opportunities to national and international markets, developing effective networks within industry sectors, and lead generation.

Business Financing

Revolving Loan Fund Program (RLF)

On August 23, 2016, the Board of Supervisors of the County of Riverside (County) approved a Financial Assistance Award from the U.S. Department of Commerce, Economic Development Administration (USEDA) to establish a Revolving Loan Fund in the County. The purpose of the fund was to support economic development and provide a source of business capital. The Board of Supervisors also approved establishing the County of Riverside Economic Development Revolving Loan Fund Program (RLF Program). The total loan pool of \$1,528,633 was capitalized with the grant from USED A (80% of total) and matched by County of Riverside Economic Development funds (20% of total). Since the inception of the RLF Program, the County of Riverside, in collaboration with a fiscal agent, has provided small business loans to Riverside County private, for-profit businesses with 25 or fewer employees.

**On June 27, 2023, the Board of Supervisors of the County of Riverside (County) approved a Second Amendment to the Subrecipient Agreement with AMPAC Business Capital for Revolving Loan Fund Program microloan services. There were no loans made in the 2024-2025 FY. The Riverside County Office of Economic Development (RivCoED) will begin new loan applications in the fall of 2025, in the amounts of \$15,000-\$50,000 with a 5.00% interest rate and payment terms of up to 5 years.

Riverside County Small Business Thrive Program

The Thrive Program is an American Rescue Plan Act (ARPA) Economic Recovery Program providing small business start-up assistance and support for existing businesses to stabilize and grow by providing technical assistance and grants in the amounts of \$1,500, \$2,500, and \$5,000 for operational costs. Thrive consists of 13 distinct training programs in 9 business industry categories for ecosystem development and business support. During the 2024-25 fiscal year, the Thrive program statistics were the following:

- 8 specialized training events were held.
- 852 attendees participated in the specialized trainings.

- 67 grants awarded, totaling \$204,000.

Business Seminars

Assisting businesses with the myriad of services available to them is a key principle of the division's goals and objectives. The Office of Economic Development continued its business seminar series by partnering with the Inland Empire Small Business Development Center (SBDC), the Coachella Valley Small Business Development Center, California Baptist University's Family-Owned Business Center, California State University San Bernardino's Inland Empire Entrepreneurship Center (IECE), Palm Desert Employee Resource Center (with IECE) and the Temecula Entrepreneurial Resource Center (with SBDC & IECE), and Asociacion de Emprendedor@s to deliver seminars on topics such as:

- How to Start a Business in English and Spanish
- Small Business Financing
- QuickBooks for Small Businesses
- Payroll Taxes and Unemployment Insurance for Businesses
- Procurement Opportunities
- Veteran Specific Programming
- Spanish-language programming for entrepreneurs
- Family-Owned Business Support

Seminars were held across the county, and several hundred business owners or entrepreneurs were presented with essential resources and tools to help them start or expand in Riverside County.

Additional Technical Assistance

Coachella Valley Small Business Development Center

In 2016, the Office of Economic Development applied to be the operator of the Coachella Valley Small Business Development Center (SBDC) on behalf of the U.S. Small Business Administration and SBDC Lead Center, Cal State Fullerton. As the successful applicant, the Office of Economic Development will receive over \$355,000 in federal and state annual funding to provide in-depth, high-quality assistance to small business owners and prospective small business owners in complex areas that require specialized expertise. These areas may include, but are not limited to: management, marketing, financing, accounting, strategic planning, regulation and taxation, capital formation, venture capital, procurement, human resource management, production, operations, economic and business data analysis, engineering, technology transfer, innovation and research, new product development, product analysis, plant layout and design, computer application, business law and referral, exporting, office automation, site selection, or any other areas of assistance required to promote small business growth, expansion, and productivity in the county.

During the 2024-2025 fiscal year, Coachella Valley SBDC statistics were as follows:

- 55 Business Start-Ups.

- 108 Jobs Created.
- 2245 Entrepreneurs Trained.
- \$548,100.00 Capital Infusion obtained.
- 522 Clients were provided 3,122 hours of counseling.

Business Assistance NOW Program (BANP)

To date, we have directly assisted over 1,700 businesses. The Business Assistance NOW Program supports businesses with occupancy permit assistance, financial resources, hiring, training, and more. The Office of Economic Development business support team works closely with the TLMA Ombudsman to provide a clear path in navigating the Planning and Building and Safety departments to get businesses established and growing within Riverside County. Requests can be made through the BANP portal: [BANP Form | RivCo Office of Economic Development](#).

Veterans Business Resources NOW Program

RivCoED's Veterans Business Resources NOW Program provides vital resources, workshops, and business assistance to veterans and veteran entrepreneurs, including access to capital, technical assistance, hiring and training, permit and planning assistance, and much more.

Strategic Partnerships & Organizational Leadership

Riverside County's involvement has forged critical partnerships with internal and external partners that allow it to be at the forefront of economic development activity at the state and local level. Involvement in these organizations yields tremendous benefit to the county in the form of lead generation, policy formulation, and capacity building. Because of its expertise in economic development, RivCoED is frequently sought to participate in strategy development and planning with a number of statewide and local organizations.

Partners include:

- Governor's Office of Business and Economic Development
- California Association for Local Economic Development
- Inland Empire Economic Partnership
- Economic Development Corporation of Southwest California
- Coachella Valley Economic Partnership
- Riverside County Economic Development Alliance
- Palo Verde Valley Economic Alliance

Economic Development Capacity Building

With the added ARPA Funds allocation, RivCoED contributed over \$25 million to the following regional and specialized agencies to provide additional programs and services that reinforce the Riverside County Office of Economic Development objectives:

- Inland Empire Small Business Development Center

- Coachella Valley Small Business Development Center
- Coachella Valley Economic Partnership
- EPIC Small Business Development Center
- Cal State San Bernardino Spirit of the Entrepreneur Awards
- Cal State San Bernardino Report on Business
- Inland Empire Economic Partnership
- University of California, Riverside Center for Economic Development and Innovation
- UCR OASIS
- Riverside ExCITE Business Incubator & Innovation Center
- City of Beaumont (Biz Hub) - benefiting the entire Pass Area
- City of Temecula, Cal State University San Bernardino's Inland Empire Center for Entrepreneurship (IECE) – Employee Resource Center
- Cal State University San Bernardino's Inland Empire Center for Entrepreneurship (IECE) – Palm Desert Employee Resource Center
- Caravansera Business Readiness Program
- California Baptist University Family Business Center
- AmPac Capital
- Murrieta Innovation Center
- TechBridge Innovation Center
- Temecula Valley Convention & Visitors Bureau
- Visit Greater Palm Springs
- Inland Empire Film Services
- Asociacion de Emprendedor@s

Riverside County Workforce Development Division

The County recognizes the long-term benefits of investing in workforce development. Vocational training, job search assistance, job creation, microenterprise assistance, business finance assistance, and technical assistance to businesses are all classified as workforce development. The County funds and supports activities that create and retain jobs, thereby having a direct community and financial impact. Activities undertaken in fiscal year (FY) 2024-25 utilized funds in an effort to reduce the number of persons living in poverty and improve the quality of life and economic stability for residents (either directly or indirectly); and to support the growth and resilience of Riverside County employers. These activities primarily took place at Riverside County's Workforce Development Centers, known as America's Job Centers of California, and at various partner locations throughout the County.

The Riverside County Workforce Development Division achieved the following in FY 2024-25:

Job Seeker Services

- 21,400 new and returning job seekers were provided with employment and career services
- 340 new and returning Veterans received job seeker services
- 894 job seekers entered industry-related vocational training

Employer Services

- The Employer Services team meaningfully engaged with businesses nearly 1,000 times
- 91 employers received over \$1,400,000 in cash flow assistance in the form of wage reimbursements for 260 newly hired employees through the On-the-Job Training Program
- WDC participated in or hosted 38 job fairs, assisting 617 employers and 4,973 job seekers

Youth Services

- 679 new and returning youth, ages 16-24, received long-term, comprehensive services including educational assistance and preparation for entering the workforce.
- 288 youth, ages 16-24, received paid work experience

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Riverside County strengthened its organizational structure for delivering affordable housing, community development, social services, and economic development programs serving low- and moderate-income residents. The organizational framework consists of County departments, participating cities, nonprofit organizations, and other public and private entities that collectively form the County's housing and community development delivery system.

During the 2024–2025 program year, the County worked to improve coordination and efficiency by expanding partnerships with local service providers, collaborating with other jurisdictions, and standardizing processes where possible. The County's Department of Housing and Workforce Solutions (HWS) administered all Community Planning and Development (CPD) programs, ensuring proper program management, compliance, and reporting.

The County also supported nonprofit organizations providing housing and supportive services to individuals and families experiencing or at risk of homelessness, reinforcing partnerships that are essential to meeting community needs. These efforts enhanced interagency collaboration and strengthened the program delivery system necessary for the successful implementation of CPD-funded activities.

County of Riverside Housing and Workforce Solutions – Community and Housing Development (CHD)

HWS is composed of employees who work collectively and in partnership with community-based organizations to serve the needs of the community. HWS serves as the lead agency in coordinating and monitoring the use of Federal funds and is responsible for the administration of CDBG, HOME, HOME-ARP, and ESG programs. CPD funds are allocated within the five Supervisorial Districts, thirteen Cooperating Cities, and two Metropolitan Cities. Individual staff members have been assigned to work in each of these areas and participate in a variety of activities at the local level.

The Housing Authority of the County of Riverside (HACR)

HACR is empowered under the State Housing Authority Laws to provide safe and sanitary housing for low-income persons. HACR provides the following programs: Housing Choice Voucher Tenant Based, Project Based Rental Assistance Program (10,267 vouchers, which includes 241 Mainstream Vouchers, 639 VASH Tenant Based Vouchers, 1,337 Project Based Voucher units of which 159 are Veteran Affairs Supportive Housing (VASH) Project Based units), a Family Self-Sufficiency (FSS) program (Section 8 participants), Housing Opportunities for Persons With Aids (HOPWA), and also works with the Child Protective Services Division of the Department of Public Services assisting families whose children have been removed or facing the possibility of being removed due to lack of housing. In addition, the Housing Authority of the County of Riverside (HACR) was designated as the Successor Agency of the redevelopment housing functions. As of February 1, 2012, all RDA housing projects and activities were transferred to HACR.

****Community Development Housing Organizations (CHDO)**

The County is required to allocate a minimum of 15% of its HOME funds for use by certified Community Housing Development Organizations (CHDOs) for new construction, acquisition, and/or rehabilitation of affordable rental housing. CHDOs are required to recertify with the County annually to be eligible to apply for HOME funds. To recertify, CHDOs must meet the guidelines defined in Section 92.2 of the HOME final rule, 24 CFR Part 92.

In allocating CHDO funds, the County requires CHDOs to direct their activities towards very low- and low-income households. These activities include providing affordable housing for low-income households and appropriate housing for elderly and disabled households. The County complies and anticipates exceeding the 15% threshold.

County of Riverside Housing and Workforce Solutions – Office of Homeless Services

HWS is comprised of employees who work collectively and in partnership with community-based organizations to serve the needs of the community. HWS interacts with people on many levels, thereby impacting their daily lives through childcare, education, employment, training, health and human services, homelessness, and housing. The department also serves as the lead agency and grantee for the Riverside County CoC Program.

The HWS-Office of Homeless Services is also the HUD grantee responsible for administering a Homeless Management Information System (HMIS) for the County of Riverside CoC and the HMIS lead organization. HWS has the responsibility to establish, support, and manage the HMIS in a manner that meets HUD's standards for data quality, privacy, security, and other requirements for organizations participating in HMIS.

Riverside County Continuum of Care (CoC)

The CoC is a network of private and public sector homeless service providers, designed to promote community-wide planning and to improve coordination and integration with mainstream resources and other community programs for people who are experiencing or at-risk of becoming

homeless. The goal is to improve and expand the collection of data countywide, develop performance measurements, and allow for communities to collaborate and to tailor their own program to the strengths and challenges within the community.

The CoC is designed to organize and deliver housing and services to meet the specific needs of people who are homeless as they move to stable housing and maximum self-sufficiency. The prevailing CoC Program resulted from the Homeless Emergency Assistance and Rapid Transition to Housing Act of 2009 (HEARTH), which consolidated the three separate McKinney-Vento homeless assistance programs (Supportive Housing Program, Shelter Plus Care Program, and Section 8 Moderate Rehabilitation SRO Program) into a single grant program.

HWS regularly consults and coordinates the ESG funding priorities and allocation with the Riverside County CoC in addressing the needs of the homeless during the 2023-2024 program year and beyond. This joint effort has worked successfully, and HWS pledges its continuing support of the endeavor.

The Riverside County CoC is a network of private and public sector homeless service providers designed to promote community-wide planning and the strategic use of resources addressing homelessness. The CoC seeks to improve coordination and integration with mainstream resources and other community programs for people who are experiencing or are at risk of becoming homeless, which include vulnerable populations such as persons with physical and mental health and other disabilities. The Housing Authority of the County of Riverside (HACR) is a member of the CoC. As a member of the CoC, the HACR participates in the County's Coordinated Entry System (CES), which has created a shared and standardized method for connecting people experiencing homelessness to the resources available in each community. The CES assesses people's housing-related needs, prioritizes them for resources, and links those in need to a range of types of assistance, including immediate shelter and longer-term housing-focused programs. Through this process, individuals and households are prioritized for housing assistance based on their vulnerability and worse-case housing needs. While households experiencing housing emergencies can connect to the Tenant Based Rental Assistance (TBRA) program by contacting the HACR, vacancies are also set-aside and matched through the county's CES ensuring a path for those who may not be able to connect with the HACR directly.

Home Enhancement Program (HEP)

Administered by HWS staff, the program is designed to assist income-qualified homeowners with critical exterior home repairs, including roofing, broken or missing windows, exterior painting, and other eligible improvements. Grant funds may be used to eliminate health and safety concerns, improve energy efficiency, and bring properties into compliance with Housing Quality Standards (HQS) as defined by the U.S. Department of Housing and Urban Development (HUD). During Program Year 2024-2025, through HEP, HWS staff assisted thirty-one (31) low-income homeowners for the rehabilitation of stick-built and modular (permanently affixed) owner-occupied, single-family residences. Grants are available for up to \$50,000 per residential property and are limited to the cost of repairs necessary to address health, safety, and quality-of-life issues.

Housing Rehabilitation Programs Five (HRP5)

The Home Rehabilitation Program (HRP5 Program) addresses manufactured housing units, maintaining and extending the life of existing affordable housing inventory, correcting health and safety hazards in deteriorated housing units, and improving the quality of life for the mobile home residential population of the Fifth Supervisorial District of the County of Riverside. The program offers grants to qualifying income occupant households of up to \$50,000 for labor and materials with no interest and no monthly payments. Items may be interior or exterior, consisting of ceiling, flooring, plumbing, accessibility improvements, (HVAC), roof repairs, energy efficiency windows, doors, and many others. Currently, for HRP-5, the County is assisting 66 projects and has completed 23 projects in 2024-2025.

MORE Home Rehabilitation Program (MORE)

The Manufactured Housing Rehabilitation (MORE) Program provides up to \$50,000 in grant funding to income-qualified Riverside County residents for essential home repairs. Through this program, eligible manufactured and mobile homeowners can receive financial assistance to address code violations, substandard conditions, and critical health and safety issues. Covered repairs may include plumbing, roofing, electrical, heating, accessibility improvements, energy-efficiency upgrades, and other qualified work in compliance with California Title 25 standards. To qualify, the home must be owner-occupied, located within Riverside County, and the household income must not exceed 80% of the area median income, adjusted for household size. Applications are prioritized first for homeowners who have received a notice of violation from an enforcement agency, second for those who provide an inspection report from a licensed contractor, engineer, or architect, and third for all other eligible applicants. This new program is currently conducting intake and is expected to assist up to 90 properties, providing residents with a significant opportunity to improve the safety, comfort, and longevity of their homes.

Housing Preservation Grant Program (HPG)

The Rural Housing Repair Grant (HPG), in conjunction with the Home Enhancement Program, offers up to \$50,000* in grant funding to qualified manufactured or mobile homeowners residing in rural areas of Riverside County. This program is designed to help rehabilitate homes by addressing health and safety concerns while also supporting energy-efficiency upgrades. To qualify, applicants must own and occupy a manufactured or mobile home located in a rural area or town with a population of 20,000 or fewer residents, and the home must be within Riverside County. Additionally, total household income may not exceed 80% of the area median income. Eligible repairs may include energy conservation measures, window replacement, minor electrical work, minor roof repairs, siding repair, porch step repair, and other qualified work in compliance with California Title 7 standards. Final determination of eligible repairs will be made during a site inspection and program review. Riverside County is currently working with 3 families and is in the process of selecting the remaining participants.

Code Enforcement

The County provides comprehensive community code enforcement and neighborhood cleanup activities through the Code Enforcement Department, which falls under the Transportation and Land Management Agency. This Division is responsible for inspecting and enforcing county

ordinances relating to public nuisances, zoning violations, and other issues relevant to the needs of the Community Development Block Grant Assisted Code Enforcement (CACE) areas/communities. Code Enforcement continues to use CDBG funds to pay for costs associated with the enforcement of County of Riverside code ordinances as these relate to CACE unincorporated communities in two Supervisorial Districts of Riverside County. Code Enforcement is identified as a priority, especially in the lower-income and blighted target areas throughout the County.

Code Enforcement implements CDBG-assisted code Enforcement policies and procedures to address code violations based on priorities set by those code violations that pose a threat to public health and safety in primarily deteriorated residential areas. In the program year 2024-2025, the Code Enforcement Department, together with public/private sector improvements, continued to reverse the decline of blight in the CACE areas of the County of Riverside Supervisorial Districts.

Urban County Program Participants

The following cities participated in the County's 2024-25 CPD program and were responsible for delivering specific programs and activities in their communities:

1. City of Banning	District 5
2. City of Beaumont	District 5
3. City of Blythe	District 4
4. City of Calimesa	District 5
5. City of Canyon Lake	District 2
6. City of Coachella	District 4
7. City of Desert Hot Springs	District 4
8. City of Eastvale	District 2
9. City of La Quinta	District 4
10. City of Lake Elsinore (Metro City)	District 2
11. City of Murrieta (Metro City)	District 3
12. City of Norco	District 2
13. City of Rancho Mirage	District 4
14. City of San Jacinto	District 5
15. City of Wildomar	District 3

The City of Lake Elsinore chose to participate in the County's Urban County program as a Joint Metro City/Urban County participant. The City's allocation for 2024-25 was \$587,974, after approximately thirteen percent (13%) was retained by the County for administering the City's CDBG program. Lake Elsinore funded six (6) projects (including county-wide) for the 2024-25 program year and expended \$91,585.68 in CDBG funding on City projects, including public service and public facilities.

The City of Murrieta chose to participate in the County's Urban County program as a Joint Metro City/Urban County participant. The City's allocation for 2024-25 was \$577,866, after approximately thirteen percent (13%) was retained by the County for administering the City's CDBG program and

seven percent (7%) was retained for the City's administration of the CDBG program. Murrieta funded nine (9) projects (including county-wide) for the 2024-25 program year and expended \$264,320.24 in CDBG funding on City projects, including public service, public facilities, and program administration.

Major Nonprofit Organizations

This section presents a selection of the numerous non-profit organizations that offer vital services to low-income residents.

Senior Services

Wildomar Senior Center
Norco Senior Center
Care-A-Van Transit, Inc.

Youth Services

Boys & Girls Club of San Geronio Pass
Boys & Girls Club of Coachella Valley
Assistance League of Temecula Valley
Corona-Norco Family YMCA
California Family Life Center
Oak Grove Center

Homeless Services

Operation Safehouse
Coachella Valley Rescue Mission
Coachella Valley Housing Coalition
Path of Life Ministries
Martha's Village and Kitchen
Valley Restart Shelter

Food Pantries

Community Food Pantry of Murrieta
Idyllwild HELP Center
Helping Our People in Elsinore (H.O.P.E.)
Community Pantry
Family Services of the Desert

Services for Abused and Neglected

Voices for Children
Kin Care
Safe Alternatives for Everyone

Health-Related Services

Vista Community Clinic

Martha's Village and Kitchen

These partnerships contribute more than just leveraged financial resources to projects; they also bring expertise, information, facilities, strategies, and other vital tools that strengthen outcomes. Riverside County continues to encourage and support cooperative efforts that expand affordable housing, improve living environments, foster self-sufficiency, and create economic development opportunities for low-income residents. The County acknowledges the essential role of its partners and affiliated agencies and their contributions to improving housing, services, and overall community well-being.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Coordination efforts have been instrumental in meeting the wide range of community development needs in the County. The County has expanded opportunities for coordination. It continues to encourage and support the formation of these joint efforts for projects and activities that will create viable, self-sufficient communities, decent, affordable housing, a suitable living environment, and expanded economic development opportunities for low-income individuals.

The County strives to increase affordable housing collaborative efforts with public and private sector entities, numerous advisory agencies, Community Housing Development Organizations ("CHDOs"), lending institutions, service providers, the Office on Aging, Code Enforcement, California Housing and Community Development, Riverside University Health System - Behavioral Health (RUHS-BH) and the Housing Authority of the County of Riverside.

Efforts to increase the participation of the CDBG, HOME, Low-income Housing Tax Credit (LIHTC), Federal, State, and other local housing program sources will be directed at:

- Strengthening the housing service delivery system by working more closely with partners such as the Housing Authority, RUHS, and by collaborating with non-profit organizations;
- Integrating CDBG-funded housing programs;
- Increasing the involvement of the Community Council, Housing Review Committee, and the Municipal Advisory Council (MAC); and
- Working closely with CHDOs and local governments.

The County continues to expand its relationships with a variety of groups and agencies in an effort to better meet the needs of the community. Addressing the community, social, and economic development needs of low- and moderate-income people throughout Riverside County is a comprehensive and daunting undertaking. No one agency or organization alone can successfully accomplish the task. The formation of sustainable partnerships and collaboration is essential. These efforts contribute expertise, information, facilities, strategies, and other resources in addition to leveraged funds.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The County completed a Fair Housing Impediment Study in July 2024. The 2024-2029 Analysis of Impediments revealed the following impediments that exist in the County:

1. Siting and Standards for Transitional and Supportive Housing
2. Improving Access for Persons with Special Needs

AI Recommendations and Actions Undertaken in Program Year 2024/2025

The implementation of the following recommendations, as identified in the 2024-2029 Fair Housing Impediment Study, helped ensure access to fair housing during the 2024/2025 FY:

Impediment 1. Siting and Standards for Transitional and Supportive Housing

Recommendation:

- Implement Action 1.5c of the Housing Element to revise Ordinance 348 to include a definition of transitional housing and supportive housing that is consistent with State of California Health and Safety Code Sections 50675.14 and 50675.2; and revise the Ordinance to list transitional and supportive housing as permitted uses within residential zones.

Action:

- *The County of Riverside Transportation and Land Management Agency, in March of 2021, completed updating Ordinance No. 348, a zoning ordinance to add supportive and transitional housing as permitted uses by right in conformance with State law.*

Impediment 2. Improving Access for Persons with Special Needs

Recommendation:

- It is recommended that the County provide, under contract, multiple workshops per year for the next five years in locations throughout the County. These workshops should focus on the rights of persons with special needs as they relate to their ability to obtain and maintain housing. The content of these workshops should be tailored to landlords, tenants, and government officials (e.g., code enforcement, Housing Authority staff, Homelessness Prevention and Workforce Solutions staff), including a general introduction to fair housing laws, and then primarily focus on forms of improving access for persons with special needs, such as unreasonable denials or failures to address requests for reasonable accommodation or modification.
- It is further recommended that the County continue contracting with a fair housing service provider for landlord-tenant services. Each annual contract should include metrics, benchmarks, and reporting requirements.

Action:

- *Fair Housing Council of Riverside County is contracted to provide educational opportunities for property owners, property managers, and residents. These opportunities provide information concerning the law as it pertains to reasonable accommodations and*

reasonable modifications, which are some of the leading reasons why persons with special needs encounter challenges when seeking housing or attempting to maintain their housing.

- *Information is disseminated through workshops, public service announcements, literature distribution, and through the provision of landlord-tenant mediation services to address potential challenges before they occur.*
- *Riverside Community Action Partnership collaborates with the community to empower individuals through education, wealth building, energy assistance, and fostering self-sufficiency and a brighter future for all.*

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

In accordance with HUD CPD program regulations, the County, as the Grantee, continually monitors all grant and sub-grant-supported activities. Monitoring Policies were developed and adopted in September 2016 through Administrative Program Notice 2016.02 to ensure compliance with 24 CFR 570.502 (CDBG) and 24 CFR 576.500 (ESG). Additionally, the County updated the monitoring policies to ensure compliance with 2 CFR 200.328(a). The County has identified two separate yet related components of effective CPD Program monitoring: internal (HWS) and external (Sub-recipients). Internal monitoring encompasses the actions, procedures, and performance of HWS staff - primarily CDBG staff assigned to CDBG and ESG activities. External or Sub-recipient monitoring is directed at those organizations or entities receiving CDBG or ESG funding. These include the cooperating cities and their sub-recipients, Sponsors (non-profits), and County Agencies. Monitoring can take several forms and may include telephone consultations, review of progress reports, performance measures, and on-site assessments.

The County acknowledges the importance and necessity of its own proficiency and internal monitoring of day-to-day activities associated with administering the CPD programs. This is best accomplished through training, policies and procedures, and internal auditing. The responsibility for monitoring subrecipient activities for compliance, financial management, and tracking program activity is assigned to Program Managers. The CDBG Program Administrator is responsible for overseeing the Program Managers' monitoring tasks.

To ensure that the subrecipients achieve their performance objectives, effective monitoring involves planning, implementation, and follow-up to ensure compliance with applicable regulations governing the subrecipient's administrative, financial, and programmatic activities. The monitoring process consists of desk monitoring and three on-site levels: Level I, Level II, and Performance/Compliance Monitoring (Level III). At the beginning of the CDBG/ESG program year, Program Managers complete a Project (subrecipient) Risk Assessment for each activity to determine the appropriate level of monitoring actions necessary. Not all monitoring actions are conducted with the same level of comprehensiveness, detail, or thoroughness, depending on the risk level.

Remote monitoring of projects and subrecipients is conducted on an ongoing basis, encompassing the submission of reimbursement requests and the provision of required supporting documentation. All reimbursement requests and documentation are reviewed by staff for accuracy, completeness, and compliance with program guidelines and project implementation schedules. Staff examine progress reports and financial information submitted to ensure work is carried out as described in the application and agreement. This includes conducting risk assessments, ensuring production and accountability, and evaluating each agency's organizational and project

performance. Staff also perform frequent reviews of expenditures during the program year and may recommend OYAP amendments to facilitate timely expenditures. For substantial OYAP amendments, the Board of Supervisors approves the defunding of slow-moving activities and reallocates funds to other priority activities that can utilize the funds expeditiously.

****Staff typically conducts on-site monitoring for all moderate and high-risk subrecipients. The on-site monitoring inspects for key project components, including an evaluation of the subrecipient's compliance with HUD program regulations by reviewing the program source documentation as it relates to the national objectives, conformance with the CDBG agreement, record-keeping systems, insurance documentation, procurement procedures, policies related to equipment and real property, a review of financial records, documentation, and client files, a tour of the facility or program when applicable, a review of subrecipient's program and financial policies/ procedures, and a review of the annual single audit required of those subrecipients. A site visit/monitoring sheet is kept in each project file. If a recipient is found to be in violation, a written notification of the findings is sent, and a follow-up monitoring visit(s) is conducted, if necessary.**

On large construction projects, program staff monitors Davis-Bacon, Section 3 requirements, Build America Buy America (BABA) reporting requirements, and project data collection. The Riverside County Board of Supervisors adopted a Policy Statement to ensure compliance with Section 3. For projects subject to Davis-Bacon Labor Standards, in-house desk reviews and on-site labor compliance interviews are performed to ensure the wage compliance of all contractors. Labor compliance interviews are compared to payroll records submitted by contractors and subcontractors to verify wage compliance with the Davis-Bacon Act. In addition to on-site interviews, staff occasionally send the Federal Labor Standards Questionnaire to employees to verify proper wage payments. All projects are inspected during construction to ensure that all work complies with the originally proposed scope of work. Any additional work added through the Change Order process during the project is also reviewed and approved to ensure the revised scope of work carried out is eligible for CDBG funding and that the project will ultimately meet a National Objective.

In order to assist and improve subrecipient monitoring activities, as well as maintain sufficient documentation of County monitoring actions, the following monitoring reports and resources will be utilized: Subrecipient Risk Assessment (2 CFR 200.331(b)), CDBG Program Monitoring Checklist, Project File Checklist, Quarterly Progress Reports, Subrecipient Monitoring Activity Report, and Internal Program Auditor/Monitor Reports. The County's current monitoring policy also refers to the Integrity Bulletin issued by the U.S. Department of HUD Office of the Inspector General. All subrecipient monitoring checklists, documents, reports, and records will be maintained for a period of at least five (5) years. All documentation is maintained in its designated location within the individual project files. For the cooperating cities, copies of all monitoring documentation will be placed in the individual city's General File as well as the specific project file.

The **ESG program** utilizes a monitoring process comparable to that of the CDBG program, consistent with 2 CFR 200.328(a), to ensure compliance and program effectiveness. Oversight and

monitoring of ESG grantees/recipients focus on four key goals:

- Ensure ESG funds are used effectively, and program objectives are achieved.
- Ensure compliance with ESG regulations and requirements in the use of funds and program activities.
- Ensure complete and accurate client data entry in HMIS as required by HUD.
- Strengthen the management capacity of grantees and recipients.

HOME Project Monitoring

The County of Riverside is responsible for actively and continually monitoring its portfolio of affordable housing projects. The County works with tenants and owners/operators to identify and promptly address any concerns or deficiencies through physical and document audits. The goal is to ensure safe, decent, affordable housing in accordance with building standards, funding source restrictions, and regulatory agreements. Reporting is completed as needed to ensure continued compliance with other lenders. The County performs monitoring of the housing assets listed in its portfolio in accordance with the Housing and Workforce Solutions Monitoring Policies and Procedures Manual for projects funded by HOME, NSP1, NSP3, PLHA, CalHome, CDBG, Bond, and RDA funding.

For HOME projects, the County verifies compliance with the following requirements:

- HOME requirements 24 CFR §92.504(a) -The participating jurisdiction must have and follow written policies, procedures, and systems, including a system for assessing the risk of activities and projects and a system for monitoring entities consistent with this section, to ensure that the requirements of this part are met
- HOME requirements regarding On-site inspection at 24 CFR §92.504(d)
- HOME requirements regarding Recordkeeping at 24 CFR §92.508
- HOME Program Property Standards 24 CFR §92.251
- HOME Qualification as affordable rental housing 24 CFR §92.252
- HOME Tenant protections and selection 24 CFR §92.253
- HOME VAWA requirements 24 CFR §92.359
- HOME VAWA protections 24 CFR §5.2005

To ensure that housing projects meet established objectives, effective monitoring involves planning, implementation, and communication. The following methodology is used to promote effective monitoring: Fiscal Year Schedule and File Assessment, Compliance Review; Risk Analysis Determination; On-Site Monitoring; Fiscal Year Compliance Determination; and Findings Resolution.

Each fiscal year, program staff conducts a risk assessment of every project. The risk assessment indicates projects that would benefit from a higher level of monitoring review. A calendar is established for on-site inspections for that fiscal year. Actions taken to review project compliance include a desk review, a cursory on-site review, and a comprehensive on-site review.

The desk review is conducted for all projects for which the County has monitoring responsibility. The desk review consists of ongoing submission of semiannual compliance reports (tenant checklists, rent roll), audited financial statements, and insurance certificates. This reporting and review continue throughout the entire affordability period. This reporting is submitted to demonstrate compliance with applicable contractual obligations and regulations.

The County administers a monitoring process that ensures the oversight of all affordable housing developments financed by Riverside County Housing and Workforce Solutions. The purpose of monitoring is to determine performance, which includes compliance reports, financial and other record-keeping documents, and correspondence related to the projects. For homeownership projects and programs, such as the First-Time Homebuyer Program (FTHB), annual self-certification forms are mailed out 30 days prior to the reporting due date. The Homeowner Self-Certification Surveys are randomly sent to 5% of the homeowner-assisted households via random selection.

For rental projects, a cursory on-site monitoring review consists of interaction with staff, document review, and a site walk. A comprehensive on-site audit entails a more thorough review of all program aspects, including a physical inspection of at least 20% of all HOME-designated units. The on-site monitoring inspects key project components, including a review of financial records and client files, lease agreements, affirmative fair housing marketing, insurance documentation, record-keeping systems, and a physical inspection of units and grounds. A record of all monitoring activities is kept for each project. All findings are communicated to the project proponents via written notification.

Contacts are maintained with all projects to ensure the timely distribution of information, including program updates, tenant complaints, and compliance deficiencies.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Riverside County follows its adopted Citizen Participation Plan (CPP), which establishes the minimum requirements for developing the CAPER, processing amendments, soliciting public comments, conducting hearings and meetings, publishing documents, ensuring public access to records, providing technical assistance, handling complaints, and fulfilling monitoring and evaluation responsibilities. The County supports active participation and feedback from residents, service providers, and interested parties in the administration of CPD-funded programs and the preparation of the CAPER.

The CPP process is designed to encourage input from residents of low- and moderate-income areas and to provide meaningful access for persons with limited English proficiency and persons with special needs. Bilingual interpretation and accessibility accommodations are available upon request.

Public input is obtained through participation in community-based task forces, committees, online outreach, public meetings, hearings, notices, consultation requests, and coordination with Urban County participating cities. Persons unable to attend meetings may submit comments directly to the County.

Prior to submission, the Draft CAPER was posted on the Department of Housing and Workforce Solutions (HWS) website, and a public notice was published in English and Spanish in a newspaper of general circulation. The notice informed residents of a 15-day public comment period (September 10-26, 2025), accepting comments in written, oral, or electronic form. The notice was also posted on the HWS website.

All residents have reasonable access to information and records relating to the CAPER. Requests requiring research or compilation are processed within a reasonable timeframe upon receipt of a written request identifying the information sought. Final CAPER copies are available upon request in person, by mail, or in printable format on the HWS website.

No comments were received regarding the 2024-2025 CAPER during the required comment period. The public was notified that ADA accommodations were available upon request for all aspects of the CAPER and participation process.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The CAPER is prepared annually to capture progress toward meeting identified needs and achieving goals. The County has successfully implemented its public improvement and community service projects and programs, and met the established objectives. It foresees continued progress through the 2024-2029 Consolidated Plan and One Year Action Plans.

Key data related to each objective and outcome are summarized in section CR-05. These accomplishment tables are generated to measure outputs and outcomes for CDBG, HOME, HOME-ARP, and ESG.

HUD implemented this ongoing performance process to assess efficiency, cost-effectiveness, and the impact of projects and programs in County neighborhoods. Monitoring performance measures helps identify and address operational concerns, resource allocation issues, and policy questions in a timelier manner.

The County strongly supports and encourages community-wide participation, input, cooperation, and feedback from all residents of the County in the administration of its CPD-funded programs. The County continues its commitment to meeting priority goals and objectives outlined in the 2024-2029 Five Year Consolidated Plan and One Year Action Plans. The County has not made any significant changes to the objectives of its CDBG program over the last year. The program continues to focus on public services, public facility improvements, housing rehab, economic development, code enforcement, and other capital infrastructure projects. The only changes made are when projects experience funding delays, in which case, alternate projects may be recommended. The County's Citizen Participation Plan allows for such changes through substantial, minor, and technical amendments. Substantial amendments require approval by the County Board of Supervisors, following public notice and a public hearing. All amendments require HUD approval.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants? No.

[BEDI grantees] Describe accomplishments and program outcomes during the last year. N/A

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The participating jurisdiction must inspect each project upon completion and during the affordability period to ensure that the project meets property standards. The on-site inspections must occur within twelve (12) months after project completion and at least once every three (3) years thereafter during the period of affordability.

In accordance with HOME Program Policies and Procedures and HWS (Agency) Monitoring Policy and Procedures, ongoing periodic inspections are conducted of HOME-assisted rental housing to determine compliance with Property Standards 24 CFR 92.251; Qualification as affordable housing: Rental Housing 24 CFR 92.252; Participating jurisdiction responsibilities; written agreements; on-site inspection 24 CFR 92.504.

The HOME-assisted multi-family housing project portfolio consists of 49 completed projects, representing approximately 1,000 HOME-assisted restricted units subject to inspection. The total number of restricted units ranged from 3 to 108 HOME-assisted units for all HOME projects, approximately 1,000 HOME-assisted restricted units available for cursory and full inspections. Construction project inspections are conducted prior to approval of progress payments during construction and until final inspections in compliance with HOME-assisted property standards.

Compliance monitoring of the County's HOME-funded First-Time Home Buyer (FTHB) program involved sending self-certification notices to homeowners. The County randomly selected 5% of FTHB participants and sent them self-certification notices to verify their compliance with program requirements. The relevant HOME requirements are: - HOME requirements at §92.504(a): The participating jurisdiction must have and follow written policies, procedures, and systems, including a system for assessing the risk of activities and projects and a system for monitoring entities consistent with this section, to ensure that the requirements of this part are met. - HOME requirements regarding On-site inspection at §92.504(d). - HOME requirements regarding Recordkeeping at §92.508. - HOME Program Property Standards at §92.251. The County's HOME-funded First-Time Home Buyer (FTHB) program effectively monitors compliance by sending self-certification notices to homeowners. On-site monitoring compliance will be conducted for unresponsive homeowners.

**Desk reviews were completed for all projects, confirming a high level of compliance and strong cooperation among project owners. A focus was given to continued marketing in accordance with the updated Affirmative Fair Housing Marketing Plans. Review included:

- Verification of rents, unit mix, and household income levels.
- Review of insurance certificates, audited financial statements, and payment records.
- Confirmation and updates of Affirmative Fair Housing Marketing Plans.

HOME-assisted multi-family housing project portfolio		
	HOME CONTRACT	PROJECT
1	5HM04-001	Arroyo de Paz I/ DHS
2	HM5-05-001	Arroyo de Paz II/ DHS
3	HM5-08-001	Brisas de Paz/DHS
4	HM-96-007	Casa San Miguel/ Cat City
5	HM5-06-001	Casitas del Valle/ Moreno Valley
6	H 96-003	Cathedral Palms/Cat City
7	HM1-10-001	Cedar Glen Apts/Riverside
8	HM4-17-002	Cesar Chavez Apts Ph II/Coachella
9	H96-002	Corona del Rey/ Corona
10	H 96-004	Cottonwood I/ Moreno Valley
11	5HM-03-001	Cottonwood II/ Moreno Valley
12	HM5-20-001	Courtyards at Cottonwood/Moreno Valley
13	HM4-17-001	El Cajon Apartments/ Desert Hot Springs
14	4HM02-002	El Solano/Blythe
15	01-001	Geel Place / Riverside
16	H-022	Hemet Vista I/ Hemet
17	H 02-005	Heritage Park/ Cat City
18	HM1-14-001	Home Front at Camp Anza / Riverside
19	HM4-05-001	Horizons at Indio/Indio
20	H016	Indio Desert Palms (ALLANZA)/ Indio
21	4HM05-001	Lincoln Family Apts/ Mecca
22	H-002	Mecca II/ Mecca
23	2HM02-001	Mission Palms I/ Rubidoux
24	HM4-21-010	Monarch Apartments / Palm Springs
25	3HM03-001	Monte Vista / Murrieta
26	HM3-10-001	Monte Vista II Family Apts/Murrieta
27	HM3-13-001	Orange Blossom Apts I/ Hemet
28	HM3-15-001	Orange Blossom III Apts / Hemet
29	HM3-16-001	Orange Blossom IV Apts / Hemet
30	H-99-001	Orchard Villas I/ Coachella
31	HM99-003	Palm Village/ Palm Desert

32	HM5-13-001	Perris Family Apts / Perris
33	HM4-20-004	Placita Dolores Huerta (fka Coachella Valley Apts)/Coachella
34	HM1-09-001	Pottery Court Apartments/Lake Elsinore
35	HM4-12-001	Pueblo Nuevo Apts / Coachella
36	HM4-20-001	Pueblo Viejo Villas (AHSC), Coachella
37	H-023	Quail Place/ Blythe
38	HM5-08-002	Rancho Dorado North/ Moreno Valley
39	H017	Rancho West/ Temecula
40	4HM04-001	Rick Weiss (aka Vista Sunrise)/ Palm Springs
41	4HM08-001	River Canyon Apts / Cathedral City
42	HM3-06-001	San Jacinto Villas/ San Jacinto
43	4HM02-003	Tierra del Sol/ Cat City
44	HM4-11-001	Villa Hermosa Apts (Fred Young Farmworker Apts) / Indio
45	HM4-20-002	Villa Hermosa Apts III/ Indio
46	HM4-17-004	Villa Hermosa II/Indio
47	H96-006	Villa Siena/ Lake Elsinore
48	HM2-15-003	Vista Rio Apartments /Riverside
49	HM4-07-001	Wolff Waters/ La Quinta

ON-SITE INSPECTION

The HWS on-site inspection schedule for 2024/2025:

2024			INSPECT
1	01-001	Geel Place / Riverside	1/10/2024
2	H-022	Hemet Vista II / Hemet	1/24/2024
3	HM1-14-001	Home Front at Camp Anza / Riverside	2/7/2024
X	H007	La Hacienda / Indio (expired covenant)	X
X	H-99-002	Las Palmeras / Coachella (expired covenant)	X
4	HM4-21-010	Monarch Apts / Palm Springs	3/15/2024
5	HM4-20-004	Placita Dolores Huerta (fka Coachella Valley Apts)/Coachella	3/21/2024
6	H016	Indio Desert Palms (ALLANZA) / Indio	4/3/2024
7	H-99-001	Orchard Villas I / Coachella	4/17/2024
8	HM5-06-001	Casitas del Valle/ Moreno Valley	5/15/2024
9	HM4-12-001	Pueblo Nuevo Apts / Coachella	6/12/2024
10	HM5-08-002	Rancho Dorado North/ Moreno Valley	6/26/2024
11	NSP1.4-20-001-4th	Veterans Village / Cathedral City	7/17/2024
12	4HM04-001	Rick Weiss (aka Vista Sunrise)/ Palm Springs	7/24/2024
13	09-NSP04-002	Hacienda Hills / DHS	8/7/2024
14	HM4-2-002	Villa Hermosa III / Indio	9/10/2024
15	3HM03-001	Monte Vista Apts / Murrieta	~~9/4/2024~~
16	HM3-10-001	Monte Vista Apts II / Murrieta	~~9/18/2024~~
17	HM99-003	Palm Village/ Palm Desert	~~10/2/2024~~
18	NSP1.5-16-001-3RD	Madera Vista 3 / Temecula	10/23/2024
19	H-023	Quail Place/ Blythe [annual insp]	11/13/2024
20	H96-002	Corona Del Rey / Corona [rehab. deferred to 2024]	12/11/2024
2025			INSPECT
1	3HM03-001	Monte Vista Apts / Murrieta	5/14/2025
2	HM3-10-001	Monte Vista II Family Apts/Murrieta	5/14/2025
3	4HM02-002	El Solano/Blythe	5/28/2025
4	H 96-004	Cottonwood I/ Moreno Valley	6/4/2025
5	5HM-03-001	Cottonwood II/ Moreno Valley	6/4/2025
6	4HM05-001	Lincoln Family Apts / Mecca	6/11/2025
7	H-002	Mecca II / Mecca	6/18/2025
8	HM1-09-001	Pottery Court Apartments/Lake Elsinore	6/25/2025
9	HM3-06-001	San Jacinto Villas/ San Jacinto	7/2/2025
10	HM99-003	Palm Village/ Palm Desert	7/3/2025
11	HM4-07-001	Wolff Waters / La Quinta	7/9/2025
12	HM4-20-001	Pueblo Viejo Villas (AHSC), Coachella	7/16/2025
13	HM3-21-001	Monarch Apartments / Palm Springs	7/22/2025
14	HM-96-007	Casa San Miguel/ Cat City	7/23/2025
15	H 96-003	Cathedral Palms/Cat City	7/30/2025
16	HM1-10-001	Cedar Glen Apts/Riverside	8/6/2025
17	H 02-005	Heritage Park/ Cat City	8/13/2025
18	2HM02-001	Mission Palms I / Rubidoux [annual insp]	8/21/2025
19	HM5-20-001	Courtyards at Cottonwood/Moreno Valley	8/27/2025
20	HM4-17-002	Cesar Chavez Apts Ph II/Coachella	9/3/2025
21	4HM02-003	Tierra del Sol/ Cat City	9/10/2025
22	HM3-15-001	Orange Blossom Apts III/ Hemet	9/10/2025
23	HM3-13-001	Orange Blossom Apts I/ Hemet	9/10/2025
24	HM3-16-001	Orange Blossom IV Apts / Hemet	9/17/2025
25	HM4-11-001	Villa Hermosa Apts (Fred Young Farmworker Apts) / Indio	9/24/2025
26	HM2-15-003	Vista Rio Apartments /Riverside	10/1/2025
27	4HM08-001	River Canyon Apts / Cathedral City	10/8/2025
28	HM5-13-001	Perris Family Apts / Perris	10/15/2025

PROJECTS INSPECTED VIA DESK REVIEW

The HOME-assisted multifamily housing project portfolio consists of forty-nine (49) completed projects. In addition to on-site physical inspections, all projects undergo desk review. Desk reviews are conducted for 100% of projects twice a year, based on semiannual compliance reports for periods ending on September 30 and March 31. Desk reviews confirm that all HOME-assisted units remain compliant with applicable regulations and requirements.

On-site inspections are conducted with the goal of ensuring continued compliance with applicable policies and regulations. A systematic on-site inspection of HOME projects enables the agency to evaluate the project's performance across a wide range of functions. Detailed explanations and observations during on-site inspections of HOME projects include review of the following: file management, verification of source documentation, calculation of rent and utilities, rent roll, household leases, property standard inspection, advertising in the local newspaper, specialized advertising to reach the least likely to apply and non-profits [following HUD's Affirmative Fair Housing Marketing (AFHM)]. Staff placed emphasis on ensuring Affirmative Fair Housing Marketing Plans were current and implemented in accordance with HUD guidance. Evidence for capital improvements, any deferred maintenance repairs, replacement reserve, and operating reserve accounts is reviewed.

Compliance staff conducts an on-site meeting with authorized representatives of the property management company, including the Community Manager, Regional Manager, Maintenance Staff, and bilingual staff members. Files are pulled for a random sample of the restricted units. At a minimum, 20% of the HOME-assisted units are inspected as part of the Property Standard inspection. In addition, a sample of sensory impaired and mobility units is inspected.

The County of Riverside will continue maintaining affordable HOME-assisted multi-family units in compliance with HOME regulations. These projects provide high-quality housing to large families, farm worker households, individuals with sensory impairments, those with mental impairments, those with mobility impairments, and seniors. The projects are designed to ensure affordability for extremely low- and very low-income households.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

Affirmative Fair Housing Marketing (AFHM) plans and affirmative marketing procedures are required by the HOME Investment Partnerships (HOME) Program Final Rule (24 CFR Part 92) and are included in applications for Riverside County HOME funds. The County's policy is to distribute information to the public regarding fair housing laws, as well as its own guidelines, for participation in the HOME Program. In accordance with Federal Regulations (24 CFR 92.351), the County adopted an affirmative marketing policy and procedures. The County is ensuring fair and open access to housing in the local market for all individuals, regardless of background, color, religion, familial status, national origin, familial situation, or special needs. Community Housing Development

Organizations (CHDOs), developers, and/or owners of HOME Program-funded projects containing five or more units, must comply with the affirmative marketing requirements to receive assistance. Affirmative marketing procedures must continue throughout the period of affordability. The County is committed to affirmative marketing, which is implemented in the HOME Program through a specific set of steps that the County and participating groups follow.

The County complies with HUD's Affirmative Fair Housing Marketing (AFHM) requirements under 24 CFR §92.351. Community Housing Development Organizations (CHDOs), developers, and owners of HOME-assisted projects with five or more units are required to adopt AFHM Plans, which remain in effect throughout the affordability period.

The County ensures fair and open access to housing regardless of race, color, religion, sex, national origin, familial status, or special needs.

Outreach includes:

- Use of the Equal Housing Opportunity logo and slogan in communications and solicitations;
- Advertising in media outlets most likely to reach those least likely to apply;
- Outreach to community organizations, faith-based groups, employment centers, and housing counseling agencies.

Monitoring is conducted annually to evaluate compliance. Non-compliant owners may be disqualified from future HOME funding.

**Informing Affected Parties

The County informs the public, potential tenants, and property owners about Federal fair housing laws and the affirmative marketing policy using the following items:

- Equal Housing Opportunity logotype or slogan in press releases, news advisories, solicitations for CHDOs, developers, and/or owners, and in all written communications
- Advertising in print and electronic media that is used and viewed or listened to by those identified as least likely to apply; and
- Meetings to inform CHDOs, developers, and/or owners regarding program participants. The County has established procedures to ensure that CHDOs, developers, and/or owners of rental housing developments assisted by the HOME Program solicit applications from persons in the housing market area who are not likely to apply for the housing without special outreach. The CHDOs, developers, and/or owners will solicit applications through such locations as community-based organizations, places of worship, employment centers, fair housing groups, or housing counseling agencies.

Evaluation

The County has established monitoring procedures to ensure that each CHDO, developer, and/or owner of rental housing adheres to the established requirements and practices in order to carry out the affirmative marketing procedure. The effectiveness of the County's affirmative marketing actions is evaluated annually, and the County will take corrective actions if it finds that property owners fail to carry out required procedures. The County incorporates the affirmative marketing requirements into the affordable housing agreements and informs developers, owners, and property management about ways to improve current procedures. Those who fail to meet the requirements or to make suggested improvements will be disqualified from future participation in the HOME Program.

Labor Compliance

Labor compliance provisions are included in all HOME agreements and contracts. County staff monitor compliance with Davis-Bacon, Section 3 (24 CFR Part 75), and Build America Buy America (BABA) requirements through desk reviews, on-site interviews, and payroll verification.

The County also partners with the Workforce Development Center (WDC) and community organizations such as the California Family Life Center to connect low-income residents and youth to Section 3 employment opportunities in construction trades.

On large construction projects, program staff monitors business outreach to smaller population groups, Davis-Bacon, Section 3 requirements, and project data collection. The Riverside County Board of Supervisors adopted a Policy Statement to ensure compliance with Section 3. For projects subject to Davis-Bacon Labor Standards, in-house desk reviews and on-site labor compliance interviews are performed to ensure the wage compliance of all contractors. Labor compliance interviews are compared to payroll records submitted by contractors and subcontractors to verify wage compliance with the Davis-Bacon Act. In addition to on-site labor compliance interviews, the Federal Labor Standard Questionnaire form is occasionally sent to employees during the course of the project to ensure the proper payment of wages. All projects are inspected during construction to ensure that all work complies with the originally proposed scope. Any additional work added through the Change Order process during the course of the project is also reviewed and approved to ensure the revised scope of work carried out is eligible for HOME funding.

Section 3

The County requires all contractors with CDBG or HOME-funded construction contracts of \$200,000 or more to comply with Section 3 requirements (24 CFR Part 75) and to visit the Section 3 website for resources, certifications, implementation plan, Section 3 guide, and related forms. To ensure that economic opportunities, most importantly employment, generated by certain HUD financial assistance shall be directed to low- and very low-income persons, particularly those who are recipients of government assistance for housing or residents of the community where the Federal assistance is spent.

In partnership with the Housing Authority of the County of Riverside, WDC programs are marketed to Section 8 recipients whenever annual income certifications are sent out via mail. In addition, the

County partners with the California Family Life Center (CFLC), a non-profit agency that provides job training and education to youth ages 16-24 in a variety of construction trades. It is the goal of the County to continue these programs that enhance the quality of life and increase job opportunities for its residents.

The County continues its efforts to promote HUD Section 3 contracting and hiring for both the CDBG, HOME, and HOME-ARP programs through the online Section 3 website.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

In PY 2024–2025, the County received \$274,576.60 in HOME Program Income, which was allocated to new construction activities in accordance with the Action Plan.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

The County is vigorously obligating and expending funds to increase its efforts to create reasonable housing. In addition, the County remains forward-looking in ensuring projects are in the pipeline for future unit creation.

First-Time Home Buyer (FTHB) Program: The FTHB Program provides HOME funds for down-payment assistance to low- and very low-income households that have not owned homes within a three-year period. The program is available for households with an annual income that is no greater than 80% of the area median income as published by HUD. The FTHB Program provides up to 20% of the purchase price with a 15-year affordability period as a “silent second” loan. Provides up to 20% of the purchase price as down-payment assistance for households at or below 80% AMI, with a 15-year affordability period.

HOME Program - Affordable Multi-Family Housing: The HOME loan program requires a set aside of units affordable to targeted income level households in order to provide affordable housing throughout the area. The program offers gap financing in conjunction with Low Income Housing Tax Credits and Mortgage Revenue Bonds. Offers gap financing in conjunction with Low Income Housing Tax Credits (LIHTC) and Mortgage Revenue Bonds. Legal affordability instruments protect HUD rent limits, and County staff conduct annual monitoring during the affordability period.

Legal instruments are used to protect the affordability of the rental units, and the HOME affordability agreements provide the HUD-required rent limitations. Annual monitoring is performed by County staff to ensure compliance during the affordability period for all HOME projects.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG
Total Number of Activities	7	1	
Total Labor Hours		10,256	
Total Section 3 Worker Hours			
Total Targeted Section 3 Worker Hours			

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG
Outreach efforts to generate job applicants who are Public Housing Targeted Workers		1	
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.			
Direct, on-the job training (including apprenticeships).			
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.			
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).			
Outreach efforts to identify and secure bids from Section 3 business concerns.		1	
Technical assistance to help Section 3 business concerns understand and bid on contracts.			
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.			
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.			
Held one or more job fairs.			
Provided or connected residents with supportive services that can provide direct services or referrals.			
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.			
Assisted residents with finding child care.			
Assisted residents to apply for, or attend community college or a four year educational institution.			
Assisted residents to apply for, or attend vocational/technical training.			
Assisted residents to obtain financial literacy training and/or coaching.			
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.			
Provided or connected residents with training on computer use or online technologies.			
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.			
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.			
Other.		1	

Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

The County of Riverside Community & Housing Development (CHD) incorporates Section 3 requirements into all bid documents, funding agreements, contracts, pre-construction meetings, and technical assistance sessions. Section 3 guidelines are also distributed to subrecipients and contractors to ensure compliance with HUD's Final Rule (24 CFR Part 75).

CHD coordinates with the Workforce Development Board to advertise job postings, host job fairs, and provide training opportunities for contractors and developers. In partnership with the Housing Authority of the County of Riverside (HACR), the County also promotes Section 3 Worker Certification opportunities for residents of public housing and Housing Choice Voucher participants.

In PY 2024–2025, no contracts under the CDBG, HOME, or ESG programs were awarded to certified Section 3 business concerns. All contract activities were reviewed against the Section 3 applicability threshold of \$200,000, as established under HUD's Final Rule (85 FR 60907, Sept. 29, 2020).

To work toward Section 3 benchmarks, the County implemented qualitative efforts consistent with 24 CFR §75.15, including:

- Outreach and notification to Section 3 business concerns about contracting opportunities.
- Direct on-the-job training, including apprenticeships, for Section 3 workers.
- Collaboration with local Workforce Development Centers to advertise training and employment opportunities; and
- Technical assistance to businesses on becoming certified Section 3 business concerns.

The County remains committed to promoting employment, training, and contracting opportunities for low- and very low-income persons, particularly residents of public housing and those residing in areas where HUD funds are invested.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	RIVERSIDE COUNTY
Organizational DUNS Number	064772721
EIN/TIN Number	956000930

Identify the Field Office
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance

LOS ANGELES
Riverside City & County CoC

ESG Contact Name

Prefix	Mr.
First Name	Mike
Last Name	Walsh
Title	Assistant Director

ESG Contact Address

Street Address 1	3403 Tenth St., Suite 300
City	Riverside
State	CA
ZIP Code	92502
Phone Number	760.393.3314
Email Address	mfwalsh@rivco.org

ESG Secondary Contact

Prefix	Mr.
First Name	Juan
Last Name	Garcia
Title	Deputy Director
Phone Number	951.955.8126
Email Address	jugarcia@rivco.org

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2024
Program Year End Date	06/30/2025

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: PATH OF LIFE MINISTRIES

City: Riverside

State: CA

Zip Code: 92501, 4135

DUNS Number: 003364176

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$79,645

Subrecipient or Contractor Name: MARTHA'S VILLAGE & KITCHEN, INC

City: San Diego

State: CA

Zip Code: 92102, 3332

DUNS Number: 123443157

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$77,928

Subrecipient or Contractor Name: COACHELLA VALLEY RESCUE MISSION

City: Indio

State: CA

Zip Code: 92201, 7139

DUNS Number: 790591929

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$274,000

Subrecipient or Contractor Name: Operation Safehouse, Inc.

City: Riverside

State: CA

Zip Code: 92503, 3660

DUNS Number: 795391234

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$130,000

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 1616 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households				
Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

CR-65- ESG Data Collection

Beginning in 2017, HUD required all ESG recipients to use the SAGE ESG-CAPER Annual Reporting Tool (SAGE) to report aggregated program information. SAGE is designed to interface with Homeless Management Information Systems (HMIS) and generate all statistical data required by HUD for ESG-funded projects. This transition aligned ESG reporting with the Continuum of Care (CoC) Program's Annual Performance Report (APR).

Grant data in SAGE is populated directly from e-snaps (grant application data) and the Line of Credit Control System (LOCCS) (financial data). SAGE reporting replaced the former CR-65 screen. Victim service providers, who are prohibited from entering client-level data into HMIS, must instead use a comparable database capable of producing the required CSV CAPER file. No victim service providers received ESG funding in FY 2024–2025.

As the CoC planning body, the Riverside County CoC coordinates policies, strategies, and activities to end homelessness and is responsible for establishing and maintaining written standards for CoC assistance. The CoC operates a countywide HMIS, which allows for standardized client-level data collection from ESG- and CoC-funded projects serving persons experiencing homelessness or at risk of homelessness.

Through SAGE and HMIS data collection, the CoC measures performance at both the system and project levels. Outcomes include assessing project effectiveness, identifying service gaps, and establishing priorities for ESG funding. The data is also used to evaluate housing stability, shelter utilization, and service delivery across the region.

The Riverside County CoC has implemented a Coordinated Entry System (CES), first piloted in the Greater Riverside area under HUD's "25 Cities" initiative and later expanded countywide. Riverside County was the first large county in the nation to achieve "functional zero" for veteran homelessness. The CES Advisory Team continues to meet regularly to refine written standards, policies, and procedures.

The CES is designed to cover Riverside County's large geographic area and uses a comprehensive, standardized assessment tool to prioritize households based on vulnerability and severity of need, rather than a "first-come, first-served" approach. Housing Navigators and outreach staff conduct assessments, enter client data, and provide referrals to the most appropriate housing and service interventions.

Each CES access point serves as an entry for prevention, diversion, and housing assistance services. Following an initial assessment, households are either connected to prevention/diversion resources or referred to programs best equipped to quickly resolve their housing crisis and secure permanent housing.

During FY 2024–2025, leveraging SAGE and HMIS data enabled precise tracking of ESG-funded participant outcomes. This data-driven approach empowered the CoC and County to rapidly identify gaps, prioritize vulnerable clients, and focus ESG resources where they were most

effective—whether in emergency shelter, rapid re-housing, or prevention services. The system supported equitable access and consistent performance monitoring across populations, contributing directly to maintaining functional zero for veteran homelessness. Overall, ESG data systems have strengthened the County’s inclusive strategy to make homelessness rare, brief, and non-recurring for all community members.

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

8. Shelter Utilization

Number of New Units – Rehabbed	0
Number of New Units – Conversion	0
Total Number of beds - nights available	133,590
Total Number of beds - nights provided	117,688
Capacity Utilization	88.10%

Table 24 – Shelter Capacity

9. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The County of Riverside and its subrecipients ensure all ESG activities are tracked through the community-wide HMIS, in compliance with 24 CFR Part 576 and local CoC performance standards. HMIS serves as the standardized tool for measuring project- and system-level outcomes, enabling coordination across service providers and integration with other programs. Performance targets, aligned with HUD’s CoC performance measures, are reviewed annually by the CoC’s Standards and Evaluation Committee and approved by the CoC Board of Governance.

Based on standards and goals of the local CoC and the County’s written performance standards for providing ESG assistance. Collecting high-quality data is a prerequisite for measuring outcomes and performance at both the system and project levels. Performance targets are established by program type for each County of Riverside CoC program. The performance targets currently used by the CoC are those established by HUD’s CoC performance standards. The County of Riverside CoC established a Standards and Evaluation Committee that reviews these standards on a regular basis and requests feedback and guidance from the CoC membership. The CoC membership consists of non-profit organizations, community and faith-based establishments, formerly homeless individuals, private industry, and federal, state, and local governments. The CoC Board of Governance will approve the performance measures report annually on behalf of the CoC membership, as required by HUD. ESG performance standards are followed per 24 CFR Part 576, including measures to evaluate the effectiveness of the program and measures to assess how well the program serves the targeted population.

In consultation with the CoC, the County will continue to implement Performance standards, developed in consultation with the CoC, include:

- Reducing the number of individuals living unsheltered or in emergency shelters.
- Decreasing the length of time persons remain homeless.
- Increasing exits to permanent housing.
- Reducing returns to homelessness and first-time homelessness.
- Increasing household income and employment.
- Removing barriers to housing stability.

**Of the 2,042 persons served in ESG emergency shelter programs, 513 stayed 0–7 days. In total, across all ESG components, 2,993 unduplicated persons were served, as detailed in the age distribution below. For emergency shelters, performance measurements included the number of clients exiting to permanent housing, increased income overall for adults at an exit or by the end of the operating year, and program bed utilization. Further, 1,148 had no income at the start, and 875 had income at the exit for a 76% increase in clients leaving with income.

Length of Stay	Clients	Leavers	Stayed	% Leavers
0–7 days	513	482	31	94%

Income Outcomes

Measure	Start	Exit	% Increase
Clients with income	1,148	875	76%

Health Coverage

- Medicaid: 1,262 clients
- Medicare: 123 clients

Age Breakdown (2,993 persons served)

- Under 5: 84
- 5–12: 129
- 13–17: 222
- 18–24: 139
- 25–34: 442
- 35–44: 399
- 45–54: 290
- 55–64: 253
- 65+: 84

There has been a slight decrease compared to the previous year, but with an increase in ages under 5 to 13. For outreach services, performance measurements included the number of clients exiting to housing, increased income overall for adults at exit or by the end of the operating year, and linkages to condition-specific services. For rapid re-housing, performance measurements included the number of clients exiting to permanent housing, increased income overall for adults at exit or by the end of the operating year, rapid housing placement, and permanent housing retention.

Overall, ESG-funded programs in Riverside County demonstrated measurable progress in assisting households to stabilize housing, increase income, and access critical health coverage. While the total number served decreased slightly compared to the previous year, there was notable growth

in services to young children (ages under 5–13). Continued emphasis on rapid re-housing, permanent housing retention, and coordinated entry will further advance the County’s goals of reducing homelessness and improving long-term housing stability.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2022	2023	2024
Expenditures for Rental Assistance	0	40,833.10	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	9,166.90	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	50,000	0

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2022	2023	2024
Expenditures for Rental Assistance	80,262	115,409.04	99,713.11
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	39,610	17,597.09	19,427
Expenditures for Housing Relocation & Stabilization Services - Services	82,349	69,765.87	85,859.89
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	202,221	202,772	205,000

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2022	2023	2024
Essential Services	177,439	203,604.61	246,088
Operations	78,274	41,395.39	110,485
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	255,713	245,000	356,573

Table 27 – ESG Expenditures for Emergency Shelter**11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year		
	2022	2023	2024
Street Outreach	117,617	74,510	0
HMIS	0	0	0
Administration	46,666	46,401	45,533

Table 28 - Other Grant Expenditures**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2022	2023	2024
	622,217	618,683	607,106

Table 29 - Total ESG Funds Expended

11f. Match Source

	2022	2023	2024
Other Non-ESG HUD Funds	34,550	138,240	67,000
Other Federal Funds	1,285,024	1,031,846.79	763,755
State Government	135,478	37,821	0
Local Government	735,322	2,242,966.26	2,069,490.88
Private Funds	327,594	822,194	149,312
Other	1,625,167	17,515	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	4,143,135	4,290,583.05	3,049,557.88

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2022	2023	2024
	4,765,352	4,909,266.05	3,656,663.88

Table 31 - Total Amount of Funds Expended on ESG Activities

CR-75 - Narrative

In FY 2024–2025, the County of Riverside received a total Emergency Solutions Grant (ESG) allocation of \$607,106. Funds were distributed to four (4) organizations to support emergency shelters, rapid re-housing activities, and Housing & Workforce Solutions (HWS) staff administration. Services were delivered countywide and in cooperating cities.

Expenditures by Activity

- Emergency Shelter: \$356,573 expended, serving 1,964 persons experiencing homelessness.
- Rapid Re-Housing: \$205,000 expended, assisting 78 eligible households with rental assistance and housing stabilization services.
- Administration: Balance allocated to HWS staff costs for program oversight and compliance.

In accordance with ESG Federal Regulations (24 CFR 576), recipients must provide matching contributions equal to the ESG funds awarded by HUD. Matching funds may be from Federal sources (excluding ESG), state, local, or private contributions.

For FY 2024–2025, the County and its subrecipients far exceeded the required match. A total of \$3,049,557.88 in matching contributions was documented—well above the required 100% match threshold. Matching contributions were secured through federal, state, local, and private sources.

Applicants are strongly encouraged to maximize leveraging to strengthen program outcomes. This leveraging approach ensures that ESG-funded activities are enhanced by additional resources, thereby expanding the County’s capacity to address homelessness across multiple program areas.

APPENDIX A

PR26 – CDBG FINANCIAL SUMMARY

PR23 – HOME FINANCIAL SUMMARY

PR23 – HOME-ARP FINANCIAL SUMMARY



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2024
RIVERSIDE COUNTY , CA

DATE: 08-19-25
TIME: 11:27
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	11,430,674.19
02 ENTITLEMENT GRANT	7,452,148.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	33,850.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	27,080.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	18,943,752.19

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	7,187,361.78
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	7,187,361.78
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,474,853.48
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	8,662,215.26
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	10,281,536.93

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	50,151.65
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	7,137,210.13
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	7,187,361.78
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2022 PY: 2023 PY: 2024
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	7,187,361.78
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	7,187,361.78
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	719,156.73
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	719,156.73
32 ENTITLEMENT GRANT	7,452,148.00
33 PRIOR YEAR PROGRAM INCOME	125,629.68
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	7,577,777.68
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	9.49%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,474,853.48
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	1,167,503.10
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	1,197,232.62
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	1,445,123.96
42 ENTITLEMENT GRANT	7,452,148.00
43 CURRENT YEAR PROGRAM INCOME	33,850.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	7,485,998.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.30%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2024
RIVERSIDE COUNTY , CA

DATE: 08-19-25
TIME: 11:27
PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS	Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	78	6719		9.232-22 - Desert Rose Apartments Renovation Project Phase II	14B	LMH	\$50,151.65
Total					14B	Matrix Code	\$50,151.65
							\$50,151.65

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	61	6799	6922038	5.CM.04-23 - Norton Younglove Senior Center ADA Improvements Phase III	03A	LMC	\$185.80
2023	61	6799	6934118	5.CM.04-23 - Norton Younglove Senior Center ADA Improvements Phase III	03A	LMC	\$60.45
2023	61	6799	6952903	5.CM.04-23 - Norton Younglove Senior Center ADA Improvements Phase III	03A	LMC	\$18,193.30
2023	61	6799	6952907	5.CM.04-23 - Norton Younglove Senior Center ADA Improvements Phase III	03A	LMC	\$19,346.70
2023	61	6799	6963408	5.CM.04-23 - Norton Younglove Senior Center ADA Improvements Phase III	03A	LMC	\$154.19
					03A	Matrix Code	\$37,940.44
2023	50	6787	6922038	4.293-23 - Desert Arc Parking Lot Project	03B	LMC	\$62.90
2023	50	6787	6929758	4.293-23 - Desert Arc Parking Lot Project	03B	LMC	\$9,163.63
2024	48	6905	6991139	4.300-24 - Desert Arc HVAC Improvement Project	03B	LMC	\$212.50
2024	48	6905	7003254	4.300-24 - Desert Arc HVAC Improvement Project	03B	LMC	\$53.83
2024	48	6905	7010917	4.300-24 - Desert Arc HVAC Improvement Project	03B	LMC	\$413.96
2024	48	6905	7029899	4.300-24 - Desert Arc HVAC Improvement Project	03B	LMC	\$196.80
2024	48	6905	7036490	4.300-24 - Desert Arc HVAC Improvement Project	03B	LMC	\$35.40
2024	48	6905	7044797	4.300-24 - Desert Arc HVAC Improvement Project	03B	LMC	\$139.38
					03B	Matrix Code	\$10,278.40
2016	101	5938	6934114	3.129-16 - San Jacinto Mountain Community Center Project	03E	LMA	\$186.13
2016	101	5938	6938027	3.129-16 - San Jacinto Mountain Community Center Project	03E	LMA	\$10,117.50
2016	101	5938	6942374	3.129-16 - San Jacinto Mountain Community Center Project	03E	LMA	\$502.04
2016	101	5938	6950030	3.129-16 - San Jacinto Mountain Community Center Project	03E	LMA	\$119.39
2016	101	5938	6953140	3.129-16 - San Jacinto Mountain Community Center Project	03E	LMA	\$122.45
2016	101	5938	6963406	3.129-16 - San Jacinto Mountain Community Center Project	03E	LMA	\$286.31
2016	101	5938	6972563	3.129-16 - San Jacinto Mountain Community Center Project	03E	LMA	\$277.21
2016	101	5938	6981328	3.129-16 - San Jacinto Mountain Community Center Project	03E	LMA	\$212.24
2016	101	5938	6991139	3.129-16 - San Jacinto Mountain Community Center Project	03E	LMA	\$309.13
2016	101	5938	6993414	3.129-16 - San Jacinto Mountain Community Center Project	03E	LMA	\$98,826.86
2016	101	5938	7003267	3.129-16 - San Jacinto Mountain Community Center Project	03E	LMA	\$208.15
2016	101	5938	7011086	3.129-16 - San Jacinto Mountain Community Center Project	03E	LMA	\$767.04
2016	101	5938	7018180	3.129-16 - San Jacinto Mountain Community Center Project	03E	LMA	\$87,857.21
2016	101	5938	7031648	3.129-16 - San Jacinto Mountain Community Center Project	03E	LMA	\$72,470.16
2016	101	5938	7036495	3.129-16 - San Jacinto Mountain Community Center Project	03E	LMA	\$86.66
2016	101	5938	7044791	3.129-16 - San Jacinto Mountain Community Center Project	03E	LMA	\$214.84
2023	66	6834	6942378	9.242-23 - Home Gardens Library Improvement Project	03E	LMA	\$62.34
2023	66	6834	6950030	9.242-23 - Home Gardens Library Improvement Project	03E	LMA	\$103.82
2023	66	6834	6953140	9.242-23 - Home Gardens Library Improvement Project	03E	LMA	\$108.92
2023	66	6834	6963401	9.242-23 - Home Gardens Library Improvement Project	03E	LMA	\$358.67
2023	66	6834	6963415	9.242-23 - Home Gardens Library Improvement Project	03E	LMA	\$310.15
2023	66	6834	6972561	9.242-23 - Home Gardens Library Improvement Project	03E	LMA	\$440.85
2023	66	6834	6981316	9.242-23 - Home Gardens Library Improvement Project	03E	LMA	\$142.25
2023	66	6834	6991137	9.242-23 - Home Gardens Library Improvement Project	03E	LMA	\$845.24
2023	66	6834	7003195	9.242-23 - Home Gardens Library Improvement Project	03E	LMA	\$212.99
2023	66	6834	7003254	9.242-23 - Home Gardens Library Improvement Project	03E	LMA	\$396.10
2023	66	6834	7010917	9.242-23 - Home Gardens Library Improvement Project	03E	LMA	\$407.86
2023	66	6834	7016011	9.242-23 - Home Gardens Library Improvement Project	03E	LMA	\$54,423.78
2023	66	6834	7016015	9.242-23 - Home Gardens Library Improvement Project	03E	LMA	\$42,099.12
2023	66	6834	7016021	9.242-23 - Home Gardens Library Improvement Project	03E	LMA	\$23,859.10
2023	66	6834	7016032	9.242-23 - Home Gardens Library Improvement Project	03E	LMA	\$747,186.50
2023	66	6834	7016040	9.242-23 - Home Gardens Library Improvement Project	03E	LMA	\$168,159.00
2023	66	6834	7029899	9.242-23 - Home Gardens Library Improvement Project	03E	LMA	\$957.49
2023	66	6834	7036490	9.242-23 - Home Gardens Library Improvement Project	03E	LMA	\$567.52
2023	66	6834	7044797	9.242-23 - Home Gardens Library Improvement Project	03E	LMA	\$504.45
2023	67	6835	6922040	9.243-23 - Mecca Library Renovation Project	03E	LMA	\$171.01



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2024
RIVERSIDE COUNTY , CA

DATE: 08-19-25
TIME: 11:27
PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	67	6835	6934121	9.243-23 - Mecca Library Renovation Project	03E	LMA	\$389.45
2023	67	6835	6942378	9.243-23 - Mecca Library Renovation Project	03E	LMA	\$155.74
2023	67	6835	7005928	9.243-23 - Mecca Library Renovation Project	03E	LMA	\$1,093,752.10
2023	67	6835	7011086	9.243-23 - Mecca Library Renovation Project	03E	LMA	\$464.80
2023	67	6835	7029907	9.243-23 - Mecca Library Renovation Project	03E	LMA	\$520.10
2023	67	6835	7036495	9.243-23 - Mecca Library Renovation Project	03E	LMA	\$16.10
2023	67	6835	7036499	9.243-23 - Mecca Library Renovation Project	03E	LMA	\$1,572.47
2024	66	6923	7011086	5.CM.05-24 - Calimesa Library ADA Improvement Project	03E	LMC	\$181.96
2024	66	6923	7029907	5.CM.05-24 - Calimesa Library ADA Improvement Project	03E	LMC	\$67.45
					03E	Matrix Code	\$2,411,000.65
2020	71	6442	6927447	5.BN.48-20 - Repplier Park Rehabilitation and Improvement Project	03F	LMA	\$19,209.26
2021	56	6586	6922038	4.266-21 - John Kelley Elementary School Playground Improvements	03F	LMA	\$54.15
2021	56	6586	6953140	4.266-21 - John Kelley Elementary School Playground Improvements	03F	LMA	\$109.13
2021	56	6586	6972567	4.266-21 - John Kelley Elementary School Playground Improvements	03F	LMA	\$93.23
2021	56	6586	6979465	4.266-21 - John Kelley Elementary School Playground Improvements	03F	LMA	\$125,000.00
2021	56	6586	6981331	4.266-21 - John Kelley Elementary School Playground Improvements	03F	LMA	\$69.46
2021	56	6586	6991143	4.266-21 - John Kelley Elementary School Playground Improvements	03F	LMA	\$180.33
2021	66	6595	6922031	4.BL.54-21 - Park Improvements	03F	LMA	\$162.45
2021	66	6595	6938029	4.BL.54-21 - Park Improvements	03F	LMA	\$40,319.00
2021	67	6596	6972567	4.CO.25-21 - Bagdouma Park Rehabilitation Project, Phase II	03F	LMA	\$69.30
2021	72	6601	6972567	5.BN.51-21 - Lion's Park Project	03F	LMA	\$264.29
2021	72	6601	7044791	5.BN.51-21 - Lion's Park Project	03F	LMA	\$65.27
2021	73	6602	7029907	5.BN.52-21 - Roosevelt Williams Park Project	03F	LMA	\$69.30
2021	74	6603	6927450	5.BN.53-21 - Sylvan Park Improvement Project	03F	LMA	\$15,370.86
2022	27	6651	6991137	1.LE.84-22 - City Park Improvements	03F	LMA	\$91.72
2022	27	6651	7003195	1.LE.84-22 - City Park Improvements	03F	LMA	\$336.41
2022	27	6651	7029893	1.LE.84-22 - City Park Improvements	03F	LMA	\$194.92
2022	27	6651	7036487	1.LE.84-22 - City Park Improvements	03F	LMA	\$193.35
2022	27	6651	7044796	1.LE.84-22 - City Park Improvements	03F	LMA	\$143.23
2022	32	6656	6934106	2.NR.60-22 - Pikes Peak Park ADA Synthetic Poured In Place Surface Project	03F	LMC	\$188.51
2022	32	6656	6942369	2.NR.60-22 - Pikes Peak Park ADA Synthetic Poured In Place Surface Project	03F	LMC	\$410.21
2022	32	6656	6953140	2.NR.60-22 - Pikes Peak Park ADA Synthetic Poured In Place Surface Project	03F	LMC	\$122.45
2022	32	6656	6963401	2.NR.60-22 - Pikes Peak Park ADA Synthetic Poured In Place Surface Project	03F	LMC	\$1,010.08
2022	32	6656	6972561	2.NR.60-22 - Pikes Peak Park ADA Synthetic Poured In Place Surface Project	03F	LMC	\$402.89
2022	32	6656	6981316	2.NR.60-22 - Pikes Peak Park ADA Synthetic Poured In Place Surface Project	03F	LMC	\$339.97
2022	32	6656	6991137	2.NR.60-22 - Pikes Peak Park ADA Synthetic Poured In Place Surface Project	03F	LMC	\$564.11
2022	32	6656	7003195	2.NR.60-22 - Pikes Peak Park ADA Synthetic Poured In Place Surface Project	03F	LMC	\$394.23
2022	32	6656	7010908	2.NR.60-22 - Pikes Peak Park ADA Synthetic Poured In Place Surface Project	03F	LMC	\$272.49
2022	32	6656	7029893	2.NR.60-22 - Pikes Peak Park ADA Synthetic Poured In Place Surface Project	03F	LMC	\$42.71
2022	32	6656	7036499	2.NR.60-22 - Pikes Peak Park ADA Synthetic Poured In Place Surface Project	03F	LMC	\$215.56
2022	32	6656	7044763	2.NR.60-22 - Pikes Peak Park ADA Synthetic Poured In Place Surface Project	03F	LMC	\$66,191.45
2022	32	6656	7044765	2.NR.60-22 - Pikes Peak Park ADA Synthetic Poured In Place Surface Project	03F	LMC	\$69,795.59
2022	32	6656	7044768	2.NR.60-22 - Pikes Peak Park ADA Synthetic Poured In Place Surface Project	03F	LMC	\$67,601.00
2022	32	6656	7044772	2.NR.60-22 - Pikes Peak Park ADA Synthetic Poured In Place Surface Project	03F	LMC	\$62,360.00
2022	32	6656	7044773	2.NR.60-22 - Pikes Peak Park ADA Synthetic Poured In Place Surface Project	03F	LMC	\$11,352.96
2022	50	6674	6934106	3.SJ.09-22 - Mistletoe Park Restroom Facility Improvement Project	03F	LMA	\$52.27
2022	50	6674	6942369	3.SJ.09-22 - Mistletoe Park Restroom Facility Improvement Project	03F	LMA	\$62.34
2022	50	6674	6953140	3.SJ.09-22 - Mistletoe Park Restroom Facility Improvement Project	03F	LMA	\$435.69
2022	50	6674	6954308	3.SJ.09-22 - Mistletoe Park Restroom Facility Improvement Project	03F	LMA	\$25,500.63
2022	50	6674	6972575	3.SJ.09-22 - Mistletoe Park Restroom Facility Improvement Project	03F	LMA	\$12,620.00
2022	50	6674	6991137	3.SJ.09-22 - Mistletoe Park Restroom Facility Improvement Project	03F	LMA	\$1,392.15
2022	50	6674	7002478	3.SJ.09-22 - Mistletoe Park Restroom Facility Improvement Project	03F	LMA	\$17,404.60
2022	50	6674	7018182	3.SJ.09-22 - Mistletoe Park Restroom Facility Improvement Project	03F	LMA	\$12,317.62
2022	50	6674	7018356	3.SJ.09-22 - Mistletoe Park Restroom Facility Improvement Project	03F	LMA	\$628,099.65
2022	58	6683	6972561	4.283-22 - Thermal Community Park Project	03F	LMA	\$124.31
2022	58	6683	6991137	4.283-22 - Thermal Community Park Project	03F	LMA	\$183.45
2022	58	6683	7010908	4.283-22 - Thermal Community Park Project	03F	LMA	\$26.91
2022	74	6697	7044796	5.BN.59-22 - Lions Park Project II	03F	LMA	\$65.26
2023	28	6765	6981331	2.LE.85-23 - City Park Improvements Project Phase II	03F	LMA	\$70.75
2023	28	6765	6991143	2.LE.85-23 - City Park Improvements Project Phase II	03F	LMA	\$177.22
2023	28	6765	7029907	2.LE.85-23 - City Park Improvements Project Phase II	03F	LMA	\$69.30
2023	28	6765	7036495	2.LE.85-23 - City Park Improvements Project Phase II	03F	LMA	\$193.35
2023	28	6765	7044791	2.LE.85-23 - City Park Improvements Project Phase II	03F	LMA	\$143.22
2023	31	6768	6963408	2.NR.61-23 - Community Center Park ADA Synthetic Poured In Place Surface Project	03F	LMC	\$77.09
2023	37	6774	6981331	3.204-23 - Cottonwood Park Enhancement and Accessibility Improvement Project	03F	LMC	\$70.75
2023	37	6774	7011086	3.204-23 - Cottonwood Park Enhancement and Accessibility Improvement Project	03F	LMC	\$132.71
2023	37	6774	7036495	3.204-23 - Cottonwood Park Enhancement and Accessibility Improvement Project	03F	LMC	\$257.80
2023	37	6774	7044791	3.204-23 - Cottonwood Park Enhancement and Accessibility Improvement Project	03F	LMC	\$261.07
2023	54	6792	6972567	4.DHS.37-23 - Reflection Park Phase II	03F	LMA	\$95.22
2023	54	6792	6981331	4.DHS.37-23 - Reflection Park Phase II	03F	LMA	\$62.56
2023	54	6792	7029907	4.DHS.37-23 - Reflection Park Phase II	03F	LMA	\$243.06



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2024
RIVERSIDE COUNTY , CA

DATE: 08-19-25
TIME: 11:27
PAGE: 4

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	54	6792	7036495	4.DHS.37-23 - Reflection Park Phase II	03F	LMA	\$290.62
2023	54	6792	7044791	4.DHS.37-23 - Reflection Park Phase II	03F	LMA	\$114.36
2024	54	6911	6991139	4.DHS.38-24 - Wardman Park Improvement Project	03F	LMA	\$54.16
2024	54	6911	7003254	4.DHS.38-24 - Wardman Park Improvement Project	03F	LMA	\$26.91
2024	54	6911	7010917	4.DHS.38-24 - Wardman Park Improvement Project	03F	LMA	\$72.40
2024	54	6911	7029899	4.DHS.38-24 - Wardman Park Improvement Project	03F	LMA	\$302.05
2024	54	6911	7044797	4.DHS.38-24 - Wardman Park Improvement Project	03F	LMA	\$180.35
					03F	Matrix Code	\$1,184,439.70
2023	58	6796	6963408	5.114-23 - Bogart Regional Park ADA Parking Lot Improvements Project Phase II	03G	LMC	\$77.09
2023	58	6796	6981331	5.114-23 - Bogart Regional Park ADA Parking Lot Improvements Project Phase II	03G	LMC	\$212.24
2023	58	6796	6991143	5.114-23 - Bogart Regional Park ADA Parking Lot Improvements Project Phase II	03G	LMC	\$88.61
2023	58	6796	7011086	5.114-23 - Bogart Regional Park ADA Parking Lot Improvements Project Phase II	03G	LMC	\$251.24
2023	58	6796	7029907	5.114-23 - Bogart Regional Park ADA Parking Lot Improvements Project Phase II	03G	LMC	\$125.62
					03G	Matrix Code	\$754.80
2022	77	6718	6922031	1.127-22 - Mead Valley Road Improvement	03K	LMA	\$116.62
2022	77	6718	6934106	1.127-22 - Mead Valley Road Improvement	03K	LMA	\$177.52
2022	77	6718	6942369	1.127-22 - Mead Valley Road Improvement	03K	LMA	\$51.91
2022	77	6718	6954308	1.127-22 - Mead Valley Road Improvement	03K	LMA	\$134,170.40
2023	68	6836	6922040	9.244-23 - Lakeland Village Road Improvements Project	03K	LMA	\$342.01
2023	68	6836	6934121	9.244-23 - Lakeland Village Road Improvements Project	03K	LMA	\$286.16
2023	70	6844	6922031	9.245-23 - Good Hope Road Improvement Project	03K	LMA	\$54.37
2023	70	6844	6934106	9.245-23 - Good Hope Road Improvement Project	03K	LMA	\$123.81
					03K	Matrix Code	\$135,322.80
2023	59	6797	6922038	5.BEA.50-23 - Pedestrian Sidewalk Safety Improvements Project	03L	LMA	\$734.58
2023	59	6797	6934118	5.BEA.50-23 - Pedestrian Sidewalk Safety Improvements Project	03L	LMA	\$959.56
2023	59	6797	6942376	5.BEA.50-23 - Pedestrian Sidewalk Safety Improvements Project	03L	LMA	\$322.13
2023	59	6797	6942388	5.BEA.50-23 - Pedestrian Sidewalk Safety Improvements Project	03L	LMA	\$114,265.05
2023	59	6797	6963445	5.BEA.50-23 - Pedestrian Sidewalk Safety Improvements Project	03L	LMA	\$52,143.45
2023	59	6797	6972573	5.BEA.50-23 - Pedestrian Sidewalk Safety Improvements Project	03L	LMA	\$113,499.01
2023	59	6797	6972575	5.BEA.50-23 - Pedestrian Sidewalk Safety Improvements Project	03L	LMA	\$142,217.24
2023	59	6797	6979465	5.BEA.50-23 - Pedestrian Sidewalk Safety Improvements Project	03L	LMA	\$1,629.25
2024	65	6922	7029899	5.BEA.51-24 - Pedestrian Sidewalk Safety Improvement Project Phase II	03L	LMA	\$40.37
					03L	Matrix Code	\$425,810.64
2022	39	6663	6934106	3.196-22 - Valley Restart Shelter Improvements	03S	LMC	\$108.68
2022	39	6663	6953140	3.196-22 - Valley Restart Shelter Improvements	03S	LMC	\$175.55
2022	39	6663	6963401	3.196-22 - Valley Restart Shelter Improvements	03S	LMC	\$307.71
2022	39	6663	7005928	3.196-22 - Valley Restart Shelter Improvements	03S	LMC	\$22,000.00
2022	39	6663	7010908	3.196-22 - Valley Restart Shelter Improvements	03S	LMC	\$125.62
2022	39	6663	7016029	3.196-22 - Valley Restart Shelter Improvements	03S	LMC	\$35,500.00
2022	59	6684	6963445	4.284-22 - Desert AIDS Project Fire Suppression Improvement Phase 5	03S	LMC	\$24,788.00
2022	59	6684	6972561	4.284-22 - Desert AIDS Project Fire Suppression Improvement Phase 5	03S	LMC	\$63.48
					03S	Matrix Code	\$83,069.04
2024	25	6882	6986138	1.130-24 - Main Street and Harrison House Transitional Living Programs	03T	LMC	\$10,000.00
2024	50	6907	6986138	4.302-24 - Las Mananitas I & II Migrant Farmworker Housing	03T	LMC	\$6,000.00
2024	50	6907	7010813	4.302-24 - Las Mananitas I & II Migrant Farmworker Housing	03T	LMC	\$4,000.00
					03T	Matrix Code	\$20,000.00
2020	79	6501	6963401	3.179-20 - Anza Community Hall ADA Upgrades	03Z	LMA	\$155.93
2020	79	6501	6972561	3.179-20 - Anza Community Hall ADA Upgrades	03Z	LMA	\$415.81
2020	79	6501	6991137	3.179-20 - Anza Community Hall ADA Upgrades	03Z	LMA	\$69.89
2020	79	6501	7003195	3.179-20 - Anza Community Hall ADA Upgrades	03Z	LMA	\$209.06
2020	79	6501	7003254	3.179-20 - Anza Community Hall ADA Upgrades	03Z	LMA	\$167.30
2020	79	6501	7010917	3.179-20 - Anza Community Hall ADA Upgrades	03Z	LMA	\$62.82
2020	79	6501	7022866	3.179-20 - Anza Community Hall ADA Upgrades	03Z	LMA	\$137,241.25
2020	79	6501	7029899	3.179-20 - Anza Community Hall ADA Upgrades	03Z	LMA	\$327.03
2020	79	6501	7036490	3.179-20 - Anza Community Hall ADA Upgrades	03Z	LMA	\$1,144.41
2020	79	6501	7037273	3.179-20 - Anza Community Hall ADA Upgrades	03Z	LMA	\$31,597.00
2020	79	6501	7044797	3.179-20 - Anza Community Hall ADA Upgrades	03Z	LMA	\$143.23
2021	58	6575	6922038	3.MR.64-21 - Pedestrian Safety Enhancement Project	03Z	LMC	\$233.26
2021	58	6575	6942376	3.MR.64-21 - Pedestrian Safety Enhancement Project	03Z	LMC	\$51.91
2021	58	6575	6963408	3.MR.64-21 - Pedestrian Safety Enhancement Project	03Z	LMC	\$309.25
2021	58	6575	6972567	3.MR.64-21 - Pedestrian Safety Enhancement Project	03Z	LMC	\$208.96
2021	58	6575	6981331	3.MR.64-21 - Pedestrian Safety Enhancement Project	03Z	LMC	\$156.53
2021	58	6575	7029907	3.MR.64-21 - Pedestrian Safety Enhancement Project	03Z	LMC	\$198.59
2021	58	6575	7031647	3.MR.64-21 - Pedestrian Safety Enhancement Project	03Z	LMC	\$33,850.00
2021	58	6575	7031648	3.MR.64-21 - Pedestrian Safety Enhancement Project	03Z	LMC	\$19,612.14
2021	58	6575	7036495	3.MR.64-21 - Pedestrian Safety Enhancement Project	03Z	LMC	\$7.81
2021	58	6575	7036499	3.MR.64-21 - Pedestrian Safety Enhancement Project	03Z	LMC	\$106.17
2022	40	6664	6922031	3.197-22 - Louis M Jackson Park and Valle Vista Community Center Accessibility Project	03Z	LMC	\$138.21
2022	40	6664	6934106	3.197-22 - Louis M Jackson Park and Valle Vista Community Center Accessibility Project	03Z	LMC	\$120.90
2022	40	6664	6963401	3.197-22 - Louis M Jackson Park and Valle Vista Community Center Accessibility Project	03Z	LMC	\$77.09



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2024
RIVERSIDE COUNTY , CA

DATE: 08-19-25
TIME: 11:27
PAGE: 5

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	40	6664	6972561	3.197-22 - Louis M Jackson Park and Valle Vista Community Center Accessibility Project	03Z	LMC	\$125.68
2022	40	6664	6981316	3.197-22 - Louis M Jackson Park and Valle Vista Community Center Accessibility Project	03Z	LMC	\$99.24
2022	41	6665	6922031	3.198-22 - Valley-Wide's Sport Center Accessibility Project	03Z	LMC	\$123.87
2022	41	6665	6929754	3.198-22 - Valley-Wide's Sport Center Accessibility Project	03Z	LMC	\$94,629.50
2022	41	6665	6934106	3.198-22 - Valley-Wide's Sport Center Accessibility Project	03Z	LMC	\$123.28
2022	41	6665	6963401	3.198-22 - Valley-Wide's Sport Center Accessibility Project	03Z	LMC	\$77.09
2022	41	6665	6967814	3.198-22 - Valley-Wide's Sport Center Accessibility Project	03Z	LMC	\$30,370.50
2022	41	6665	6972561	3.198-22 - Valley-Wide's Sport Center Accessibility Project	03Z	LMC	\$125.68
2022	41	6665	6981316	3.198-22 - Valley-Wide's Sport Center Accessibility Project	03Z	LMC	\$99.24
2022	42	6666	6922031	3.199-22 - Winchester Park Accessibility Project Phase II	03Z	LMC	\$123.87
2022	42	6666	6929754	3.199-22 - Winchester Park Accessibility Project Phase II	03Z	LMC	\$61,161.00
2022	42	6666	6934106	3.199-22 - Winchester Park Accessibility Project Phase II	03Z	LMC	\$62.83
2022	42	6666	6963401	3.199-22 - Winchester Park Accessibility Project Phase II	03Z	LMC	\$77.09
2022	42	6666	6967814	3.199-22 - Winchester Park Accessibility Project Phase II	03Z	LMC	\$8,839.00
2022	42	6666	6968953	3.199-22 - Winchester Park Accessibility Project Phase II	03Z	LMC	\$3,268.75
2022	42	6666	6972561	3.199-22 - Winchester Park Accessibility Project Phase II	03Z	LMC	\$125.68
2022	42	6666	6981316	3.199-22 - Winchester Park Accessibility Project Phase II	03Z	LMC	\$99.24
2023	40	6777	6934118	3.MR.76-23 - Pedestrian Safety Enhancement Project	03Z	LMC	\$107.41
2023	40	6777	6942376	3.MR.76-23 - Pedestrian Safety Enhancement Project	03Z	LMC	\$1,505.85
2023	40	6777	6950030	3.MR.76-23 - Pedestrian Safety Enhancement Project	03Z	LMC	\$103.82
2023	40	6777	6963401	3.MR.76-23 - Pedestrian Safety Enhancement Project	03Z	LMC	\$412.63
2023	40	6777	6963408	3.MR.76-23 - Pedestrian Safety Enhancement Project	03Z	LMC	\$307.44
2023	40	6777	6972561	3.MR.76-23 - Pedestrian Safety Enhancement Project	03Z	LMC	\$208.96
2023	40	6777	6972567	3.MR.76-23 - Pedestrian Safety Enhancement Project	03Z	LMC	\$417.92
2023	40	6777	6981316	3.MR.76-23 - Pedestrian Safety Enhancement Project	03Z	LMC	\$284.52
2023	40	6777	6981331	3.MR.76-23 - Pedestrian Safety Enhancement Project	03Z	LMC	\$313.05
2023	40	6777	6991143	3.MR.76-23 - Pedestrian Safety Enhancement Project	03Z	LMC	\$422.62
2023	40	6777	7003267	3.MR.76-23 - Pedestrian Safety Enhancement Project	03Z	LMC	\$1,136.75
2023	40	6777	7007032	3.MR.76-23 - Pedestrian Safety Enhancement Project	03Z	LMC	\$36,500.00
2023	40	6777	7029893	3.MR.76-23 - Pedestrian Safety Enhancement Project	03Z	LMC	\$1,843.39
2023	40	6777	7036487	3.MR.76-23 - Pedestrian Safety Enhancement Project	03Z	LMC	\$1,249.42
2023	40	6777	7044796	3.MR.76-23 - Pedestrian Safety Enhancement Project	03Z	LMC	\$886.26
2023	55	6793	6922038	4.LQ.48-23 - City of La Quinta Miscellaneous ADA Improvements	03Z	LMC	\$185.80
2024	33	6890	6991143	2.LE.88-24 - ADA Sidewalk Improvement Project	03Z	LMC	\$782.34
2024	33	6890	7003267	2.LE.88-24 - ADA Sidewalk Improvement Project	03Z	LMC	\$248.11
2024	33	6890	7011086	2.LE.88-24 - ADA Sidewalk Improvement Project	03Z	LMC	\$209.67
2024	33	6890	7036495	2.LE.88-24 - ADA Sidewalk Improvement Project	03Z	LMC	\$388.87
2024	33	6890	7044791	2.LE.88-24 - ADA Sidewalk Improvement Project	03Z	LMC	\$143.22
2024	41	6898	6991143	3.MR.81-24 - Pedestrian Safety Enhancement Project	03Z	LMC	\$250.62
2024	46	6903	6991139	4.298-24 - HVAC System Improvement	03Z	LMC	\$138.91
2024	46	6903	7003254	4.298-24 - HVAC System Improvement	03Z	LMC	\$61.64
2024	46	6903	7029899	4.298-24 - HVAC System Improvement	03Z	LMC	\$162.48
2024	46	6903	7044797	4.298-24 - HVAC System Improvement	03Z	LMC	\$104.11
2024	55	6912	7003267	4.LQ.50-24 - City of La Quinta Miscellaneous ADA Improvement Project	03Z	LMC	\$80.74
2024	55	6912	7011086	4.LQ.50-24 - City of La Quinta Miscellaneous ADA Improvement Project	03Z	LMC	\$346.87
2024	55	6912	7029907	4.LQ.50-24 - City of La Quinta Miscellaneous ADA Improvement Project	03Z	LMC	\$80.91
2024	55	6912	7036495	4.LQ.50-24 - City of La Quinta Miscellaneous ADA Improvement Project	03Z	LMC	\$70.79
2024	55	6912	7044791	4.LQ.50-24 - City of La Quinta Miscellaneous ADA Improvement Project	03Z	LMC	\$27.88
2024	69	6927	6991143	4.DHS.39-24 - John H. Furbie Aquatic Center Improvements	03Z	LMA	\$584.42
2024	69	6927	7003267	4.DHS.39-24 - John H. Furbie Aquatic Center Improvements	03Z	LMA	\$262.96
					03Z	Matrix Code	\$475,966.47
2024	31	6888	7010813	2.EV.22-24 - YMCA Senior Health & Wellness Program	05A	LMC	\$15,000.00
2024	36	6893	7016040	2.NR.63-24 - Senior Recreation and Community Services	05A	LMC	\$13,050.00
					05A	Matrix Code	\$28,050.00
2024	28	6885	6993414	2.89-24 - YMCA Teen Leadership Scholarship Program	05D	LMC	\$20,000.00
2024	61	6918	7016040	5.119-24 - Teen Leaders Program	05D	LMC	\$5,000.00
					05D	Matrix Code	\$25,000.00
2024	15	6872	7010813	0.266-24 - Cancer Support Services	05M	LMC	\$15,922.55
2024	15	6872	7018356	0.266-24 - Cancer Support Services	05M	LMC	\$1,900.00
2024	15	6872	7031648	0.266-24 - Cancer Support Services	05M	LMC	\$4,156.71
2024	34	6891	7016040	2.LE.89-24 - Vista Community Clinic Program	05M	LMC	\$20,840.00
					05M	Matrix Code	\$42,819.26
2024	11	6868	6986138	0.262-24 - Court Appointed Special Advocate (CASA) Program	05N	LMC	\$54,825.54
2024	11	6868	7007032	0.262-24 - Court Appointed Special Advocate (CASA) Program	05N	LMC	\$51,465.31
2024	11	6868	7016040	0.262-24 - Court Appointed Special Advocate (CASA) Program	05N	LMC	\$9,739.15
					05N	Matrix Code	\$116,030.00
2023	63	6831	6924768	9.239-23 - Community Enhancement Program	05V	LMA	\$10,239.84
2024	19	6876	7007032	0.270-24 - Community Enhancement Program	05V	LMA	\$15,317.57
2024	19	6876	7022866	0.270-24 - Community Enhancement Program	05V	LMA	\$14,159.06
					05V	Matrix Code	\$39,716.47



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2024
RIVERSIDE COUNTY , CA

DATE: 08-19-25
TIME: 11:27
PAGE: 6

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	16	6873	7018356	0.267-24 - Emergency Food Box Program	05W	LMC	\$15,000.00
2024	38	6895	6986138	3.207-24 - Menifee Valley Community Cupboard	05W	LMC	\$10,000.00
2024	47	6904	7002478	4.299-24 - Food Now Program	05W	LMC	\$15,000.00
2024	47	6904	7005928	4.299-24 - Food Now Program	05W	LMC	\$16,781.00
2024	57	6914	7031648	5.115-24 - Emergency Food Assistance	05W	LMC	\$9,500.00
					05W	Matrix Code	\$66,281.00
2024	12	6869	6986138	0.263-24 - Kin Care	05Z	LMC	\$9,653.41
2024	12	6869	6993414	0.263-24 - Kin Care	05Z	LMC	\$7,640.64
2024	12	6869	7002478	0.263-24 - Kin Care	05Z	LMC	\$5,825.95
2024	13	6870	6986138	0.264-24 - H.O.P.E. Pantry Program	05Z	LMC	\$37,914.70
2024	13	6870	7016040	0.264-24 - H.O.P.E. Pantry Program	05Z	LMC	\$11,135.30
2024	13	6870	7018356	0.264-24 - H.O.P.E. Pantry Program	05Z	LMC	\$45,000.00
2024	14	6871	7007032	0.265-24 - Operation School Bell	05Z	LMC	\$63,620.00
2024	17	6874	7016040	0.268-24 - Empowerment Village Program	05Z	LMC	\$15,530.00
2024	18	6875	7002478	0.269-24 - Building Child and Family Resilience Program	05Z	LMC	\$11,135.63
2024	18	6875	7010813	0.269-24 - Building Child and Family Resilience Program	05Z	LMC	\$6,364.37
2024	20	6877	7016040	0.271-24 - Camp Kids	05Z	LMC	\$15,000.00
2024	21	6878	7018189	0.272-24 - Community Food Pantry of Murrieta	05Z	LMC	\$27,780.00
2024	22	6879	7016040	0.273-24 - Full STEAM Ahead	05Z	LMC	\$18,530.00
2024	35	6892	7016040	2.LE.90-24 - Boys & Girls Club Scholarship Program	05Z	LMC	\$6,235.35
2024	35	6892	7018189	2.LE.90-24 - Boys & Girls Club Scholarship Program	05Z	LMC	\$1,604.65
2024	37	6894	7002478	3.206-24 - Care A Van Transit	05Z	LMC	\$5,000.00
2024	43	6900	7031648	3.MR.83-24 - Boys and Girls Club Scholarship Program	05Z	LMC	\$6,080.00
2024	44	6901	7005928	4.296-24 - Idyllwild Help Center	05Z	LMC	\$10,000.00
2024	49	6906	7002478	4.301-24 - Mecca Comfort Station	05Z	LMC	\$50,000.00
2024	56	6913	7022866	4.LQ.51-24 - Boys & Girls Clubs of Coachella Valley	05Z	LMC	\$23,500.00
2024	60	6917	6986138	5.118-24 - Youth Scholarship Program	05Z	LMC	\$2,250.00
2024	60	6917	7016040	5.118-24 - Youth Scholarship Program	05Z	LMC	\$750.00
					05Z	Matrix Code	\$381,260.00
2022	12	6813	6927447	9.231-22-9 - Home Rehab Activity	14A	LMH	\$9,797.50
2022	12	6813	6927452	9.231-22-9 - Home Rehab Activity	14A	LMH	\$2,360.50
2022	12	6816	6938029	9.231-22-12 - Home Rehab Activity	14A	LMH	\$9,830.50
2022	12	6816	6938049	9.231-22-12 - Home Rehab Activity	14A	LMH	\$9,738.10
2022	12	6817	6952917	9.231-22-13 - Home Rehab Activity	14A	LMH	\$9,212.50
2022	12	6818	6938029	9.231-22-14 - Home Rehab Activity	14A	LMH	\$26,647.50
2022	12	6818	6979465	9.231-22-14 - Home Rehab Activity	14A	LMH	\$8,882.50
2022	12	6819	6940091	9.231-22-15 - Home Rehab Activity	14A	LMH	\$26,962.50
2022	12	6819	7018182	9.231-22-15 - Home Rehab Activity	14A	LMH	\$4,985.60
2022	12	6819	7018184	9.231-22-15 - Home Rehab Activity	14A	LMH	\$16,001.90
2022	12	6820	6940091	9.231-22-16 - Home Rehab Activity	14A	LMH	\$20,625.00
2022	12	6820	6993414	9.231-22-16 - Home Rehab Activity	14A	LMH	\$14,600.00
2022	12	6820	6995994	9.231-22-16 - Home Rehab Activity	14A	LMH	\$0.40
2022	12	6826	6967814	9.231-22-18 - Home Rehab Activity	14A	LMH	\$4,210.00
2022	12	6826	6968953	9.231-22-18 - Home Rehab Activity	14A	LMH	\$9,820.00
2022	22	6709	7002478	0.249-22-3 - Home Rehab Activity	14A	LMH	\$24,502.50
2022	22	6805	6938049	0.249-22-14 - Home Rehab Activity	14A	LMH	\$14,385.00
2022	22	6837	6938020	0.249-22-15 - Home Rehab Activity	14A	LMH	\$24,241.96
2022	22	6837	6963445	0.249-22-15 - Home Rehab Activity	14A	LMH	\$11,305.60
2022	22	6838	6927440	0.249-22-16 - Home Rehab Activity	14A	LMH	\$27,095.25
2022	22	6838	6938020	0.249-22-16 - Home Rehab Activity	14A	LMH	\$67.96
2022	22	6838	6950008	0.249-22-16 - Home Rehab Activity	14A	LMH	\$17,884.05
2022	22	6839	6938020	0.249-22-17 - Home Rehab Activity	14A	LMH	\$67.96
2022	22	6839	6943917	0.249-22-17 - Home Rehab Activity	14A	LMH	\$17,992.50
2022	22	6839	6967803	0.249-22-17 - Home Rehab Activity	14A	LMH	\$7,427.50
2022	22	6840	6938049	0.249-22-18 - Home Rehab Activity	14A	LMH	\$67.96
2022	22	6840	6952927	0.249-22-18 - Home Rehab Activity	14A	LMH	\$29,844.00
2022	22	6840	6972575	0.249-22-18 - Home Rehab Activity	14A	LMH	\$10,403.00
2022	22	6841	6938027	0.249-22-19 - Home Rehab Activity	14A	LMH	\$9,587.43
2022	22	6841	6938049	0.249-22-19 - Home Rehab Activity	14A	LMH	\$21,890.53
2022	22	6841	7005928	0.249-22-19 - Home Rehab Activity	14A	LMH	\$10,470.00
2022	22	6842	6938027	0.249-22-20 - Home Rehab Activity	14A	LMH	\$67.96
2022	22	6842	6952925	0.249-22-20 - Home Rehab Activity	14A	LMH	\$23,959.57
2022	22	6842	6952927	0.249-22-20 - Home Rehab Activity	14A	LMH	\$7,506.68
2022	22	6842	6967814	0.249-22-20 - Home Rehab Activity	14A	LMH	\$10,488.75
2023	19	6807	6929754	0.256-23-1 - Home Rehab Activity	14A	LMH	\$10,122.48
2023	19	6807	6929758	0.256-23-1 - Home Rehab Activity	14A	LMH	\$20,641.02
2023	19	6807	6954308	0.256-23-1 - Home Rehab Activity	14A	LMH	\$10,156.50
2023	19	6808	6942388	0.256-23-2 - Home Rehab Activity	14A	LMH	\$19,217.25
2023	19	6808	6968953	0.256-23-2 - Home Rehab Activity	14A	LMH	\$13,305.75
2023	19	6811	6940091	0.256-23-5 - Home Rehab Activity	14A	LMH	\$11,391.25
2023	19	6828	6940091	0.256-23-7 - Home Rehab Activity	14A	LMH	\$35,077.50



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2024
RIVERSIDE COUNTY , CA

DATE: 08-19-25
TIME: 11:27
PAGE: 7

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	19	6828	6993414	0.256-23-7 - Home Rehab Activity	14A	LMH	\$13,392.50
2023	19	6829	6967810	0.256-23-8 - Home Rehab Activity	14A	LMH	\$3,611.00
2023	19	6829	6967812	0.256-23-8 - Home Rehab Activity	14A	LMH	\$6,389.00
2023	19	6829	6968953	0.256-23-8 - Home Rehab Activity	14A	LMH	\$4,525.00
2023	52	6823	6940091	4.BL.57-23-1 - Home Rehab Activity	14A	LMH	\$10,155.75
2023	52	6823	6943917	4.BL.57-23-1 - Home Rehab Activity	14A	LMH	\$3,880.00
2023	52	6824	6943917	4.BL.57-23-2 - Home Rehab Activity	14A	LMH	\$12,918.75
2023	52	6825	6968953	4.BL.57-23-3 - Home Rehab Activity	14A	LMH	\$11,075.00
2023	53	6845	6938052	4.CO.28-23-1 - Home Rehab Activity	14A	LMH	\$67.96
2023	53	6845	6952907	4.CO.28-23-1 - Home Rehab Activity	14A	LMH	\$28,445.79
2023	53	6845	6952920	4.CO.28-23-1 - Home Rehab Activity	14A	LMH	\$1,167.96
2023	53	6845	6968953	4.CO.28-23-1 - Home Rehab Activity	14A	LMH	\$556.02
2023	53	6845	6981334	4.CO.28-23-1 - Home Rehab Activity	14A	LMH	\$11,346.25
2023	53	6846	6938052	4.CO.28-23-2 - Home Rehab Activity	14A	LMH	\$10,785.23
2023	53	6846	6950008	4.CO.28-23-2 - Home Rehab Activity	14A	LMH	\$12,105.00
2023	53	6847	6938052	4.CO.28-23-3 - Home Rehab Activity	14A	LMH	\$24,377.96
2023	53	6847	6950008	4.CO.28-23-3 - Home Rehab Activity	14A	LMH	\$12,205.00
2023	53	6848	6942388	4.CO.28-23-4 - Home Rehab Activity	14A	LMH	\$25,942.50
2023	53	6848	6980839	4.CO.28-23-4 - Home Rehab Activity	14A	LMH	\$14,132.50
2023	53	6849	6938052	4.CO.28-23-5 - Home Rehab Activity	14A	LMH	\$515.93
2023	53	6849	6952907	4.CO.28-23-5 - Home Rehab Activity	14A	LMH	\$29,148.00
2023	53	6849	6980839	4.CO.28-23-5 - Home Rehab Activity	14A	LMH	\$67.96
2023	53	6849	6981334	4.CO.28-23-5 - Home Rehab Activity	14A	LMH	\$10,226.00
2023	53	6850	6938052	4.CO.28-23-6 - Home Rehab Activity	14A	LMH	\$556.17
2023	53	6850	6942388	4.CO.28-23-6 - Home Rehab Activity	14A	LMH	\$8,310.00
2023	53	6850	6980839	4.CO.28-23-6 - Home Rehab Activity	14A	LMH	\$67.96
2023	53	6850	6981334	4.CO.28-23-6 - Home Rehab Activity	14A	LMH	\$2,770.00
2023	53	6851	6938052	4.CO.28-23-7 - Home Rehab Activity	14A	LMH	\$623.30
2023	53	6851	6952907	4.CO.28-23-7 - Home Rehab Activity	14A	LMH	\$24,847.50
2023	53	6851	6967810	4.CO.28-23-7 - Home Rehab Activity	14A	LMH	\$2,075.00
2023	53	6851	6968953	4.CO.28-23-7 - Home Rehab Activity	14A	LMH	\$8,282.50
2023	53	6851	6979465	4.CO.28-23-7 - Home Rehab Activity	14A	LMH	\$67.96
2023	53	6852	6938052	4.CO.28-23-8 - Home Rehab Activity	14A	LMH	\$672.79
2023	53	6852	6943917	4.CO.28-23-8 - Home Rehab Activity	14A	LMH	\$20,606.25
2023	53	6852	6950008	4.CO.28-23-8 - Home Rehab Activity	14A	LMH	\$94.80
2023	53	6852	6968953	4.CO.28-23-8 - Home Rehab Activity	14A	LMH	\$9,773.75
2024	10	6929	7016011	9.252-24-1 - Home Rehab Activity	14A	LMH	\$560.00
2024	10	6929	7037264	9.252-24-1 - Home Rehab Activity	14A	LMH	\$203.88
2024	10	6929	7044763	9.252-24-1 - Home Rehab Activity	14A	LMH	\$13,134.15
2024	10	6929	7044765	9.252-24-1 - Home Rehab Activity	14A	LMH	\$3,065.85
2024	10	6933	7016021	9.252-24-3 - Home Rehab Activity	14A	LMH	\$560.00
2024	10	6933	7037268	9.252-24-3 - Home Rehab Activity	14A	LMH	\$203.88
2024	23	6928	7005928	0.274-24-1 - Home Rehab Activity	14A	LMH	\$410.00
2024	23	6928	7018184	0.274-24-1 - Home Rehab Activity	14A	LMH	\$7,091.00
2024	23	6928	7018187	0.274-24-1 - Home Rehab Activity	14A	LMH	\$20,638.00
2024	23	6928	7037273	0.274-24-1 - Home Rehab Activity	14A	LMH	\$203.88
2024	23	6932	7010813	0.274-24-2 - Home Rehab Activity	14A	LMH	\$640.00
2024	23	6932	7018188	0.274-24-2 - Home Rehab Activity	14A	LMH	\$43,752.00
2024	23	6932	7037279	0.274-24-2 - Home Rehab Activity	14A	LMH	\$339.80
2024	23	6935	7018188	0.274-24-3 - Home Rehab Activity	14A	LMH	\$23,651.00
2024	23	6936	7005928	0.274-24-4 - Home Rehab Activity	14A	LMH	\$510.00
2024	23	6936	7018188	0.274-24-4 - Home Rehab Activity	14A	LMH	\$26,611.00
2024	23	6936	7031648	0.274-24-4 - Home Rehab Activity	14A	LMH	\$203.88
2024	23	6936	7037279	0.274-24-4 - Home Rehab Activity	14A	LMH	\$67.96
2024	23	6942	7016040	0.274.24-5 - Home Rehab Activity	14A	LMH	\$560.00
2024	23	6942	7037296	0.274.24-5 - Home Rehab Activity	14A	LMH	\$203.88
2024	23	6943	7044778	0.274-24-6 Home Rehab Activity	14A	LMH	\$900.00
2024	23	6944	7044778	0.274-24-7- Home Rehab Activity	14A	LMH	\$900.00
2024	23	6945	7016040	0.274-24-8 Home Rehab Activity	14A	LMH	\$800.00
2024	23	6945	7037296	0.274-24-8 Home Rehab Activity	14A	LMH	\$181.22
2024	23	6946	7016040	0.274-24-9 - Home Rehab Activity	14A	LMH	\$800.00
2024	23	6946	7037296	0.274-24-9 - Home Rehab Activity	14A	LMH	\$203.88
2024	23	6947	7016040	0.274-24-10 Home Rehab Activity	14A	LMH	\$1,000.00
2024	23	6947	7018189	0.274-24-10 Home Rehab Activity	14A	LMH	\$460.00
2024	23	6947	7037296	0.274-24-10 Home Rehab Activity	14A	LMH	\$158.57
2024	23	6948	7016040	0.274-24-12 Home Rehab Activity	14A	LMH	\$900.00
2024	23	6948	7018189	0.274-24-12 Home Rehab Activity	14A	LMH	\$585.00
2024	23	6948	7037296	0.274-24-12 Home Rehab Activity	14A	LMH	\$158.57
2024	23	6949	7016040	0.274-24-11- Home Rehab Activity	14A	LMH	\$800.00
2024	23	6952	7037296	0.274-24-15- Home Rehab Activity	14A	LMH	\$485.00
2024	23	6952	7044778	0.274-24-15- Home Rehab Activity	14A	LMH	\$800.00



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2024
RIVERSIDE COUNTY , CA

DATE: 08-19-25
TIME: 11:27
PAGE: 8

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	23	6953	7037296	0.274-24-16 - Home Rehab Activity	14A	LMH	\$535.00
2024	23	6953	7044778	0.274-24-16 - Home Rehab Activity	14A	LMH	\$1,000.00
2024	23	6954	7037296	0.274-24-13 - Home Rehab Activity	14A	LMH	\$510.00
2024	23	6954	7044778	0.274-24-13 - Home Rehab Activity	14A	LMH	\$900.00
2024	23	6955	7044778	0.274-24-14 - Home Rehab Activity	14A	LMH	\$900.00
2024	52	6940	7005928	4.BL.58-24-1 - Home Rehab Activity	14A	LMH	\$685.00
2024	52	6940	7010813	4.BL.58-24-1 - Home Rehab Activity	14A	LMH	\$640.00
2024	52	6940	7018189	4.BL.58-24-1 - Home Rehab Activity	14A	LMH	\$42,355.05
2024	52	6940	7037296	4.BL.58-24-1 - Home Rehab Activity	14A	LMH	\$249.19
2024	52	6941	7005928	4.BL.58-24-2 - Home Rehab Activity	14A	LMH	\$610.00
2024	52	6941	7010813	4.BL.58-24-2 - Home Rehab Activity	14A	LMH	\$640.00
2024	52	6941	7018189	4.BL.58-24-2 - Home Rehab Activity	14A	LMH	\$19,701.00
2024	52	6941	7037296	4.BL.58-24-2 - Home Rehab Activity	14A	LMH	\$294.49
2024	53	6934	7016040	4.CO.29-24-1 - Home Rehab Activity	14A	LMH	\$800.00
2024	53	6934	7044778	4.CO.29-24-1 - Home Rehab Activity	14A	LMH	\$36,381.71
2024	53	6937	7016040	4.CO.29-24-2 - Home Rehab Activity	14A	LMH	\$800.00
2024	53	6937	7037296	4.CO.29-24-2 - Home Rehab Activity	14A	LMH	\$158.57
2024	53	6938	7016040	4.CO.29-24-3 - Home Rehab Activity	14A	LMH	\$800.00
2024	53	6938	7044778	4.CO.29-24-3 - Home Rehab Activity	14A	LMH	\$36,715.63
2024	53	6939	7016040	4.CO.29-24-4 - Home Rehab Activity	14A	LMH	\$800.00
2024	53	6950	7016040	4.CO.29-24-5 - Home Rehab Activity	14A	LMH	\$800.00
					14A	Matrix Code	\$1,186,645.49
2023	11	6827	6922040	9.237-23 - AD - REHAB ADMIN ADC - Home Enhancement Program	14H	LMH	\$17,901.52
2023	11	6827	6934121	9.237-23 - AD - REHAB ADMIN ADC - Home Enhancement Program	14H	LMH	\$38,533.31
2023	11	6827	6942378	9.237-23 - AD - REHAB ADMIN ADC - Home Enhancement Program	14H	LMH	\$22,335.23
2023	11	6827	6950008	9.237-23 - AD - REHAB ADMIN ADC - Home Enhancement Program	14H	LMH	\$702.25
2023	11	6827	6950030	9.237-23 - AD - REHAB ADMIN ADC - Home Enhancement Program	14H	LMH	\$11,282.10
2023	11	6827	6953140	9.237-23 - AD - REHAB ADMIN ADC - Home Enhancement Program	14H	LMH	\$11,300.30
2023	11	6827	6963415	9.237-23 - AD - REHAB ADMIN ADC - Home Enhancement Program	14H	LMH	\$22,148.62
2023	11	6827	6972570	9.237-23 - AD - REHAB ADMIN ADC - Home Enhancement Program	14H	LMH	\$24,422.06
2023	11	6827	6979465	9.237-23 - AD - REHAB ADMIN ADC - Home Enhancement Program	14H	LMH	\$1,564.74
2023	11	6827	6984352	9.237-23 - AD - REHAB ADMIN ADC - Home Enhancement Program	14H	LMH	\$28,563.85
2024	10	6926	6991144	9.252-24 - AD - REHAB ADMIN ADC - Home Enhancement Program	14H	LMH	\$35,870.57
2024	10	6926	7002478	9.252-24 - AD - REHAB ADMIN ADC - Home Enhancement Program	14H	LMH	\$1,480.95
2024	10	6926	7002494	9.252-24 - AD - REHAB ADMIN ADC - Home Enhancement Program	14H	LMH	\$10,526.88
2024	10	6926	7003270	9.252-24 - AD - REHAB ADMIN ADC - Home Enhancement Program	14H	LMH	\$38,343.42
2024	10	6926	7010814	9.252-24 - AD - REHAB ADMIN ADC - Home Enhancement Program	14H	LMH	\$46,992.52
2024	10	6926	7011088	9.252-24 - AD - REHAB ADMIN ADC - Home Enhancement Program	14H	LMH	\$71,793.08
2024	10	6926	7029909	9.252-24 - AD - REHAB ADMIN ADC - Home Enhancement Program	14H	LMH	\$35,712.65
					14H	Matrix Code	\$419,474.05
2024	24	6881	7007032	0.275-24 - CDBG Assisted Code Enforcement	15	LMA	\$16,557.08
2024	24	6881	7022866	0.275-24 - CDBG Assisted Code Enforcement	15	LMA	\$20,793.84
					15	Matrix Code	\$37,350.92
2020	75	6830	6942388	3.MR.59-20-16 - BTBG MJ Hair Studio	18A	LMJ	\$10,000.00
					18A	Matrix Code	\$10,000.00
Total							\$7,137,210.13

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2024	25	6882	6986138	No	1.130-24 - Main Street and Harrison House Transitional Living Programs	B24UC060506	EN	03T	LMC	\$10,000.00
2024	50	6907	6986138	No	4.302-24 - Las Mananitas I & II Migrant Farmworker Housing	B24UC060506	EN	03T	LMC	\$6,000.00
2024	50	6907	7010813	No	4.302-24 - Las Mananitas I & II Migrant Farmworker Housing	B24UC060506	EN	03T	LMC	\$4,000.00
								03T	Matrix Code	\$20,000.00
2024	31	6888	7010813	No	2.EV.22-24 - YMCA Senior Health & Wellness Program	B24UC060506	EN	05A	LMC	\$15,000.00
2024	36	6893	7016040	No	2.NR.63-24 - Senior Recreation and Community Services	B24UC060506	EN	05A	LMC	\$13,050.00
								05A	Matrix Code	\$28,050.00
2024	28	6885	6993414	No	2.89-24 - YMCA Teen Leadership Scholarship Program	B24UC060506	EN	05D	LMC	\$20,000.00
2024	61	6918	7016040	No	5.119-24 - Teen Leaders Program	B24UC060506	EN	05D	LMC	\$5,000.00
								05D	Matrix Code	\$25,000.00
2024	15	6872	7010813	No	0.266-24 - Cancer Support Services	B24UC060506	EN	05M	LMC	\$15,922.55
2024	15	6872	7018356	No	0.266-24 - Cancer Support Services	B24UC060506	EN	05M	LMC	\$1,900.00
2024	15	6872	7031648	No	0.266-24 - Cancer Support Services	B24UC060506	EN	05M	LMC	\$4,156.71
2024	34	6891	7016040	No	2.LE.89-24 - Vista Community Clinic Program	B24UC060506	EN	05M	LMC	\$20,840.00
								05M	Matrix Code	\$42,819.26
2024	11	6868	6986138	No	0.262-24 - Court Appointed Special Advocate (CASA) Program	B24UC060506	EN	05N	LMC	\$54,825.54



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2024
RIVERSIDE COUNTY , CA

DATE: 08-19-25
TIME: 11:27
PAGE: 9

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2024	11	6868	7007032	No	0.262-24 - Court Appointed Special Advocate (CASA) Program	B24UC060506	EN	05N	LMC	\$51,465.31
2024	11	6868	7016040	No	0.262-24 - Court Appointed Special Advocate (CASA) Program	B24UC060506	EN	05N	LMC	\$9,739.15
									05N Matrix Code	\$116,030.00
2023	63	6831	6924768	No	9.239-23 - Community Enhancement Program	B23UC060506	EN	05V	LMA	\$10,239.84
2024	19	6876	7007032	No	0.270-24 - Community Enhancement Program	B23UC060506	EN	05V	LMA	\$15,317.57
2024	19	6876	7022866	No	0.270-24 - Community Enhancement Program	B23UC060506	EN	05V	LMA	\$6,405.68
2024	19	6876	7022866	No	0.270-24 - Community Enhancement Program	B24UC060506	EN	05V	LMA	\$7,753.38
									05V Matrix Code	\$39,716.47
2024	16	6873	7018356	No	0.267-24 - Emergency Food Box Program	B24UC060506	EN	05W	LMC	\$15,000.00
2024	38	6895	6986138	No	3.207-24 - Menifee Valley Community Cupboard	B24UC060506	EN	05W	LMC	\$10,000.00
2024	47	6904	7002478	No	4.299-24 - Food Now Program	B24UC060506	EN	05W	LMC	\$15,000.00
2024	47	6904	7005928	No	4.299-24 - Food Now Program	B22UC060506	EN	05W	LMC	\$15,000.00
2024	47	6904	7005928	No	4.299-24 - Food Now Program	B24UC060506	EN	05W	LMC	\$1,781.00
2024	57	6914	7031648	No	5.115-24 - Emergency Food Assistance	B24UC060506	EN	05W	LMC	\$9,500.00
									05W Matrix Code	\$66,281.00
2024	12	6869	6986138	No	0.263-24 - Kin Care	B24UC060506	EN	05Z	LMC	\$9,653.41
2024	12	6869	6993414	No	0.263-24 - Kin Care	B24UC060506	EN	05Z	LMC	\$7,640.64
2024	12	6869	7002478	No	0.263-24 - Kin Care	B24UC060506	EN	05Z	LMC	\$5,825.95
2024	13	6870	6986138	No	0.264-24 - H.O.P.E. Pantry Program	B24UC060506	EN	05Z	LMC	\$37,914.70
2024	13	6870	7016040	No	0.264-24 - H.O.P.E. Pantry Program	B24UC060506	EN	05Z	LMC	\$11,845.30
2024	13	6870	7018356	No	0.264-24 - H.O.P.E. Pantry Program	B22UC060506	EN	05Z	LMC	\$45,000.00
2024	14	6871	7007032	No	0.265-24 - Operation School Bell	B24UC060506	EN	05Z	LMC	\$63,620.00
2024	17	6874	7016040	No	0.268-24 - Empowerment Village Program	B24UC060506	EN	05Z	LMC	\$15,530.00
2024	18	6875	7002478	No	0.269-24 - Building Child and Family Resilience Program	B24UC060506	EN	05Z	LMC	\$11,135.63
2024	18	6875	7010813	No	0.269-24 - Building Child and Family Resilience Program	B24UC060506	EN	05Z	LMC	\$6,364.37
2024	20	6877	7016040	No	0.271-24 - Camp Kids	B24UC060506	EN	05Z	LMC	\$15,000.00
2024	21	6878	7018189	No	0.272-24 - Community Food Pantry of Murrieta	B24UC060506	EN	05Z	LMC	\$27,780.00
2024	22	6879	7016040	No	0.273-24 - Full STEAM Ahead	B24UC060506	EN	05Z	LMC	\$18,530.00
2024	35	6892	7016040	No	2.LE.90-24 - Boys & Girls Club Scholarship Program	B24UC060506	EN	05Z	LMC	\$6,235.35
2024	35	6892	7018189	No	2.LE.90-24 - Boys & Girls Club Scholarship Program	B24UC060506	EN	05Z	LMC	\$1,604.65
2024	37	6894	7002478	No	3.206-24 - Care A Van Transit	B24UC060506	EN	05Z	LMC	\$5,000.00
2024	43	6900	7031648	No	3.MR.83-24 - Boys and Girls Club Scholarship Program	B24UC060506	EN	05Z	LMC	\$6,080.00
2024	44	6901	7005928	No	4.296-24 - Idyllwild Help Center	B24UC060506	EN	05Z	LMC	\$10,000.00
2024	49	6906	7002478	No	4.301-24 - Mecca Comfort Station	B24UC060506	EN	05Z	LMC	\$50,000.00
2024	56	6913	7022866	No	4.LQ.51-24 - Boys & Girls Clubs of Coachella Valley	B24UC060506	EN	05Z	LMC	\$23,500.00
2024	60	6917	6986138	No	5.118-24 - Youth Scholarship Program	B24UC060506	EN	05Z	LMC	\$2,250.00
2024	60	6917	7016040	No	5.118-24 - Youth Scholarship Program	B24UC060506	EN	05Z	LMC	\$750.00
									05Z Matrix Code	\$381,260.00
									No Activity to prevent, prepare for, and respond to Coronavirus	\$719,156.73
									Total	\$719,156.73

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	7	6744	6922041	9.233-23 - CDBG Program Administration	21A		\$67,062.95
2023	7	6744	6924769	9.233-23 - CDBG Program Administration	21A		\$19,007.98
2023	7	6744	6929761	9.233-23 - CDBG Program Administration	21A		\$31,586.55
2023	7	6744	6934007	9.233-23 - CDBG Program Administration	21A		\$134,654.04
2023	7	6744	6938084	9.233-23 - CDBG Program Administration	21A		\$21,880.05
2023	7	6744	6942380	9.233-23 - CDBG Program Administration	21A		\$81,107.67
2023	7	6744	6942382	9.233-23 - CDBG Program Administration	21A		\$53,562.19
2023	7	6744	6943920	9.233-23 - CDBG Program Administration	21A		\$12,871.97
2023	7	6744	6950023	9.233-23 - CDBG Program Administration	21A		\$54,606.10
2023	7	6744	6953143	9.233-23 - CDBG Program Administration	21A		\$47,413.78
2023	7	6744	6955678	9.233-23 - CDBG Program Administration	21A		\$22,108.14
2023	7	6744	6963417	9.233-23 - CDBG Program Administration	21A		\$79,162.94
2023	7	6744	6967790	9.233-23 - CDBG Program Administration	21A		\$59,255.89
2023	7	6744	6972559	9.233-23 - CDBG Program Administration	21A		\$118,862.18
2023	7	6744	6979388	9.233-23 - CDBG Program Administration	21A		\$87,942.02
2023	7	6744	6981314	9.233-23 - CDBG Program Administration	21A		\$96,224.13
2023	7	6744	6985994	9.233-23 - CDBG Program Administration	21A		\$24,828.41
2023	7	6744	6991145	9.233-23 - CDBG Program Administration	21A		\$85,610.86
2023	7	6744	7002480	9.233-23 - CDBG Program Administration	21A		\$14,801.61
2023	41	6778	6942388	3.MR.77-23 - Murrieta Administration	21A		\$44,572.00
2024	6	6863	7002494	9.248-24 - CDBG Program Administration	21A		\$56,498.25
2024	6	6863	7003270	9.248-24 - CDBG Program Administration	21A		\$85,526.89



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2024
RIVERSIDE COUNTY , CA

DATE: 08-19-25
TIME: 11:27
PAGE: 10

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	6	6863	7010814	9.248-24 - CDBG Program Administration	21A		\$4,578.69
2024	6	6863	7011088	9.248-24 - CDBG Program Administration	21A		\$565.30
2024	40	6897	7031648	3.MR.80-24 - Murrieta Administration	21A		\$36,302.96
					21A	Matrix Code	\$1,340,593.55
2023	8	6745	6922022	9.234-23 - Fair Housing Council of Riverside County, Inc.	21D		\$8,811.07
2023	8	6745	6942388	9.234-23 - Fair Housing Council of Riverside County, Inc.	21D		\$7,738.29
2023	8	6745	6963445	9.234-23 - Fair Housing Council of Riverside County, Inc.	21D		\$23,561.80
2024	7	6864	6986138	9.249-24 - Fair Housing Administration	21D		\$25,450.51
2024	7	6864	6993414	9.249-24 - Fair Housing Administration	21D		\$10,717.45
2024	7	6864	7010813	9.249-24 - Fair Housing Administration	21D		\$11,633.25
2024	7	6864	7022866	9.249-24 - Fair Housing Administration	21D		\$20,896.76
2024	7	6864	7031648	9.249-24 - Fair Housing Administration	21D		\$12,104.57
2024	7	6864	7044778	9.249-24 - Fair Housing Administration	21D		\$13,346.23
					21D	Matrix Code	\$134,259.93
Total							\$1,474,853.48



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
HOME Summary of Accomplishments

Program Year: 2024
Start Date 01-Jul-2024 - End Date 30-Jun-2025
RIVERSIDE COUNTY
Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals			
	\$2,650,000.00	22	22
First Time Homebuyers			
	\$440,900.00	6	6
Total, Rentals and TBRA			
	\$2,650,000.00	22	22
Total, Homebuyers and Homeowners			
	\$440,900.00	6	6
Grand Total	\$3,090,900.00	28	28



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
HOME Summary of Accomplishments

DATE: 08-04-25
TIME: 18:49
PAGE: 2

Program Year: 2024
Start Date 01-Jul-2024 - End Date 30-Jun-2025
RIVERSIDE COUNTY

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed				
	0 % - 30 %	31 % - 50 %	61 % - 80 %	Total 0 % - 60 %	Total 0 % - 80 %
Rentals	11	11	0	22	22
First Time Homebuyers	0	1	5	1	6
Total, Rentals and TBRA	11	11	0	22	22
Total, Homebuyers and Homeowners	0	1	5	1	6
Grand Total	11	12	5	23	28

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
First Time Homebuyers	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
HOME Summary of Accomplishments

DATE: 08-04-25
TIME: 18:49
PAGE: 3

Program Year: 2024

Start Date 01-Jul-2024 - End Date 30-Jun-2025

RIVERSIDE COUNTY

Home Unit Completions by Racial / Ethnic Category

	Rentals		First Time Homebuyers	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	2	0	5	3
Black/African American	6	0	1	0
Other multi-racial	14	14	0	0
Total	22	14	6	3

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	2	0	5	3	7	3
Black/African American	6	0	1	0	7	0
Other multi-racial	14	14	0	0	14	14
Total	22	14	6	3	28	17



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
HOME-ARP Summary of Accomplishments

DATE: 08-04-25
TIME: 18:50
PAGE: 1

SUMMARY

Program Year: 2024

HOME-ARP Disbursements, Units Completed, and Households Assisted

Activity Type	Disbursed Amount	Units Completed	Units Occupied	Units Receiving Rental Operating	HH Assisted
Non-Congregate Shelter	\$0.00	0	N/A	N/A	N/A
Rental	\$2,000,000.00	68	67	N/A	N/A
Rental Operating	\$0.00	N/A	N/A	0	N/A
Supportive Services	\$0.00	N/A	N/A	N/A	0
Tenant-Based Rental Assistance (TBRA)	\$0.00	N/A	N/A	N/A	0
Total	\$2,000,000.00	68	67	0	0

HOME-ARP Unit Completions and Households Assisted by Qualifying Population and Percent of Area Median Income

Activity Type	Homeless	At-risk of Homeless	Other QP	Low Income HH	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 80%
NCS Converted to AH	0	0	0	0	0	0	0	0	0
Rental	63	2	2	0	0	0	0	0	0
Tenant-Based Rental Assistance (TBRA)	0	0	0	N/A	N/A	N/A	N/A	N/A	N/A
Total	63	2	2	0	0	0	0	0	0

HOME-ARP Unit Reported As Vacant

Activity Type	Total	Reported as Vacant	Percentage
Non-Congregate Shelter	N/A	0	N/A
Rental	68	1	1.47%

HOME-ARP Veteran Status

Activity Type	Veteran Homeless	Veteran At-risk of Homeless	Veteran Other QP	Veteran Low Income
NCS Converted to AH	0	0	0	0
Rental	0	0	0	0
Tenant-Based Rental Assistance (TBRA)	0	0	0	N/A
Total	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
HOME-ARP Summary of Accomplishments

DATE: 08-04-25
TIME: 18:50
PAGE: 2

HOME-ARP Homeless Status

Activity Type	Total Homeless	Veteran Homeless	Total Non Homeless	Veteran Non Homeless
Supportive Services	0	0	0	0
Total	0	0	0	0

HOME-ARP Unit Completions and Households Assisted by Racial / Ethnic Category

	Rental				NCS Converted to AH			
	Total Units	Percentage	Hispanic	Percentage	Total Units	Percentage	Hispanic	Percentage
White	47	70.15%	5	38.46%	0		0	
Black/African American	6	8.96%	1	7.69%	0		0	
Asian	1	1.49%	0	0.00%	0		0	
American Indian/Alaskan Native	0	0.00%	0	0.00%	0		0	
Native Hawaiian/Other Pacific Islander	0	0.00%	0	0.00%	0		0	
American Indian/Alaskan Native & White	0	0.00%	0	0.00%	0		0	
Asian & White	0	0.00%	0	0.00%	0		0	
Black/African American & White	0	0.00%	0	0.00%	0		0	
Amer. Indian/Alaskan Native & Black/African Amer.	0	0.00%	0	0.00%	0		0	
Other multi-racial	13	19.40%	7	53.85%	0		0	
Total	67	100.00%	13	100.00%	0		0	

	Tenant-Based Rental Assistance (TBRA)			
	Total HH	Percentage	Hispanic	Percentage
White	0		0	
Black/African American	0		0	
Asian	0		0	
American Indian/Alaskan Native	0		0	
Native Hawaiian/Other Pacific Islander	0		0	
American Indian/Alaskan Native & White	0		0	
Asian & White	0		0	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
HOME-ARP Summary of Accomplishments

DATE: 08-04-25
TIME: 18:50
PAGE: 3

	Tenant-Based Rental Assistance (TBRA)			
	Total HH	Percentage	Hispanic	Percentage
Black/African American & White	0		0	
Amer. Indian/Alaskan Native & Black/African Amer.	0		0	
Other multi-racial	0		0	
Total	0		0	

	Supportive Services	
	Total HH	Percentage
White	0	
Black/African American	0	
Asian	0	
American Indian/Alaskan Native	0	
Native Hawaiian/Other Pacific Islander	0	
Other multi-racial	0	
Total	0	0.00%
Hispanic/Latino	0	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
HOME-ARP Summary of Accomplishments

DATE: 08-04-25
TIME: 18:50
PAGE: 4

RIVERSIDE COUNTY

Program Year: 2024

Start Date 01-Jul-2024 - End Date 30-Jun-2025

HOME-ARP Disbursements, Units Completed, and Households Assisted

Activity Type	Disbursed Amount	Units Completed	Units Occupied	Units Receiving Rental Operating	HH Assisted
Non-Congregate Shelter			N/A	N/A	N/A
Rental	\$2,000,000.00	68	67	N/A	N/A
Rental Operating		N/A	N/A		N/A
Supportive Services		N/A	N/A	N/A	
Tenant-Based Rental Assistance (TBRA)		N/A	N/A	N/A	
Total	\$2,000,000.00	68	67	0	0

HOME-ARP Unit Completions and Households Assisted by Qualifying Population and Percent of Area Median Income

Activity Type	Homeless	At-risk of Homeless	Other QP	Low Income HH	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 80%
NCS Converted to AH									
Rental	63	2	2						
Tenant-Based Rental Assistance (TBRA)				N/A	N/A	N/A	N/A	N/A	N/A
Total	63	2	2	0	0	0	0	0	0

HOME-ARP Unit Reported As Vacant

Activity Type	Total	Reported as Vacant	Percentage
Non-Congregate Shelter	N/A	0	N/A
Rental	68	1	1.47%

HOME-ARP Veteran Status

Activity Type	Veteran Homeless	Veteran At-risk of Homeless	Veteran Other QP	Veteran Low Income
NCS Converted to AH				
Rental				
Tenant-Based Rental Assistance (TBRA)				N/A
Total	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
HOME-ARP Summary of Accomplishments

DATE: 08-04-25
TIME: 18:50
PAGE: 5

HOME-ARP Homeless Status

Activity Type	Total Homeless	Veteran Homeless	Total Non Homeless	Veteran Non Homeless
Supportive Services				
Total	0	0	0	0

HOME-ARP Unit Completions and Households Assisted by Racial / Ethnic Category

	RIVERSIDE COUNTY				RIVERSIDE COUNTY			
	Rental				NCS Converted to AH			
	Total Units	Percentage	Hispanic	Percentage	Total Units	Percentage	Hispanic	Percentage
White	47	70.15%	5	38.46%	0		0	
Black/African American	6	8.96%	1	7.69%	0		0	
Asian	1	1.49%	0	0.00%	0		0	
American Indian/Alaskan Native	0	0.00%	0	0.00%	0		0	
Native Hawaiian/Other Pacific Islander	0	0.00%	0	0.00%	0		0	
American Indian/Alaskan Native & White	0	0.00%	0	0.00%	0		0	
Asian & White	0	0.00%	0	0.00%	0		0	
Black/African American & White	0	0.00%	0	0.00%	0		0	
Amer. Indian/Alaskan Native & Black/African Amer.	0	0.00%	0	0.00%	0		0	
Other multi-racial	13	19.40%	7	53.85%	0		0	
Total	67	100.00%	13	100.00%	0		0	

	RIVERSIDE COUNTY			
	Tenant-Based Rental Assistance (TBRA)			
	Total HH	Percentage	Hispanic	Percentage
White	0		0	
Black/African American	0		0	
Asian	0		0	
American Indian/Alaskan Native	0		0	
Native Hawaiian/Other Pacific Islander	0		0	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
HOME-ARP Summary of Accomplishments

DATE: 08-04-25
TIME: 18:50
PAGE: 6

	RIVERSIDE COUNTY			
	Tenant-Based Rental Assistance (TBRA)			
	Total HH	Percentage	Hispanic	Percentage
American Indian/Alaskan Native & White	0		0	
Asian & White	0		0	
Black/African American & White	0		0	
Amer. Indian/Alaskan Native & Black/African Amer.	0		0	
Other multi-racial	0		0	
Total	0		0	

	RIVERSIDE COUNTY	
	Supportive Services	
	Total HH	Percentage
White	0	
Black/African American	0	
Asian	0	
American Indian/Alaskan Native	0	
Native Hawaiian/Other Pacific Islander	0	
Other multi-racial	0	
Total	0	0.00%
Hispanic/Latino	0	

APPENDIX B

PR03 - CDBG ACTIVITY DETAIL SUMMARY REPORT



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
RIVERSIDE COUNTY

Date: 25-Aug-2025
Time: 13:07
Page: 1

PGM Year:	2016	
Project:	0101 - 3.129-16 - San Jacinto Mountain Community Center Project	
IDIS Activity:	5938 - 3.129-16 - San Jacinto Mountain Community Center Project	
Status:	Open	Objective: Create suitable living environments
Location:	PO Box 1770 54201 Ridgeview Drive Idyllwild, CA 92549-1770	Outcome: Sustainability
		Matrix Code: Neighborhood Facilities (03E)
		National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/25/2016

Description:

The San Jacinto Mountain Community Center (d.b.a., Idyllwild Community Center) is a non-profit organization serving the residents within the Idyllwild community. The Idyllwild Community Center will use CDBG funds for costs associated with the development of the facility. The 8,000 square foot facility is the second phase of improvements to the San Jacinto Mountain Community Center site and will include activities area, outdoor deck, a lobby gallery, and other amenities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$3,676.78	\$0.00	\$0.00
		2014	B14UC060506		\$0.00	\$3,676.78
		2016	B16UC060506	\$251,819.78	\$0.00	\$251,819.78
		2017	B17UC060506	\$16,875.46	\$0.00	\$16,875.46
		2018	B18UC060506	\$735,491.81	\$0.00	\$735,491.81
		2019	B19UC060506	\$716,707.78	\$269,271.73	\$700,670.59
		2020	B20UC060506	\$5,000.00	\$14.90	\$5,000.00
		2021	B21UC060506	\$2,000.00	\$2,000.00	\$2,000.00
		2022	B22UC060506	\$2,000.00	\$1,276.69	\$1,276.69
	LA	2003	B03UC060506	\$1,504.09	\$0.00	\$1,504.09
Total	Total			\$1,735,075.70	\$272,563.32	\$1,718,315.20

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 12,000
Census Tract Percent Low / Mod: 52.17

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting

2016	Substantial Amendment-10/24/16 reprog \$180,000 from idis#5853, funding increased to \$180,000. 10/24/16 reprog \$20,000 from idis#5853 for Activity Delivery Costs, funding increased to \$200,000. 12/14/16 (Torres-Martinez canceled project) increase \$1,504.09 from LA unencumbered/decrease \$1,504.09 EN to unencumbered, funding remains the same at \$200,000. 7/11/17 reprog \$100,000 from idis#5563, funding increased to \$300,000. Year end clean-up reprog unused ADC funding \$9,059.70 from (\$931.71 idis#5832, \$1,802.73 idis#5824, \$4,642.48 idis#5825, \$1,504.99 idis#5847, \$177.79 idis#5848), funding increased to \$309,059.70. Project activities underway. Project 0% complete to date. Currently, the County is undertaking administrative actions related to completing the Environmental Assessment for the project. The Public Notice indicating the Countys intent to adopt the Finding of No Significant Impact (FONSI) and Request for Release of Funds (RROF) is set to advertise on 7/20/17, with public comments due by August 22, 2017. The documents will be accepted and authorized on or about August 29, 2017 at the Riverside County Board of Supervisors meeting. Additionally, a preliminary review meeting is scheduled with the San Jacinto Mountain Community Center non-profit group, dba Idyllwild Community Center on August 2, 2017. Once this meeting takes place, the County will draft the CDBG Sponsors Agreement. There is no public benefit to report.
2017	CDBG Project underway. Project currently 0% complete. The San Jacinto Mountains Community Center (SJMCC), non-profit organization, is in the process of completing other site improvements related to onsite drainage improvements, site development, and the installation of a community amphitheater. It is anticipated that the SJMCC will be prepared to hire a consultant to design the community center project in Fall of 2018, with construction commencing in Spring of 2019. To date, there is no public benefit to report.
2018	10/31/18 reprog \$3,000 from unencumbered ADC, funding increased to \$312,059.70. 1/30/19 reprog \$4,800.63 from IDIS#6036, funding increased to \$316,860.33. 3/7/2019 reprog \$796,000 (\$790,000 project funds & \$6,000 ADC funding), funding increased \$1,112,860.33. CDBG Project activities continuing. Project is approximately 10%. The San Jacinto Mountains Community Center (SJMCC), a non-profit organization, has nearly completed Phase I (non-CDBG-funded portion) which has been delayed by wildfires, heavy snowfall, and record rainfall and flooding. Phase I includes drainage improvements, parking, site development, and the installation of a community amphitheater. Sponsor has completed and submitted plans and drawings to the County for final approval and permitting for Phase II (CDBG-funded portion). Sponsor is also continuing with fundraising for Phase II to reach the \$5,000,000 development cost estimate. Construction of Phase II expected to start late Fall 2019. To date, there is no public benefit to report.
2019	8.17.2020 - The project sponsor has undergone a change in leadership and project management. In addition, other suitable facilities have become available to the SJMCC. Consequently, Phase II of the San Jacinto Mountains Community Center has been significantly scaled back in size, scope, and budget. The project now involves the construction of a 1,750 square foot building (instead of the 8,000 square foot facility) with an activities room, ticket booth/office space, small commercial kitchen, indoor and outdoor restrooms, landscaping, and security fencing. The project budget has been reduced from over \$6,000,000 to \$1,200,000. As of June 30, 2020, the project sponsor was preparing to bid out the initial fencing project, followed by the community center facility in late Fall 2020.
2020	Project Update 7/9/2021: The San Jacinto Mountain Community Center (d.b.a., Idyllwild Community Center) is a non-profit organization serving the residents within the Idyllwild community. The Idyllwild Community Center will use CDBG funds for costs associated with the development of the facility for the purpose of creating a suitable living environment. Phase II of the San Jacinto Mountain Community Center includes a single-story 1,750 square foot building with an activities room, ticket booth/office space, a small commercial kitchen, indoor and outdoor restrooms, and security fencing. As of 7/09/2021, phase II of the project is 35% complete. The security fencing is complete and the draft plans for the building are complete and awaiting approval at plan check.
2021	6.29.2022 reprog \$483,016 from unencumbered, funding increased to \$1,595,876.33. 7.20.2022 reprog \$5,000 from unencumbered for ADC, funding increased to \$1,600,876.33. The project is 40% complete. The San Jacinto Mountain Community Center (d.b.a., Idyllwild Community Center) is a non-profit organization serving the residents within the Idyllwild community. The Idyllwild Community Center will use CDBG funds for costs associated with the development of the facility for the purpose of creating a suitable living environment. Phase II of the San Jacinto Mountain Community Center includes a single-story 1,750 square foot building with an activities room, ticket booth/office space, a small commercial kitchen, indoor and outdoor restrooms, and security fencing. The security fencing of phase I is complete. Bidding is complete, a contractor has been identified and a contract for construction has been awarded for phase II.

2024	2.10.2025 reprog \$2,000 for ADC from unencumbered, funding increased to \$1,735,075.70. The project is 99% complete. The San Jacinto Mountain Community Center (d.b.a., Idyllwild Community Center) is a non-profit organization serving the residents within the Idyllwild community. CDBG funds were utilized for costs associated with the development of the facility for the purpose of creating a suitable living environment. Phase II of the San Jacinto Mountain Community Center includes a single-story 1,750 square-foot building with an activities room, ticket booth/office space, a small commercial kitchen, indoor and outdoor restrooms, and security fencing.

CDBG funds will be used to enhance pedestrian safety by installing new and upgrading existing pedestrian facility ramps to remove architectural barriers and meet ADA requirements throughout the city. Eligible costs will include design, construction, and project management.

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC060506	\$2,013.15	\$0.00	\$2,013.15
		2018	B18UC060506	\$2,986.85	\$0.00	\$2,986.85
		2019	B19UC060506	\$174,049.50	\$0.00	\$174,049.50
		2020	B20UC060506	\$318,670.13	\$0.00	\$318,670.13
Total	Total			\$497,719.63	\$0.00	\$497,719.63

	Owner		Renter		Total				Person	
<i>Number assisted:</i>	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total		Total	Hispanic
White:	0	0	0	0	0	0	4,830		0	0
Black/African American:	0	0	0	0	0	0	464		0	0

Asian:	0	0	0	0	0	0	75	0
American Indian/Alaskan Native:	0	0	0	0	0	0	369	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	56	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	837	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	6,631	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	6,631
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	6,631
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	2020-21 funding \$318,653. 10.1.2020 reprog \$5,000 for ADC from unencumbered, funding increased \$323,653.00. 2.19.2021 reprog \$175,907.05 (\$170,907.05 project funds and \$5,000 ADC) from unencumbered, funding increased to \$499,560.05. 4.15.2021 reprog \$17.13 from idis#6416, funding increased to \$499,577.18. The project is currently in the design phase with 0% complete. The City of Murrieta will use CDBG funds to enhance pedestrian safety by installing new, and upgrading existing, pedestrian facility ramps to remove architectural barriers and meet ADA requirements throughout the city. Eligible costs will include design, construction, and project management. Once completed, these improvements will meet the national objective of creating a suitable living environment.	
2022	The project is 5% complete. The City of Murrieta will use CDBG funds to pay for costs associated to enhance pedestrian safety by installing new and upgrading existing pedestrian facility ramps to remove architectural barriers and meet ADA requirements throughout the City, for the purpose of creating a suitable living environment. Eligible costs will include design, construction, compliance monitoring, project management, and other project-related costs.	
2023	1.22.2024 reprog \$1,857.55 unused ADC to unencumbered, funding decreased to \$497,719.63. The project is 100% complete. The City of Murrieta used CDBG funds to pay for costs associated with the enhancement of pedestrian safety project by installing new and upgrading existing pedestrian facility ramps to remove architectural barriers and meet ADA requirements throughout the City of Murrieta for the purpose of creating a suitable living environment.	

PGM Year:	2020	
Project:	0062 - 4.DHS.33-20 - Reflection Park (Hot Springs Park)	
IDIS Activity:	6433 - 4.DHS.33-20 - Reflection Park (Hot Springs Park)	
Status:	Open	Objective: Create suitable living environments
Location:	10901 Palm Dr Desert Hot Springs, CA 92240-2513	Outcome: Availability/accessibility
		Matrix Code: Parks, Recreational Facilities (03F)
		National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/14/2020

Description:

CDBG funds will be utilized to remove a water fountain, install multiple date palm trees, create a walking pathway, purchase and install benches in shaded areas, renovate the landscape, and purchase and install state of the art lighting system. Eligible costs include design, demolition, construction, and project management.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC060506	\$728.94	\$0.00	\$728.94
		2018	B18UC060506	\$49.76	\$0.00	\$49.76
		2020	B20UC060506	\$291,504.00	\$0.00	\$0.00
		2022	B22UC060506	\$4,221.30	\$0.00	\$0.00
Total	Total			\$296,504.00	\$0.00	\$778.70

Proposed Accomplishments

Public Facilities : 29,000

Total Population in Service Area: 42,930

Census Tract Percent Low / Mod: 65.48

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	2020-21 funding \$291,504. 10.1.2020 reprog \$5,000 for ADC from unencumbered, funding increased to \$296,504.00. The project is 5% Completed. The project is currently in the early design and development stage. The City of Desert Hot Springs will use CDBG funding for the removal of a water fountain and install date palm trees, walking pathways, installing benches in shaded areas, and renovate the landscape and lighting system. The new park will provide a suitable living environment for the residents of Desert Hot Springs. CDBG funds will be used to pay for costs associated with the design, construction, and project management.	
2021	The project is 10% Completed. Design and engineers estimate are complete. The City of Desert Hot Springs will use CDBG funding for the removal of a water fountain and install date palm trees, walking pathways, installing benches in shaded areas, and renovate the landscape and lighting system. The new park will provide a suitable living environment for the residents of Desert Hot Springs. CDBG funds will be used to pay for costs associated with the design, construction, and project management.	
2022	The project is 20% completed. Design, engineers estimate, and demolition are complete. The City of Desert Hot Springs will use CDBG funding for the removal of a water fountain and install date palm trees, and walking pathways, installing benches in shaded areas, and renovate the landscape and lighting system. The new park will provide a suitable living environment for the residents of Desert Hot Springs. CDBG funds will be used to pay for costs associated with the design, construction, and project management.	
2023	The project is 20% completed. Design, engineers estimate, and demolition are complete. The City of Desert Hot Springs will use CDBG funding for the removal of a water fountain and install date palm trees, walking pathways, installing benches in shaded areas, and renovate the landscape and lighting system. The new park will provide a suitable living environment for the residents of Desert Hot Springs. CDBG funds will be used to pay for costs associated with the design, construction, and project management.	
2024	The project is 35% completed. The project is moving to the Pre-Construction phase. The City of Desert Hot Springs will use CDBG funding for the removal of a water fountain and installation of date palm trees, walking pathways, installation of benches in shaded areas, and renovation of the landscape and lighting system. The park will provide a suitable living environment for the residents of Desert Hot Springs.	

PGM Year: 2020

Project: 0068 - 5.BEA.44-20 - Rangel Park Improvements

IDIS Activity: 6439 - 5.BEA.44-20 - Rangel Park Improvements

Status: Completed 10/21/2024 5:02:17 PM
Location: 204 B St Beaumont, CA 92223-2625

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/14/2020

Description:

The City of Beaumont will use CDBG funds for Phase III of improvements at Rangel Park which includes the installation of ball-field lighting, irrigation, restrooms, ADA stands for visitor viewing and fencing. CDBG funds will be used for design, construction costs, and project management expenses.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC060506	\$1,060.93	\$0.00	\$1,060.93
		2018	B18UC060506	\$289.58	\$0.00	\$289.58
		2020	B20UC060506	\$64,129.80	\$0.00	\$64,129.80
Total	Total			\$65,480.31	\$0.00	\$65,480.31

Proposed Accomplishments

Public Facilities : 1,755
Total Population in Service Area: 1,780
Census Tract Percent Low / Mod: 52.81

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	2020-21 funding \$137,627. 10.1.2020 reprog \$5,000.00 for ADC from unencumbered, funding increased to \$142,627.00. 3.16.2021 reprog \$10,000 (project funds) from idis#6438, funding increased to \$152,627.00. The project is 1% complete. The City of Beaumont will conduct improvements to the Rangel Park that serve predominantly low-income individuals. Phase III of improvements at Rangel Park includes the installation of ball-field lighting, irrigation, restrooms, ADA stands for visitor viewing and fencing for the purpose of creating a suitable living environment.	
2021	Project underway. The City of Beaumont will conduct improvements to the Rangel Park that serve predominantly low-income individuals. Phase III of improvements at Rangel Park includes the installation of ball-field lighting, irrigation, restrooms, ADA stands for visitor viewing and fencing for the purpose of creating a suitable living environment.	
2022	The project is 100% complete. The City of Beaumont conducted improvements to Rangel Park which serves predominantly low-income individuals. Phase III of improvements at Rangel Park includes the installation of ball-field lighting, irrigation, restrooms, a granite walking path, a scoreboard, and fencing for the purpose of creating a suitable living environment. CDBG funds were used for installation and program management costs.	
2023	3.26.24 Per city approval (3.14.2024), reprog \$59,908 (project funds) to idis#6797, funding decreased to \$92,719.	
2024	10.21.2024 reprog \$27,238.69 (\$23,589.20 project funds and \$3,649.49 ADC) unused funding to unencumbered, funding decreased to \$65,480.31.	

PGM Year: 2020

Project: 0071 - 5.BN.48-20 - Repplier Park Rehabilitation and Improvement Project

IDIS Activity: 6442 - 5.BN.48-20 - Repplier Park Rehabilitation and Improvement Project

Status: Open
Location: 201 W. George Street Banning, CA 92220

Objective: Create suitable living environments
Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/14/2020

Description:

The City of Banning will use CDBG funds for phase II design and construction of improvements to the Repplier Park. Renovations include installation of partition stall doors, replacement of LED lighting, painting, sink and ADA compliance of the main restroom, replacement of drinking fountains, replacement of tennis court exterior fencing, rehabilitation of picnic shelter, and camera installation.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC060506	\$1,467.14	\$0.00	\$1,467.14
		2016	B16UC060506	\$1,781.16	\$0.00	\$1,781.16
		2018	B18UC060506	\$1,675.47	\$0.00	\$1,675.47
		2020	B20UC060506	\$178,064.38	\$19,209.26	\$95,828.25
		2022	B22UC060506	\$76.23	\$0.00	\$0.00
Total	Total			\$183,064.38	\$19,209.26	\$100,752.02

Proposed Accomplishments

Public Facilities : 12,705

Total Population in Service Area: 12,705

Census Tract Percent Low / Mod: 59.66

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	2020-21 funding \$166,336. 9.30.2020 reprog \$5,000 for ADC from unencumbered, funding increased to \$171,336.00. 6.16.2021 per city reprog \$11,728.38 from idis#6440, funding increased to \$183,064.38. The project is 0% complete. The City of Banning will use CDBG funds for the design and construction of improvements to the Repplier Park for the purpose of creating a suitable living environment. Renovations include installation of partition stall doors, replacement of LED lighting, painting, sink and ADA compliance of the main restroom, replacement of drinking fountains, replacement of tennis court exterior fencing, rehabilitation of picnic shelter, and camera installation.	
2021	The project is 5% complete. The City of Banning will use CDBG funds for the design and construction of improvements to Repplier Park for the purpose of creating a suitable living environment. Renovations include installation of partition stall doors, replacement of LED lighting, painting, sink and ADA compliance of the main restroom, replacement of drinking fountains, replacement of tennis court exterior fencing, rehabilitation of picnic shelter, and camera installation.	
2022	The project is 30% complete. The City of Banning will use CDBG funds for the design and construction of improvements to Repplier Park for the purpose of creating a suitable living environment. Renovations include installation of partition stall doors, replacement of LED lighting, painting, sink and ADA compliance of the main restroom, replacement of drinking fountains, replacement of tennis court exterior fencing, rehabilitation of picnic shelter, and camera installation.	
2023	The project is 43% complete. The City of Banning will use CDBG funds for the design and construction of improvements to Repplier Park for the purpose of creating a suitable living environment. Renovations include installation of partition stall doors, replacement of LED lighting, painting, sink and ADA compliance of the main restroom, replacement of drinking fountains, replacement of tennis court exterior fencing, rehabilitation of picnic shelter, and camera installation.	

2024 The project is 50% complete. The City of Banning will use CDBG funds for the design and construction of improvements to Repplier Park for the purpose of creating a suitable living environment. Renovations include installation of partition stall doors, replacement of LED lighting, painting, sink, and ADA compliance of the main restroom, replacement of drinking fountains, replacement of tennis court exterior fencing, rehabilitation of picnic shelter, and camera installation.

PGM Year:	2019		
Project:	0011 - 9.193-19 - Home Enhancement Program		
IDIS Activity:	6453 - 9.193-19-5 - Home Rehab Activity		
Status:	Canceled 12/9/2024 3:56:54 PM	Objective:	Provide decent affordable housing
Location:	13451 Concord Ave Corona, CA 92879-1918	Outcome:	Affordability
		Matrix Code:	Rehab; Single-Unit Residential (14A)
		National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/22/2020

Description:

The property owner is a senior citizen. The Home Enhancement Program will use CDBG funds to pay for partial fence repairs, replacement of fascia boards, gutters and downspouts, installation of a new garage door, replacement of all windows, doors and two security doors as well as painting of the house and attached garage. The SFH was constructed in 1963.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC060506	\$3,215.26	\$0.00	\$3,215.26
		2017	B17UC060506	\$3,613.51	\$0.00	\$3,613.51
		2018	B18UC060506	\$20,251.23	\$0.00	\$20,251.23
Total	Total			\$27,080.00	\$0.00	\$27,080.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	9.22.2020 reprog \$30,000 from idis#6266, funding increased to \$30,000. The housing rehab activity is 90% complete. This activity will be undertaken for the purpose of improving one (1) residential structure and met the national objective of benefiting a low- moderate-income household in the unincorporated community of Home Gardens.	
2021	10.28.2021 reprog \$1,892.00 (unused project funds) to idis#6385, funding decreased to \$28,108.00. Housing Rehab activity is 100% complete. CDBG funds were used to pay for costs associated with the installation of gutters and downspouts, replacement of the garage door, upgraded to energy-efficient windows and screens, replacement of three doors including a security door, replacement of a sliding door, removal and replacement of a dilapidated back yard fence and side gates, removal and replacement of the broken concrete by the front entrance, replacement of the exterior light fixtures, replaced siding around the house, replaced the numbers on the house, replaced the vent covers and repaired the stucco prior to painting the house and attached garage. This activity will be undertaken for the purpose of improving one (1) residential structure and met the national objective of benefiting a low- moderate- income household in the unincorporated area of Home Gardens. The Riverside County Home Enhancement Grant Program (HEP) provides rehabilitation assistance for single-family homes in eligible areas using Community Development Block Grant (CDBG) funds. 12.9.2024, On April 26, 2021, the homeowner received \$27,080.00 in assistance for home repairs via the Home Enhancement Program. In compliance with HEP guidelines, a covenant agreement was placed on the property. The covenant agreement stipulated that the homeowner must occupy the home as their principal residence for a period of five (5) years. On September 24, 2024, Riverside County received a demand payoff because the homeowner decided to sell their home, which triggered repayment of the assistance provided via the HEP program. Upon receipt of payment, Riverside County released the covenant on October 10, 2024.	

PGM Year:	2020	
Project:	0079 - 3.179-20 - Anza Community Hall ADA Upgrades	
IDIS Activity:	6501 - 3.179-20 - Anza Community Hall ADA Upgrades	
Status:	Open	Objective: Create suitable living environments
Location:	56630 Highway 371 Anza, CA 92539	Outcome: Sustainability
		Matrix Code: Other Public Improvements Not Listed
		National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/13/2021

Description:

Anza Community Building, Inc., will use CDBG funds to remove architectural barriers and construct related improvements at Anza Community Hall in order to achieve ADA compliance and provide improved access to the facility. CDBG funds will be used for design, construction, compliance monitoring, and project management.

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	2019	B19UC060506	\$106,561.32	\$100,830.23	\$106,561.32

CDBG	EN	2021	B21UC060506	\$10,208.62	\$3,573.41	\$3,573.41
		2022	B22UC060506	\$69,516.38	\$67,130.09	\$67,130.09
		2024	B24UC060506	\$20.46	\$0.00	\$0.00
Total	Total			\$186,306.78	\$171,533.73	\$177,264.82

Proposed Accomplishments

People (General) : 3,745
Total Population in Service Area: 3,745
Census Tract Percent Low / Mod: 60.08

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	1.13.2021 reprog \$104,581.78 (\$100,000 project funds and \$4,581.78 ADC) from idis#6304 , funding increased to \$104,581.78. Project 4% complete. Anza Community Building, Inc., will use CDBG funds to remove architectural barriers and construct related improvements at Anza Community Hall in order to achieve ADA compliance and provide improved access to the facility for the purpose of creating a suitable living environment. CDBG funds will be used for design, construction, compliance monitor, and project management.	
2021	Project 5% complete. Anza Community Building, Inc., will use CDBG funds to remove architectural barriers and construct related improvements at Anza Community Hall in order to achieve ADA compliance and provide improved access to the facility for the purpose of creating a suitable living environment. CDBG funds will be used for design, construction, compliance monitoring, and project management.	
2022	The project is 10% complete. Anza Community Building, Inc., will use CDBG funds to remove architectural barriers and construct related improvements at Anza Community Hall in order to achieve ADA compliance and provide improved access to the facility for the purpose of creating a suitable living environment. CDBG funds will be used for design, construction, compliance monitoring, and project management. 8.15.2023 reprog \$2,000 from unencumbered for ADC, funding increased to \$106,581.78.	
2023	The project is 15% complete. Anza Community Building, Inc. will use CDBG funds to remove architectural barriers and construct related improvements at Anza Community Hall to achieve ADA compliance and provide improved access to the facility, which will create a suitable living environment. CDBG funds will be used for design, construction, compliance monitoring, and project management.	
2024	3.6.2025 reprog \$2,000 for ADC from unencumbered, funding increased to \$108,581.78. 5.5.2025 reprog \$71,245.00 from unencumbered, funding increased to \$179,826.78. 8.1.2025 reprog \$6,480.00 from unencumbered, funding increased to \$186,306.78. The project is 100% complete. Anza Community Building, Inc. utilized CDBG funds to remove architectural barriers and construct related improvements at Anza Community Hall to achieve ADA compliance and provide improved accessibility to the Hall, to create a suitable living environment.	

PGM Year:	2021	
Project:	0058 - 3.MR.64-21 - Pedestrian Safety Enhancement Project	
IDIS Activity:	6575 - 3.MR.64-21 - Pedestrian Safety Enhancement Project	
Status:	Open	Objective: Create suitable living environments
Location:	1 Town Sq Various locations throughout the City Murrieta, CA 92562-7922	Outcome: Availability/accessibility
		Matrix Code: Other Public Improvements Not Listed
		National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/10/2021

Description:

CDBG funds will be used to enhance pedestrian safety by installing new and upgrading existing pedestrian facility ramps to remove architectural barriers and meet ADA requirements throughout the city. Eligible costs will include design, construction, compliance monitoring, and project management.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC060506	\$3,630.72	\$0.00	\$3,630.72
		2020	B20UC060506	\$46,543.00	\$0.00	\$46,543.00
		2021	B21UC060506	\$130,539.72	\$19,612.14	\$130,539.72
		2022	B22UC060506	\$1,369.28	\$1,166.31	\$1,369.28
		2023	B23UC060506	\$106.17	\$106.17	\$106.17
	PI			\$33,850.00	\$33,850.00	\$33,850.00
Total	Total			\$216,038.89	\$54,734.62	\$216,038.89

Proposed Accomplishments

People (General) : 5,856

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0 0 0

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting

2021 2021 funding \$333,640. 12.14.2021 reprog \$5,000 from unencumbered for ADC, funding increased \$338,640. The project is currently in the design phase with 0% complete. The City of Murrieta will use CDBG funds to enhance pedestrian safety by installing new, and upgrading existing, pedestrian facility ramps to remove architectural barriers and meet ADA requirements throughout the city. Eligible costs will include design, construction, and project management. Once completed, these improvements will meet the national objective of creating a suitable living environment.

2022 11.7.2022 reprog \$1,631.00 unused project funds from IDIS#6572, funding increased to \$340,271.00. 4.6.2023 per city letter dated 3.21.2023 reprog \$100,000 from idis#6574, funding increased to \$440,271.00. 4.13.2023 reprog \$46,543.00 from unencumbered, funding increased to \$486,814.00. Per city request 5.25.2023 reprog \$55,000 from idis#6671, funding increased to \$541,814.00. The project is 5% complete. The City of Murrieta will use CDBG funds to pay for costs associated to enhance pedestrian safety by installing new and upgrading existing pedestrian facility ramps to remove architectural barriers and meet ADA requirements throughout the City, for the purpose of creating a suitable living environment. Eligible costs will include design, construction, compliance monitoring, project management, and other project-related costs.

2023 The project is underway. The City of Murrieta will use CDBG funds to pay for costs associated to enhance pedestrian safety by installing new and upgrading existing pedestrian facility ramps to remove architectural barriers and meet ADA requirements throughout the City, for the purpose of creating a suitable living environment. Eligible costs will include design, construction, compliance monitoring, project management, and other project-related costs.

2024 5/29/2025, increased PI by \$33,850, decreased EN by the same amount; funding remains the same at \$541,814. 6.11.2025 reprog \$1,500 from unencumbered for ADC; funding increased to \$543,314. 7.25.2025 per city request, reprog \$327,275.11 to unencumbered, funding decreased to \$216,038.89. The project is 95% complete. The City of Murrieta utilized CDBG funds to pay for costs associated with enhancing pedestrian safety by installing new and upgrading existing pedestrian facility ramps to remove architectural barriers and meet the ADA requirements throughout the City, for the purpose of creating a suitable living environment.

PGM Year:	2021				
Project:	0056 - 4.266-21 - John Kelley Elementary School Playground Improvements				
IDIS Activity:	6586 - 4.266-21 - John Kelley Elementary School Playground Improvements				
Status:	Completed 3/6/2025 3:49:42 PM	Objective:	Create suitable living environments		
Location:	87163 Center St Thermal, CA 92274-8753	Outcome:	Availability/accessibility		
		Matrix Code:	Parks, Recreational Facilities (03F)	National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/10/2021

Description:

John Kelley Elementary is located in a low-moderate income area in the 4th District. CDBG funds will be used for the purchase and installation of a shade structure, playground equipment, and rubberized surface. The improvements will provide a safer and improved recreational area for the community. Eligible CDBG expenses will include design, construction, project management, compliance monitoring, and other related activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC060506	\$1,528.24	\$0.00	\$1,528.24
		2021	B21UC060506	\$125,000.00	\$125,000.00	\$125,000.00
		2022	B22UC060506	\$1,373.08	\$506.30	\$1,373.08
Total	Total			\$127,901.32	\$125,506.30	\$127,901.32

Proposed Accomplishments

Public Facilities : 2,005
 Total Population in Service Area: 2,005
 Census Tract Percent Low / Mod: 77.81

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	21-22 funding \$20,000. 12.14.2021 reprog \$5,000 from unencumbered for ADC, funding increased to \$25,000. 8.29.2022 reprog \$20,000 (project funds) from idis#6585, funding increased \$45,000. 8.29.2022 reprog \$20,000 (project funds) from idis#6587, funding increased \$65,000. 8.29.2022 reprog \$20,000 (project funds) from idis#6588, funding increased to \$85,000. 8.29.2022 reprog \$20,000 (project funds) from idis#6589, funding increased \$105,000. Project is 1% Complete. John Kelley Elementary is located in a low-moderate income area in the 4th District. CDBG funds will be used for the purchase and installation of a shade structure, playground equipment, and rubberized surface. The improvements will provide a safer and improved recreational area for the community. Eligible CDBG expenses will include design, construction, project management, compliance monitoring, and other related activities.	
2022	9.29.2022 reprog \$5,000 from unencumbered, funding increased to \$110,000. Project underway. The project is 5% Complete. John Kelley Elementary is in a low-moderate income area in the 4th District. CDBG funds will be used for the purchase and installation of a shade structure, playground equipment, and rubberized surface. The improvements will provide a safer and improved recreational area for the community. Once complete the project will provide accessibility for the purpose of creating a suitable living environment.	
2023	1.10.2024 reprog \$27,000.00 (\$25,000.00 project funds and \$2,000.00 ADC) from idis#6584, funding increased to \$137,000.00. Project underway. The project is 95% Complete. John Kelley Elementary is in a low-moderate income area in the 4th District. CDBG funds will be used to purchase and install a shade structure, playground equipment, and a rubberized surface. The improvements will provide a safer and improved recreational area for the community. Once complete the project will provide accessibility for the purpose of creating a suitable living environment.	
2024	2.21.2025 reprog \$9,098.68 (\$5,000 project funds and \$4,098.68 unused ADC), funding decreased to \$127,901.32. The project is 100% Complete. John Kelley Elementary is in a low-moderate income area in the 4th District. CDBG funds were used to purchase and install a shade structure, playground equipment, and a rubberized surface. The improvements provided a safer and improved recreational area for the community. Improvements were made for the purpose of creating a suitable living environment by increasing accessibility.	

PGM Year:	2021	
Project:	0066 - 4.BL.54-21 - Park Improvements	
IDIS Activity:	6595 - 4.BL.54-21 - Park Improvements	
Status:	Completed 11/4/2024 3:20:27 PM	Objective: Create suitable living environments
Location:	309 N Carlton Ave Blythe, CA 92225-1411	Outcome: Availability/accessibility
		Matrix Code: Parks, Recreational Facilities (03F)
		National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/15/2021

Description:

The City of Blythe will use CDBG funds for the design and construction of improvements at the city-owned park located at the northwest corner of North Carlton Avenue and West Barnard Street. The project will consist of the purchase and installation of playground equipment and a shade structure. Eligible CDBG expenses will include design, construction, project management, compliance monitoring, and other related activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	FN	2019	B19UC060506	\$2,170.94	\$162.45	\$2,170.94

CDBG	EN	2021	B21UC060506	\$40,319.00	\$40,319.00	\$40,319.00
Total	Total			\$42,489.94	\$40,481.45	\$42,489.94

Proposed Accomplishments

Public Facilities : 2,305
Total Population in Service Area: 2,305
Census Tract Percent Low / Mod: 53.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	2021 funding \$108,927. 12.14.2021 reprog \$5,000 from unencumbered for ADC, funding increased \$113,927. 8.19.2022 reprog \$113,927.00 (\$108,927 project funds and \$5,000 ADC) to unencumbered, funding decreased to \$0. 8.26.2022 reprog \$113,927.00 (\$108,927 project funds and \$5,000 ADC) from unencumbered, funding increased to \$113,927.00. The project is 0% complete. The City of Blythe will use CDBG funds for the design and construction of improvements at the city-owned park located at the northwest corner of North Carlton Avenue and West Barnard Street. The project will consist of the purchase and installation of playground equipment and a shade structure. Eligible CDBG expenses will include design, construction, project management, compliance monitoring, and other related activities.	
2022	Project underway. The project is 15% complete. The City of Blythe will use CDBG funds for the design and construction of improvements at the city-owned park located at the northwest corner of North Carlton Avenue and West Barnard Street. The project will consist of purchasing and installing a shade structure. Once complete the project will provide accessibility for the purpose of creating a suitable living environment.	
2023	Project underway. The project is 95% complete. The City of Blythe will use CDBG funds for the design and construction of improvements at the city-owned park located at the northwest corner of North Carlton Avenue and West Barnard Street. The project will consist of purchasing and installing a shade structure. Once complete the project will provide accessibility for the purpose of creating a suitable living environment.	
2024	11.4.2024 reprog \$68,608 to idis#6748, funding decreased to \$45,319.00. 11.4.2024 reprog \$2,829.06 unused ADC to unencumbered, funding decreased to \$42,489.94.	

PGM Year:	2021	
Project:	0067 - 4.CO.25-21 - Bagdouma Park Rehabilitation Project, Phase II	
IDIS Activity:	6596 - 4.CO.25-21 - Bagdouma Park Rehabilitation Project, Phase II	
Status:	Completed 1/14/2025 2:12:40 PM	Objective: Create suitable living environments
Location:	51-251 Douma Street Coachella, CA 92236	Outcome: Availability/accessibility
		Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/15/2021

Description:

The City of Coachella will use CDBG funds for multi-phase park improvements at Bagdouma Park. Phase II of this project will include the installation of a new, prefabricated public restroom facility near the soccer fields. CDBG funds will be used for design, construction costs, project management, compliance monitoring, inspection, and other related expenses.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		2018	B18UC060506	\$868.14	\$0.00	\$868.14
CDBG	EN	2021	B21UC060506	\$322,435.00	\$0.00	\$322,435.00

		2022	B22UC060506	\$69.30	\$69.30	\$69.30
Total	Total			\$323,372.44	\$69.30	\$323,372.44

Proposed Accomplishments

Public Facilities : 49,015
Total Population in Service Area: 52,515
Census Tract Percent Low / Mod: 60.81

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	2021 funding \$322,435. 12.14.2021 reprog \$5,000 from unencumbered for ADC, funding increased \$327,435. The project is 0% Complete. The City of Coachella will use CDBG funds for multi-phase park improvements at Bagdouma Park. Phase II of this project will include the installation of a new, prefabricated public restroom facility near the soccer fields. CDBG funds will be used for design, construction costs, project management, compliance monitoring, inspection, and other related expenses, costs associated with design, construction, and project staff costs.	
2022	The project is 5% complete. Project is currently in design phase. The City of Coachella will use CDBG funds for multi-phase park improvements at Bagdouma Park for the purpose of creating a suitable living environment. Phase II of this project will include the installation of a new, prefabricated public restroom facility near the soccer fields. CDBG funds will be used for design, construction costs, project management, compliance monitoring, inspection, and other related expenses.	
2023	The project is 100% Complete. The City of Coachella used CDBG funds for multi-phase park improvements at Bagdouma Park. Phase II included the installation of a new, prefabricated public restroom facility near the soccer fields. CDBG funds were used for design, construction, and project management.	
2024	1.14.2025 reprog \$4,062.56 unused ADC to unencumbered, funding decreased to \$323,372.44. The project is 100% complete. The City of Coachella used CDBG funds to purchase prefabricated public restroom facilities near the soccer fields at Bagdouma Park. The purpose of this project was to create a suitable living environment.	

PGM Year:	2021	
Project:	0068 - 4.DHS.34-21 - Park Improvements	
IDIS Activity:	6597 - 4.DHS.34-21 - Park Improvements	
Status:	Completed 8/15/2024 7:50:05 PM	Objective: Create suitable living environments
Location:	65810 Hacienda Ave Desert Hot Springs, CA 92240-5559	Outcome: Availability/accessibility
		Matrix Code: Parks, Recreational Facilities (03F)
		National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/15/2021

Description:

The City of Desert Hot Springs will replace the existing restrooms at Corporate Yard Park and Tedesco Park for safety, efficiency, and accessibility upgrades. CDBG funds will be used to pay for design, construction, project management, compliance monitoring, inspection, and other related expenses.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC060506	\$194,412.57	\$0.00	\$194,412.57
		2019	B19UC060506	\$57,522.43	\$0.00	\$57,522.43
		2021	B21UC060506	\$303,822.25	\$0.00	\$303,822.25
Total	Total			\$555,757.25	\$0.00	\$555,757.25

Proposed Accomplishments

Public Facilities : 7,365

Total Population in Service Area: 7,365

Census Tract Percent Low / Mod: 70.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	2021-22 funding \$303,607. 12.14.2021 reprog \$5,000 from unencumbered for ADC, funding increased \$308,607. 7.21.2022 per city request, reprog \$246,935 project funds from idis#6322, funding increased to \$555,542. The project is 0% Completed. The City of Desert Hot Springs will replace the existing restrooms at Corporate Yard Park and Tedesco Park for safety, efficiency, and accessibility upgrades. CDBG funds will be used to pay for design, construction, project management, compliance monitoring, inspection, and other related expenses.	
2022	The project is 50% completed. Project is currently in construction phase and is expected to be complete September 2023. The City of Desert Hot Springs is replacing the existing restrooms at Tedesco Park for safety, efficiency, and accessibility upgrades for the purpose of creating a suitable living environment. CDBG funds will be used to pay for design, construction, project management, compliance monitoring, inspection, and other related expenses.	
2023	10.13.2023 reprog \$1,000 from unencumbered for ADC, funding increased to \$556,542. 8.15.2024 reprog \$784.75 to unencumbered, funding decreased to \$555,757.25. The project is 100% Completed. The City of Desert Hot Springs replaced the existing restrooms at Tedesco Park for safety, efficiency, and accessibility upgrades. CDBG funds were used to pay for the design, construction, installation, project management, compliance monitoring, and other related expenses of a pre-fabricated restroom for Tedesco Park. Improvements were made for the purpose of creating a suitable living environment by increasing accessibility for residents of the City of Desert Hot Springs.	

PGM Year:	2021	
Project:	0072 - 5.BN.51-21 - Lion's Park Project	
IDIS Activity:	6601 - 5.BN.51-21 - Lion's Park Project	
Status:	Open	Objective: Create suitable living environments
Location:	955 S. Hargrave Street Banning, CA 92220	Outcome: Availability/accessibility
		Matrix Code: Parks, Recreational Facilities (03F)
		National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No**Initial Funding Date:** 11/15/2021**Description:**

The City of Banning will use CDBG funds for improvements at Lion's Park. Improvements include the removal of the existing chain and post fencing and the installation of safe, vinyl fencing along the perimeter of the park. Eligible CDBG expenses will include design, construction, project management, compliance monitoring, and other related activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC060506	\$281.74	\$0.00	\$281.74
		2022	B22UC060506	\$4,718.26	\$329.56	\$329.56
		2023	B23UC060506	\$2,034.28	\$0.00	\$2,034.28
		2024	B24UC060506	\$10,000.00	\$0.00	\$0.00
Total	Total			\$17,034.28	\$329.56	\$2,645.58

Proposed Accomplishments

Public Facilities : 9,435

Total Population in Service Area: 9,435
 Census Tract Percent Low / Mod: 64.97

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	2021 funding \$45,000. 12.14.2021 reprog \$5,000 from unencumbered for ADC, funding increased \$50,000. The project is 0% complete. The City of Banning will use CDBG funds for the design and construction of improvements to Lions Park for the purpose of creating a suitable living environment. Improvements include removing chain and post fencing, and installation of safe, vinyl fencing along the perimeter of the park. CDBG funds will be used for design, construction, project management, compliance monitoring, and other related activities.	
2022	The project is 0% complete. The City of Banning will use CDBG funds for the design and construction of improvements to Lions Park for the purpose of creating a suitable living environment. Improvements include removing chain and post fencing, and installation of safe, vinyl fencing along the perimeter of the park. CDBG funds will be used for design, construction, project management, compliance monitoring, and other related activities.	
2023	2.29.2024 reprog \$45,000 to unencumbered (administration action), funding decreased to \$5,000.00. 4.10.2024 reprog \$2,034.28 from IDIS# 6798, funding increased to \$7,034.28. The project is 5% complete. The City of Banning will use CDBG funds to design and construct improvements to Lions Park to create a suitable living environment. Improvements include removing the chain and post fencing and installing safe vinyl fencing along the perimeter of the park. CDBG funds will be used for design, construction, project management, compliance monitoring, and other related activities.	
2024	7.16.2025 reprog \$10,000 (project funds) from idis#6884, funding increased to \$17,034.28. The project is 10% complete. The City of Banning will use CDBG funds to design and construct improvements to Lions Park to create a suitable living environment. Improvements include removing the chain and post fencing and installing safe vinyl fencing along the perimeter of the park. CDBG funds will be used for design, construction, project management, compliance monitoring, and other related activities.	

PGM Year:	2021	
Project:	0073 - 5.BN.52-21 - Roosevelt Williams Park Project	
IDIS Activity:	6602 - 5.BN.52-21 - Roosevelt Williams Park Project	
Status:	Open	Objective: Create suitable living environments
Location:	1104 East George Street Banning, CA 92220	Outcome: Availability/accessibility
		Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/15/2021

Description:

The City of Banning will use CDBG funds for construction improvements at Roosevelt Williams Park. Improvements will include the installation of vinyl fencing along the south border of the north parking lot. CDBG funds will be used for the purchase of materials, installation costs, project management, compliance monitoring, and other related activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC060506	\$281.74	\$0.00	\$281.74
		2022	B22UC060506	\$1,718.26	\$69.30	\$69.30
Total	Total			\$2,000.00	\$69.30	\$351.04

Proposed Accomplishments

Public Facilities : 2,465

Total Population in Service Area: 2,465
Census Tract Percent Low / Mod: 81.95

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	2021 funding \$20,400. 12.15.2021 reprog \$5,000 from unencumbered for ADC, funding increased \$25,400. The project is 0% complete. The City of Banning will use CDBG funds for the design and construction of improvements to Roosevelt Williams Park for the purpose of creating a suitable living environment. Improvements include the installation of vinyl fencing along the south border of the north parking lot. CDBG funds will be used for the purchase of materials and installation costs.	
2022	The project is 0% complete. The City of Banning will use CDBG funds for the design and construction of improvements to Roosevelt Williams Park for the purpose of creating a suitable living environment. Improvements include the installation of vinyl fencing along the south border of the north parking lot. CDBG funds will be used for the purchase of materials and installation costs.	
2023	12.20.2023 reprog \$3,000 (ADC) to unencumbered, funding decreased to \$22,400. 2.29.2024 reprog \$20,400 to unencumbered (administration action), funding decreased to \$2,000.00. Project underway. The City of Banning will use CDBG funds for the design and construction of improvements to Roosevelt Williams Park for the purpose of creating a suitable living environment. Improvements include the installation of vinyl fencing along the south border of the north parking lot. CDBG funds will be used for the purchase of materials and installation costs.	
2024	The project is underway with 5% complete. The City of Banning will use CDBG funds for the design and construction of improvements to Roosevelt Williams Park for the purpose of creating a suitable living environment. Improvements include the installation of vinyl fencing along the south border of the north parking lot. CDBG funds will be used for the purchase of materials and installation costs	

PGM Year:	2021	
Project:	0074 - 5.BN.53-21 - Sylvan Park Improvement Project	
IDIS Activity:	6603 - 5.BN.53-21 - Sylvan Park Improvement Project	
Status:	Open	Objective: Create suitable living environments
Location:	2798 W. George Street Banning, CA 92220	Outcome: Availability/accessibility
		Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/15/2021

Description:

The City of Banning will use CDBG funding for the design and construction of improvements at Sylvan Park. Renovations include the replacement of a picnic shelter, installation of picnic tables, resurfacing of two basketball courts with safety surfacing, and repairing of the roof structure at the entry arches off Nicolet Street. Eligible CDBG expenses will include design, construction, project management, compliance monitoring, and other related activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC060506	\$281.74	\$0.00	\$281.74
		2019	B19UC060506	\$168.41	\$0.00	\$168.41
		2021	B21UC060506	\$15,370.86	\$15,370.86	\$15,370.86
		2022	B22UC060506	\$4,549.85	\$0.00	\$169.96
		2023	B23UC060506	\$139,645.14	\$0.00	\$4,875.34
Total	Total			\$160,016.00	\$15,370.86	\$20,866.31

Proposed Accomplishments

Public Facilities : 2,940

Total Population in Service Area: 2,940

Census Tract Percent Low / Mod: 55.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	2021 funding \$144,016. 12.15.2021 reprog \$5,000 from unencumbered for ADC, funding increased \$149,016. The project is 0% complete. The City of Banning will use CDBG funds for the design and construction of improvements to Sylvan Park for the purpose of creating a suitable living environment. Renovations include the replacement of a picnic shelter, installation of picnic tables, resurfacing of two basketball courts with safety surfacing, and repairing of the roof structure on the entry arches off Nicolet Street. Eligible CDBG expenses will include design, construction, project management, compliance monitoring, and other related activities.	
2022	The project is 0% complete. The City of Banning will use CDBG funds for the design and construction of improvements to Sylvan Park for the purpose of creating a suitable living environment. Renovations include the replacement of a picnic shelter, installation of picnic tables, resurfacing of two basketball courts with safety surfacing, and repairing of the roof structure on the entry arches off Nicolet Street. Eligible CDBG expenses will include design, construction, project management, compliance monitoring, and other related activities.	
2023	2.29.2024 reprog \$144,016 to unencumbered (administration action), funding decreased to \$5,000.00. 4.10.2024 reprog \$4,875.34 from IDIS# 6798, funding increased to \$9,875.34. 7.31.2024 reprog \$15,370.86 from unencumbered funding increased to \$25,246.20. The project is 4% complete. The City of Banning will use CDBG funds for the design and construction of improvements to Sylvan Park for the purpose of creating a suitable living environment. Renovations include the replacement of a picnic shelter, installation of picnic tables, resurfacing of two basketball courts with safety surfacing, and repairing of the roof structure on the entry arches off Nicolet Street. Eligible CDBG expenses will include design, construction, project management, compliance monitoring, and other related activities.	
2024	6.25.2025 reprog \$134,769.80 from unencumbered, funding increased to \$160,016. The project is underway with 4% complete. The City of Banning will use CDBG funds for the design and construction of improvements to Sylvan Park for the purpose of creating a suitable living environment. Renovations include the replacement of a picnic shelter, installation of picnic tables, resurfacing of two basketball courts with safety surfacing, and the repair of the roof structure on the entry arches off Nicolet Street. Eligible CDBG expenses will include design, construction, project management, compliance monitoring, and other related activities.	

PGM Year:	2021	
Project:	0013 - 9.223-21 - Home Enhancement Program	
IDIS Activity:	6613 - 9.223-21 - AD - REHAB ADMIN ADC - Home Enhancement	
Status:	Completed 8/19/2024 2:13:02 PM	Objective: Provide decent affordable housing
Location:	3403 10th St Ste 300 Riverside, CA 92501-3659	Outcome: Affordability
		Matrix Code: Rehabilitation Administration (14H)
		National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No**Initial Funding Date:** 12/02/2021**Description:**

CDBG funds will be used for all delivery costs (including staff, other direct costs, and service costs) directly related to carrying out housing rehabilitation activities including professional services, preparation of work write-ups, allocation processing, and other related fees.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC060506	\$200,000.00	\$0.00	\$200,000.00
Total	Total			\$200,000.00	\$0.00	\$200,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Accomplishments for this activity will be reported under each individual rehab activity set-up/funded from idis# 6552 and 6541. 12.2.2021 reprog \$200,000 from idis#6541 for ADC, funding increased to \$200,000.	
2022	All ADC costs are associated with activities for idis# 6704, 6722, 6705, 6706, 6726, 6727, and 6728. Accomplishments reported under idis# 6704, 6722, 6705, 6706, 6726, 6727, and 6728.	
2023	Accomplishments reported under idis# 6704, 6722, 6705, 6706, 6726, 6727, and 6728.	

PGM Year: 2021

Project: 0081 - 1.120-21 - Lakeland Village Community Center Improvement Project Phase II

IDIS Activity: 6616 - 1.120-21 - Lakeland Village Community Center Improvement Project Phase II

Status: Completed 8/6/2024 12:13:03 PM

Objective: Create suitable living environments

Location: 3133 Mission Inn Ave Riverside, CA 92507-4138

Outcome: Sustainability

Matrix Code: Neighborhood Facilities (03E)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/23/2022

Description:

The Riverside County Department of Facilities will use CDBG funds to pay for costs associated with improvements and upgrades to the Lakeland Village Community Center. Improvements include permanent shade structures, lighting, and other improvements as needed. Eligible costs included engineering, materials, manufacturing, installation, construction, and project administration.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC060506	\$4,602.18	\$0.00	\$4,602.18
		2019	B19UC060506	\$113,420.47	\$0.00	\$113,420.47
	PI			\$600.00	\$0.00	\$600.00
Total	Total			\$118,622.65	\$0.00	\$118,622.65

Proposed Accomplishments

Public Facilities : 14,430

Total Population in Service Area: 13,515

Census Tract Percent Low / Mod: 56.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	New project added, BOS approved on 3.8.2022. 3.23.2022 reprog \$115,000 from unencumbered, funding increased to \$115,000. 3.24.2022 reprog \$5,000 for ADC from unencumbered, funding increased to \$120,000. 7.20.2022 decreased PI \$600.00, increased EN same amount, funding remains the same at \$120,000. This project is 3% complete. The Riverside County Facilities Management department is using CDBG funds to pay for costs associated with improvements and upgrades to the Lakeland Village Community Center. Improvements include permanent shade structures, lighting, and other improvements as needed. Eligible costs include engineering, materials, manufacturing, installation, construction, and project administration.	
2022	1.6.2023 reprog \$397.82 unused ADC to unencumbered, funding decreased to \$119,602.18. This project is 95% complete and is in the closing stage, pending final payments and NOC. The Riverside County Facilities Management Department used CDBG funds to pay for costs associated with improvements and upgrades to the Lakeland Village Community Center. Improvements include permanent shade structures, lighting, and other improvements as needed. Eligible costs include engineering, materials, manufacturing, installation, construction, and project administration. Once complete the project will create a suitable living environments through sustainability.	
2023	1.25.2024 reprog \$979.53 unused ADC to unencumbered, funding decreased to \$118,622.65. This project is 100% complete. The NOC was submitted and filed on April 10, 2023. The Riverside County Facilities Management Department used CDBG funds to pay for costs associated with improvements and upgrades to the Lakeland Village Community Center. Improvements include permanent shade structures, lighting, and other improvements as needed. Eligible costs include engineering, materials, manufacturing, installation, construction, and project administration.	

PGM Year: 2021

Project: 0084 - 1.122-21 - Good Hope Community Center Improvement Project

IDIS Activity: 6624 - 1.122-21 - Good Hope Community Center Improvement Project

Status: Completed 8/14/2024 2:49:02 PM

Objective: Create suitable living environments

Location: 21565 Steele Peak Dr Perris, CA 92570-8296

Outcome: Availability/accessibility

Matrix Code: Neighborhood Facilities (03E)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/31/2022

Description:

The County of Riverside will use CDBG funds to pay costs associated with comprehensive improvements and upgrades to the Good Hope Community Center and Park. Improvements include playgrounds, play surfaces, restrooms, parking, safety & security, Americans with Disabilities Act (ACT) upgrades, landscaping, building renovations, electrical improvements, lighting, acoustical sound panels, and other enhancements. Eligible costs include construction, materials, design & engineering, inspections, and project administration.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC060506	\$8,000.00	\$0.00	\$8,000.00
		2020	B20UC060506	\$1,111.57	\$0.00	\$1,111.57
		2021	B21UC060506	\$168,000.00	\$0.00	\$168,000.00
Total	Total			\$177,111.57	\$0.00	\$177,111.57

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 26,120

Census Tract Percent Low / Mod: 62.79

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Project listed as a backup project in 21-22 OYAP. 5.31.2022 reprog \$168,000 from unencumbered, funding increased to \$168,000. 6.1.2022 reprog \$5,000 from unencumbered for ADC, funding increased to \$173,000. This project is 0.2% complete. The County of Riverside will utilized CDBG funds to pay costs associated with comprehensive improvements and upgrades to the Good Hope Community Center and Park. Improvements include playgrounds, play surfaces, restrooms, parking, safety & security, Americans with Disabilities Act (ACT) upgrades, landscaping, building renovations, electrical improvements, lighting, acoustical sound panels, and other enhancements. Eligible costs include construction, materials, design & engineering, inspections, and project administration.	
2022	9.30.2022 reprog \$3,000 from unencumbered for ADC, funding increased to \$176,000. 1.5.23 reprog 2,000 from unencumbered for ADC, funding increased to \$178,000. This project is 95% complete and is in the closing stage. The Riverside County Facilities Management Department used CDBG funds to pay for costs associated with improvements and upgrades to the Good Hope Community Center. Improvements include permanent shade structures, lighting, and other improvements as needed. Eligible costs include engineering, materials, manufacturing, installation, construction, and project administration. Once complete the project will create a suitable living environment through sustainability.	
2023	1.25.2024 reprog \$888.43 unused ADC to unencumbered, funding decreased to \$177,111.57. : This project is 100% complete. The County of Riverside Department of Facilities Management utilized CDBG funds to pay costs associated with comprehensive improvements and upgrades to the Good Hope Community Center and Park. Improvements included playgrounds play surfaces, materials and labor and installation of one (1) super- span shade structure over existing playground. Eligible costs included construction, materials, design & engineering, inspections, and project administration.	

PGM Year: 2021

Project: 0024 - 0.238-21 - Home Enhancement Program

IDIS Activity: 6625 - 0.238-21-1 - Home Rehab Activity

Status: Completed 8/2/2024 11:50:40 AM

Location: 84365 Phoenix Ct Coachella, CA 92236-5449

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/15/2022

Description:

The Home Enhancement Program will use CDBG funds to pay for doors, window screen upgrades, broken garage doors, exterior lighting, and paint to the exterior of the house and attached garage. The house was built in 2005.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC060506	\$14,601.03	\$0.00	\$14,601.03
		2020	B20UC060506	\$9,952.00	\$0.00	\$9,952.00
		2021	B21UC060506	\$59.47	\$0.00	\$59.47
Total	Total			\$24,612.50	\$0.00	\$24,612.50

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0

Percent Low/Mod 100.0% 100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	8.15.2022 reprog \$40,000 from idis#6552, funding increased to \$40,000.	
2022	Housing Rehab activity is 95% complete. CDBG funds have been used to pay for costs associated with replacement of windows and screens, doors, a sliding door, a garage door, exterior lighting and painting the exterior of the house. The contractor miscalculated and we are currently waiting for the arrival of one window and after that the project will be complete. This activity aims to improve one (1) residential structure and met the national objective of benefiting a low-moderate income household in the City of Coachella.	
2023	8.24.2023 reprog \$15,387.50 to IDIS#6646; funding decreased to \$24,612.50. Housing Rehab activity is 100% complete. CDBG funds have been used to pay for costs associated with replacing windows and screens, doors, a sliding door, a garage door, exterior lighting, painting the exterior of the house, and fencing. This activity has improved one (1) residential structure and met the national objective of benefiting a low-moderate income household in the City of Coachella.	

PGM Year:	2021	
Project:	0024 - 0.238-21 - Home Enhancement Program	
IDIS Activity:	6626 - 0.238-21-2- Home Rehab Activity	
Status:	Completed 8/2/2024 12:03:14 PM	Objective: Provide decent affordable housing
Location:	91305 6th Street Mecca, CA 92254	Outcome: Affordability
		Matrix Code: Rehab; Single-Unit Residential (14A)
		National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/16/2022

Description:

The Home Enhancement Program will use CDBG funds to pay for minor roof repairs, doors, and windowscreens, replace fencing, replace the shed for the water heater, and exterior lighting and paint the exterior of the house. This house was built in 1964.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC060506	\$1,166.00	\$0.00	\$1,166.00
		2021	B21UC060506	\$40,000.00	\$0.00	\$40,000.00
		2022	B22UC060506	\$8,684.00	\$0.00	\$8,684.00
Total	Total			\$49,850.00	\$0.00	\$49,850.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	8.15.2022 reprog \$40,000 from idis#6552, funding increased to \$40,000.	
2022	Housing Rehab activity is 98% complete. CDBG funds have been used to pay for costs associated with roof replacement, chain link fencing, and replace the wrought iron fencing in the front yard. Replacement of windows and screens and reinstalling the security bars, replacement of the water heater shed, numbers on the house, installing a burrito drain in the driveway. We only have the final walk thru before closing this project; we plan on conducting it next week. This activity aims to improve one (1) residential structure and met the national objective of benefiting a low-moderate income household in the unincorporated area of Mecca.	
2023	8.24.2023 reprog \$9,850.00 from IDIS#6646; funding increased to \$49,850.00. The Housing Rehab activity is 100% complete. CDBG funds were used to pay for costs associated with roof replacement, chain link fencing, and replacing the wrought iron fencing in the front yard. Windows and screens were replaced, and security bars were reinstalled. The water heater shed was replaced, and numbers were added to the house. A burrito drain was installed in the driveway. This activity improved one (1) residential structure and met the national objective of benefiting a low-moderate income household in the unincorporated area of Mecca.	

PGM Year:	2021	
Project:	0024 - 0.238-21 - Home Enhancement Program	
IDIS Activity:	6627 - 0.238-21-3- Home Rehab Activity	
Status:	Completed 8/22/2024 11:35:32 AM	Objective: Provide decent affordable housing
Location:	98800 Yawl Ave Mecca, CA 92254-2528	Outcome: Affordability
		Matrix Code: Rehab; Single-Unit Residential (14A)
		National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/18/2022

Description:

The Home Enhancement Program will use CDBG Funds to pay for roof repairs, windowscreens, stairway replacement, exterior lighting, and paint to the exterior of the house. This manufactured house was built in 1979.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC060506	\$40,860.38	\$0.00	\$40,860.38
	PI			\$1,522.67	\$0.00	\$1,522.67
Total	Total			\$42,383.05	\$0.00	\$42,383.05

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Catearor:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	8.18.2022 reprog \$40,000 from idis#6552, funding increased to \$40,000. Housing Rehab activity is 30% complete. CDBG funds have been used to pay for costs associated with stucco repair, window replacement, and exterior lighting so far. This activity aims to improve one (1) residential structure and met the national objective of benefiting a low-moderate income household in the unincorporated area of Mecca/ North Shore.	

2023	10.23.2023 reprog \$2,383.05 from IDIS#6646, funding increased to \$42,383.05. 10.30.2023 reprog \$1,522.67 (PI), decreased (EN) same amount, funding remains the same, \$42,383.05. Housing Rehab activity is 100% complete. CDBG funds have been used to pay for costs associated with the roof replacement, installation of the flashing, stucco repair, new attic vents, a window replacement, exterior light fixtures, crawl space cover, and painting the house, trim and security bars. This activity has improved one (1) residential structure and met the national objective of benefiting a low-moderate income household in the unincorporated area of Mecca/ North Shore.

CDBG administration funding provides staffing and overall program management, coordination, monitoring, and evaluation of the CDBG program.

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC060506	\$1,315,104.00	\$0.00	\$1,315,104.00
Total	Total			\$1,315,104.00	\$0.00	\$1,315,104.00

Actual Accomplishments

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
				0	0		
				0	0		
				0	0		
				0	0		
				0	0		
				0	0		
				0	0		
				0	0		
				0	0		
				0	0		
				0	0		
				0	0		
0	0	0	0	0	0	0	0

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2022	
Project:	0011 - 9.230-22 - Community Enhancement Program	
IDIS Activity:	6634 - 9.230-22 - Community Enhancement Program	
Status:	Completed 8/2/2024 12:08:56 PM	Objective: Create suitable living environments
Location:	3403 10th St Countywide Riverside, CA 92501-3670	Outcome: Availability/accessibility
		Matrix Code: Neighborhood Cleanups (05V)
		National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/07/2022

Description:

As an extension to the County's CDBG-funded Code Enforcement activities, Riverside County HWS will use CDBG funds for community group-coordinated events and property clean-ups in eligible unincorporated areas within Riverside County. Funds will be used for supplies, event outreach materials, salaries (direct costs), equipment, trash and debris removal, and project delivery costs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC060506	\$25,000.00	\$0.00	\$25,000.00
		2022	B22UC060506	\$37,122.49	\$0.00	\$37,122.49
Total	Total			\$62,122.49	\$0.00	\$62,122.49

Proposed Accomplishments

People (General) : 10,240
Total Population in Service Area: 10,045
Census Tract Percent Low / Mod: 53.96

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting

2022 22-23 funding \$20,000. 1.31.2023 reprog \$25,000 from idis#6645, funding increased to \$45,000. 5.26.2023 reprog \$25,000 from idis#6645, funding increased to \$70,000. This project is 95% complete. The County of Riverside Department of Housing and Workforce Solutions Riverside County HWS used CDBG funds for community group-coordinated events and property clean-ups in eligible unincorporated areas of Thousand Palms and Mecca, North Shore, Cabazon, Mead Valley, Carver Tracts, Valle Vista, Highgrove, Lake Tamarisk, Mesa Verde within Riverside County. Funds were used to pay for supplies, event outreach materials, salaries (direct costs), equipment costs, trash/debris removal, and project delivery costs.

2023 12.19.2023 reprog \$7,877.51 to idis#6831, funding decreased to \$62,122.49. This project is 100% complete. The County of Riverside Department of Housing and Workforce Solutions Riverside County HWS used CDBG funds for community group-coordinated events and property clean-ups in eligible unincorporated areas of Thousand Palms and Mecca, North Shore, Cabazon, Mead Valley, Carver Tracts, Valle Vista, Highgrove, Lake Tamarisk, Mesa Verde within Riverside County. Funds were used to pay for supplies, event outreach materials, salaries (direct costs), equipment cost, trash/debris removal, and project delivery costs.

PGM Year:	2022		
Project:	0021 - 0.248-22 - CDBG Assisted Code Enforcement		
IDIS Activity:	6645 - 0.248-22 - CDBG Assisted Code Enforcement		
Status:	Completed 12/7/2024 11:48:08 AM	Objective:	Create suitable living environments
Location:	4080 Lemon St Riverside, CA 92501-3609	Outcome:	Sustainability
		Matrix Code:	Code Enforcement (15)
		National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/08/2022

Description:

Riverside County Code Enforcement will use CDBG funds to conduct enhanced code enforcement activities in targeted unincorporated areas. The purpose of code enforcement is to enhance public safety and the quality of life through fair enforcement of laws and codes in partnership with communities, private and publicly funded improvements, rehabilitation, and other services. The CDBG-funded code enforcement will target dangerous and substandard structures, zoning violations, and other health and safety issues. Activities include proactive enforcement, which eliminates or reduces/deterioration in residential areas as defined in CDBG Assisted Code Enforcement policies established by the County of Riverside and approved by HUD in November 2017. Eligible costs include salaries (direct cost), overhead, related expenses of code enforcement officers, and legal proceedings.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC060506	\$75,000.00	\$0.00	\$75,000.00
		2022	B22UC060506	\$221,540.50	\$0.00	\$221,540.50
Total	Total			\$296,540.50	\$0.00	\$296,540.50

Proposed Accomplishments

People (General) : 51,120
Total Population in Service Area: 98,195
Census Tract Percent Low / Mod: 63.78

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting

2022	22-23 funding \$394,132. 11.17.2022 reprog \$100,000 to idis#6647, funding decreased to \$294,132. 11.17.2022 reprog \$100,000 from unencumbered, funding increased to \$394,132. 1.31.2023 reprog \$25,000 to idis#6634, funding decreased to \$369,132. 5.26.2023 per TLMA reprog \$25,000 to idis#6634, funding decreased to \$344,132. The project is 45% complete. The County of Riverside Code Enforcement Department used CDBG funds to pay for the cost associated with the implementation of building-related code enforcement activities within approved targeted areas of the Countys Districts boundaries, pursuant to the County's CDBG-Assisted Code Enforcement Policies and Procedures (November 2017) and HUD CPD Notice 14-016, for the purpose of creating a suitable living environment. Eligible expenses included costs incurred for inspection for a code violation and enforcement, including salaries and related expenses of code enforcement inspectors and legal proceedings within county-approved target areas.
2023	2.14.2024 per written request reprog \$39,000 to idis#6831, funding decreased to \$305,132. The project is 97% complete. The County of Riverside Code Enforcement Department is utilizing CDBG funds to pay for the cost associated with the implementation of building-related code enforcement activities within approved targeted areas of the County's district boundaries, pursuant to the County's CDBG-Assisted Code Enforcement Policies and Procedures (November 2017) and HUD CPD Notice 14-016, for the purpose of creating a suitable living environment. Eligible expenses included costs incurred for inspection for a code violation and enforcement, including salaries and related expenses of code enforcement inspectors and legal proceedings within county-approved target areas.
2024	12.5.2024 per request (10.17.2024) reprog \$8,591.50 to unencumbered, funding decreased to \$296,540.50. The project is 100% complete. The County of Riverside Code Enforcement Department used CDBG funds to pay for the cost associated with the implementation of building-related code enforcement activities within approved targeted areas of the County's district boundaries, pursuant to the County's CDBG-Assisted Code Enforcement Policies and Procedures (November 2017) and HUD CPD Notice 14-016, for the purpose of creating a suitable living environment. Eligible expenses included costs incurred for inspection for a code violation and enforcement, including salaries and related expenses of code enforcement inspectors and legal proceedings within county-approved target areas.

PGM Year:	2022			
Project:	0022 - 0.249-22 - Home Enhancement Program			
IDIS Activity:	6646 - 0.249-22 - Home Enhancement Program			
Status:	Canceled 10/1/2024 12:31:07 PM	Objective:	Provide decent affordable housing	
Location:	3403 10th St Ste 300 Riverside, CA 92501-3659	Outcome:	Affordability	
		Matrix Code:	Rehab; Single-Unit Residential (14A)	National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/08/2022

Description:

Riverside County Housing and Workforce Solutions, currently administering the Home Enhancement Program, will use CDBG funds to assist 24 low-income homeowners with grants for the rehabilitation of stick-built or modular (attached to private land) owner-occupied single-family residences. Grants will be used for the cost of exterior rehabilitation relative to the health, safety, and building preservation improvements that qualify as eligible activities under 24 CFR 570.202(a) and (b) in the unincorporated communities and cooperating cities of Riverside County.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 24

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	22-23 funding \$388,220. 11.17.2022 reprog \$75,000 to idis#6647, funding decreased to \$313,220. 12.15.2022 reprog \$132,582.03 from idis#6552, funding increased to \$445,802.03. 1.12.2023 reprog \$40,000 (new rehab setup) to idis#6706, funding decreased to \$405,802.03. 1.12.2023 reprog \$40,000 (new rehab setup) to idis#6708, funding decreased to \$365,802.03. 1.12.2023 reprog \$40,000 (new rehab setup) to idis#6709, funding decreased to \$325,802.03. 1.12.2023 reprog \$40,000 (new rehab setup) to idis#6710, funding decreased to \$285,802.03. 1.12.2023 reprog \$40,000 (new rehab setup) to idis#6711, funding decreased to \$245,802.03. 1.12.2023 reprog \$40,000 (new rehab setup) to idis#6712, funding decreased to \$205,802.03. 1.12.2023 reprog \$40,000 (new rehab setup) to idis#6713, funding decreased to \$165,802.03. 1.12.2023 reprog \$40,000 (new rehab setup) to idis#6714, funding decreased to \$125,802.03. 1.13.2023 reprog \$40,000 (new rehab setup) to idis#6715, funding decreased to \$85,802.03. 1.13.2023 reprog \$40,000 (new rehab setup) to idis#6716, funding decreased to \$45,802.03. 2.10.2023 reprog \$100,000 from idis#6687 (BL), funding increased to \$145,802.03. 3.2.2023 reprog \$1,166.00 from idis#6521, funding increased to \$146,968.03. 3.2.2023 reprog \$40,000 (new rehab activity), funding decreased to \$106,968.03. 4.24.2023 reprog \$50,000 (new rehab setup) to idis#6724, funding decreased to \$56,968.03. 4.24.2023 reprog \$50,000 (new rehab activity), funding decreased to \$6,968.03. Accomplishments reported under idis# 6707, 6708, 6709, 6710, 6711, 6712, 6713, 6714, 6715, 6716, 6723, and 6724. 8.15.2023 reprog \$40,000 from idis#6716, funding increased to \$46,968.03.	

2024	10.1.2024 reprog \$55,599.12 to idis#6756, funding decreased to \$0. Accomplishments reported under idis# 6707, 6708, 6709, 6710, 6711, 6712, 6713, 6714, 6715, 6716, 6723, 6724, 6725, 6805, 6837, 6838, 6869, 6840, 6841, and 6842. Project canceled.

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 11/08/2022

The City of Lake Elsinore will utilize CDBG funds for improvements at City Park. Improvements include 2,100 feet of ADA-compliant sidewalk, parking lot improvements, security lighting, and other enhancements. CDBG funds will be used to pay for the design, construction, project management, compliance monitoring, inspection, and other related expenses.

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC060506	\$688.79	\$0.00	\$688.79
		2019	B19UC060506	\$5,000.00	\$959.63	\$1,591.61
		2020	B20UC060506	\$41,894.44	\$0.00	\$0.00
		2021	B21UC060506	\$149,607.32	\$0.00	\$0.00
		2022	B22UC060506	\$389,393.30	\$0.00	\$0.00
		2023	B23UC060506	\$4,658.79	\$0.00	\$0.00
Total	Total			\$591,242.64	\$959.63	\$2,280.40

Public Facilities : 2,750
Total Population in Service Area: 2,750
Census Tract Percent Low / Mod: 63.64

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	22-23 funding \$389,393. 11.17.2022 reprog \$41,894.44 from unencumbered, funding increased to \$431,287.44. 11.28.2022 reprog \$5,000 from unencumbered for ADC, funding increased to \$436,287.44. 4.25.2023 Per city request reprog \$149,607.32 from idis#6560, funding increased to \$585,894.76. 5.10.2023 reprog \$0.30 from idis#6649, funding increased to \$585,895.06. 7.11.2023 reprog \$5,347.58 (unused ADC) from idis#6560, funding increased to \$591,242.64. The project is 0% complete. The City of Lake Elsinore will utilize CDBG funds for improvements at City Park. Improvements include 2,100 feet of ADA-compliant sidewalk, parking lot improvements, security lighting, and other enhancements. CDBG funds will be used to pay for the design, construction, project management, compliance monitoring, inspection, and other related expenses for the purpose of creating a suitable living environment.	
2023	Project underway. The City of Lake Elsinore will utilize CDBG funds for improvements at City Park. Improvements include 2,100 feet of ADA-compliant sidewalk, parking lot improvements, security lighting, and other enhancements. CDBG funds will be used to pay for the design, construction, project management, compliance monitoring, inspection, and other related expenses for the purpose of creating a suitable living environment.	
2024	The project is underway. The City of Lake Elsinore will utilize CDBG funds for improvements at City Park. Improvements include 2,100 feet of ADA-compliant sidewalk, parking lot improvements, security lighting, and other enhancements. CDBG funds will be used to pay for the design, construction, project management, compliance monitoring, inspection, and other related expenses for the purpose of creating a suitable living environment.	

PGM Year:	2022	
Project:	0032 - 2.NR.60-22 - Pikes Peak Park ADA Synthetic Poured In Place Surface Project	
IDIS Activity:	6656 - 2.NR.60-22 - Pikes Peak Park ADA Synthetic Poured In Place Surface Project	
Status:	Completed 8/6/2025 3:01:07 PM	Objective: Create suitable living environments
Location:	2870 Clark Ave 97 6th Street Norco, CA 92860-1903	Outcome: Availability/accessibility
		Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/09/2022

Description:

The City of Norco will use CDBG funds to remove the ground surface at Pikes Peak Park and replace it with ADA-compliant synthetic surfacing. CDBG funds will be used to pay for design, construction, project management, compliance monitoring, inspection, and other related expenses.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC060506	\$1,601.97	\$0.00	\$1,601.97
		2017	B17UC060506	\$187.79	\$0.00	\$187.79
		2018	B18UC060506	\$848.64	\$0.00	\$848.64
		2019	B19UC060506	\$71,191.45	\$69,939.10	\$71,191.45
		2020	B20UC060506	\$69,795.59	\$69,795.59	\$69,795.59
		2021	B21UC060506	\$67,601.00	\$67,601.00	\$67,601.00
		2022	B22UC060506	\$62,360.00	\$62,360.00	\$62,360.00
		2023	B23UC060506	\$11,568.52	\$11,568.52	\$11,568.52

Total	Total			\$285,154.96	\$281,264.21	\$285,154.96

Proposed Accomplishments

Public Facilities : 4,474

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,816	412
Black/African American:	0	0	0	0	0	0	38	0
Asian:	0	0	0	0	0	0	86	0
American Indian/Alaskan Native:	0	0	0	0	0	0	85	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	182	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,207	412
Female-headed Households:	0		0		0			

Income Cateaarv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,207
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2,207
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	22-23 funding \$62,360. 11.17.2022 reprog \$155,734.13 (\$88,133.13 idis#6406 and \$67,601 idis#6563), funding increased to \$218,094.13. 11.29.2022 reprog \$5,000 from unencumbered for ADC, funding increased to \$223,094.13. 12.2.2022 reprog \$1,704.73 from unencumbered for ADC, funding increased to \$224,798.86. Project underway. The project is 2% complete. The City of Norco will use CDBG funds to remove the ground surface at Pikes Peak Park and replace it with ADA-compliant synthetic surfacing. CDBG funds will be used to pay for design, construction, project management, compliance monitoring, inspection, and other related expenses for the purpose of creating a suitable living environment. The ADA improvements will provide improved accessibility and remove barriers currently restricting access for the disabled and elderly.	
2023	Project 2% complete. The City of Norco will use CDBG funds to remove the ground surface at Pikes Peak Park and replace it with ADA-compliant synthetic surfacing. CDBG funds will be used to pay for design, construction, project management, compliance monitoring, inspection, and other related expenses for the purpose of creating a suitable living environment. The ADA improvements will provide improved accessibility and remove barriers currently restricting access for the disabled and elderly.	

2024 9.13.2024 reprog \$60,140.87 (per city 24-25 funds advance) from unencumbered, funding increased to \$284,939.73. 6.11.2025 reprog \$1,500 from unencumbered for ADC; funding increased to \$286,439.73. 8.4.2025 reprog \$1,284.77 unused ADC, to unencumbered, funding decreased to \$285,154.96. The project is 100% complete. The City of Norco used CDBG funds to remove the ground surface at Pikes Peak Park and replace it with ADA-compliant synthetic surfacing. CDBG funds were used to pay for design, construction, project management, compliance monitoring, inspection, and other related expenses for the purpose of creating a suitable living environment. The ADA improvements provide improved accessibility and remove barriers.

PGM Year:	2022					
Project:	0039 - 3.196-22 - Valley Restart Shelter Improvements					
IDIS Activity:	6663 - 3.196-22 - Valley Restart Shelter Improvements					
Status:	Completed 5/14/2025 1:20:32 PM			Objective:	Create suitable living environments	
Location:	200 E Menlo Ave Hemet, CA 92543-1432			Outcome:	Availability/accessibility	
				Matrix Code:	Facilities for AIDS Patients (not	National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/09/2022

Description:

Valley Restart Shelter operates a year-round shelter providing services to homeless individuals and families for a maximum of 90 days. CDBG funds will be used for shelter improvements including fencing, HVAC, and related equipment replacement.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC060506	\$1,940.98	\$717.56	\$1,940.98
		2022	B22UC060506	\$57,500.00	\$57,500.00	\$57,500.00
Total	Total			\$59,440.98	\$58,217.56	\$59,440.98

Proposed Accomplishments

Public Facilities : 250

Actual Accomplishments

	Owner		Renter		Total				Person	
<i>Number assisted:</i>	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total		Hispanic	
White:	0	0	0	0	0	0	67			0
Black/African American:	0	0	0	0	0	0	38			0
Asian:	0	0	0	0	0	0	0			0
American Indian/Alaskan Native:	0	0	0	0	0	0	1			0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1			0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0			0
Asian White:	0	0	0	0	0	0	0			0
Black/African American & White:	0	0	0	0	0	0	0			0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0			0
Other multi-racial:	0	0	0	0	0	0	48			0
Asian/Pacific Islander:	0	0	0	0	0	0	0			0
Hispanic:	0	0	0	0	0	0	0			0
Total:	0	0	0	0	0	0	155			0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	155
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	155
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	22-23 funding \$57,500. 11.29.2022 reprog \$2,000 from unencumbered for ADC, funding increased to \$59,500. Project 10% complete. Valley Restart Shelter operates a year-round shelter providing services to homeless individuals and families for a maximum of 90 days. CDBG funds will be used for shelter improvements, including fencing and gates. These improvements provide a safe environment and accessibility to the shelter. Eligible CDBG expenses will include the installation of a fence and two gates in front of the parking lot.	
2023	The project is 15% complete. Valley Restart Shelter operates a year-round shelter providing services to homeless individuals and families for a maximum of 90 days. CDBG funds will be used for shelter improvements, including fencing and gates. These improvements provide a safe environment and accessibility to the shelter. Eligible CDBG expenses will include the installation of a fence and two gates in front of the parking lot.	
2024	5.14.2025 reprog \$59.02 to unencumbered (unused ADC), funding decreased to \$59,440.98. Project 100% complete. Valley Restart Shelter operates a year-round shelter providing services to homeless individuals and families for a maximum of 90 days. CDBG funds were used for shelter improvements, including installing a fence and two gates for the security and safety of their clients. Through these improvements, the shelter provided a suitable living environment and accessibility.	

PGM Year:	2022	
Project:	0040 - 3.197-22 - Louis M Jackson Park and Valle Vista Community Center Accessibility Project	
IDIS Activity:	6664 - 3.197-22 - Louis M Jackson Park and Valle Vista Community Center Accessibility Project	
Status:	Completed 2/10/2025 5:03:51 PM	Objective: Create suitable living environments
Location:	43935 Acacia Ave Hemet, CA 92544-5396	Outcome: Availability/accessibility
		Matrix Code: Other Public Improvements Not Listed
		National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/09/2022

Description:

Valley-Wide Recreation & Park District will use CDBG to remove architectural barriers at Louis M. Jackson Park/Valle Vista Community Center in order to achieve ADA compliance and provide accessibility of park/community center resources for elderly and severely disabled persons. Improvements include, but are not limited to, removing architectural barriers within facility restrooms, repairing excessive slopes on paths of travel, correcting curbs and ramps, and installing directional signage. CDBG funds will be used for design, construction, project management, compliance monitoring and other related activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC060506	\$2,720.71	\$561.12	\$2,720.71
		2022	B22UC060506	\$140,000.00	\$0.00	\$140,000.00
Total	Total			\$142,720.71	\$561.12	\$142,720.71

Proposed Accomplishments

People (General) : 3,541

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,058	302
Black/African American:	0	0	0	0	0	0	121	0
Asian:	0	0	0	0	0	0	24	0
American Indian/Alaskan Native:	0	0	0	0	0	0	18	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	150	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,371	302
Female-headed Households:	0		0		0			

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,371
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2,371
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	22-23 funding \$140,000. 11.29.2022 reprog \$5,000 from unencumbered, funding increased to \$145,000. 7.11.2023 reprog \$4,179.25 from unencumbered, funding increased to \$ 149,179.25. Project underway. The project is 5 % complete. Valley-Wide Recreation & Park District will use CDBG funds to Louis M. Jackson Park/Valle Vista Community Center in order to achieve ADA compliance and provide accessibility of park/community center resources for elderly and severely disabled persons for the purpose of creating a suitable living environment. CDBG funds will be used for design, construction, project management, compliance monitoring, and other related activities.	
2023	The project is 95 % complete. Valley-Wide Recreation & Park District will use CDBG funds to Louis M. Jackson Park/Valle Vista Community Center in order to achieve ADA compliance and provide accessibility of park/community center resources for elderly and severely disabled persons for the purpose of creating a suitable living environment. CDBG funds will be used for design, construction, project management, compliance monitoring, and other related activities.	

2024	1.27.2025 reprog \$6,458.54 (\$4,197.25 project funds and \$2,279.29 unused ADC) to unencumbered, funding decreased to \$142,720.71. The project is 100 % complete. Valley-Wide Recreation & Park District used CDBG funds for Louis M. Jackson Park/Valle Vista Community Center in order to achieve ADA compliance and provide accessibility of park/community center resources for elderly and severely disabled persons for the purpose of creating a suitable living environment. CDBG funds were used for construction, project management, compliance monitoring, and other related activities.

PGM Year:	2022		
Project:	0041 - 3.198-22 - Valley-Wide's Sport Center Accessibility Project		
IDIS Activity:	6665 - 3.198-22 - Valley-Wide's Sport Center Accessibility Project		
Status:	Completed 2/10/2025 4:44:07 PM	Objective:	Create suitable living environments
Location:	901 W Esplanade Ave San Jacinto, CA 92582-4501	Outcome:	Availability/accessibility
		Matrix Code:	Other Public Improvements Not Listed
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/09/2022

Description:

Valley-Wide Recreation & Park District will use CDBG funds for architectural engineering design and construction services to remove architectural barriers at Sports Center. Improvements include, but are not limited to, removing architectural barriers within restrooms, entryways, and water fountains within the facility. Eligible CDBG expenses will include design, construction, project management, compliance monitoring, and other related activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC060506	\$1,420.36	\$549.16	\$1,420.36
		2022	B22UC060506	\$125,000.00	\$125,000.00	\$125,000.00
Total	Total			\$126,420.36	\$125,549.16	\$126,420.36

Proposed Accomplishments

People (General) : 5,485

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3,995	2,034
Black/African American:	0	0	0	0	0	0	209	0
Asian:	0	0	0	0	0	0	180	0
American Indian/Alaskan Native:	0	0	0	0	0	0	200	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	901	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	5,485	2,034

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	5,485
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	5,485
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	22-23 funding \$125,000. 12.2.2022 reprog \$5,000 from unencumbered for ADC, funding increased to \$130,000. Project underway. The project is 5% complete. Valley-Wide Recreation & Park District will use CDBG funds for architectural/engineering design and construction services to remove architectural barriers at Sport Center for the purpose of creating a suitable living environment. CDBG funds will be used for design, construction, project management, compliance monitoring, and other related activities.	
2023	The project is 20% complete. Valley-Wide Recreation & Park District will use CDBG funds for architectural/engineering design and construction services to remove architectural barriers at Sport Center for the purpose of creating a suitable living environment. CDBG funds will be used for design, construction, project management, compliance monitoring, and other related activities.	
2024	2.3.2025 reprog \$3,579.64 unused ADC to unencumbered, funding decreased to \$126,420.36. The project is 100% complete. Valley-Wide Recreation & Park District used CDBG funds for architectural/engineering design and construction services to remove architectural barriers at Valley-Wides Sports Center for the purpose of creating a suitable living environment. CDBG funds were used for construction, project management, compliance monitoring, and other related activities.	

PGM Year:	2022	
Project:	0042 - 3.199-22 - Winchester Park Accessibility Project Phase II	
IDIS Activity:	6666 - 3.199-22 - Winchester Park Accessibility Project Phase II	
Status:	Completed 2/3/2025 1:42:48 PM	Objective: Create suitable living environments
Location:	32665 Haddock St Winchester, CA 92596-9005	Outcome: Availability/accessibility
		Matrix Code: Other Public Improvements Not Listed
		National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/09/2022

Description:

Valley-Wide Recreation & Park District will use CDBG funds for architectural/engineering design and construction services to remove architectural barriers and perform improvements at Winchester Park and Francis Domenigoni Community Center in order to achieve ADA compliance and provide accessibility of park resources for the elderly and severely disabled persons. Improvements include, but are not limited to, correcting curb ramp slopes/providing truncated domes, correcting changes in elevations, repairing excessive slopes, improvements to stairways/door opening/doors to comply with ADA standards, removing architectural barriers at drinking fountains/concession stand/pet waste dispenser station/picnic tables/play area & equipment.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		2019	B19UC060506	\$1,723.19	\$488.71	\$1,723.19
CDBG	EN	2022	B22UC060506	\$70,000.00	\$70,000.00	\$70,000.00

		2023	B23UC060506	\$3,268.75	\$3,268.75	\$3,268.75
Total	Total			\$74,991.94	\$73,757.46	\$74,991.94

Proposed Accomplishments

People (General) : 2,005

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	583	45
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	56	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	31	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	670	45
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	670
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	670
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	22-23 funding \$70,000. 12.2.2022 reprog \$2,000 from unencumbered for ADC, funding increased to \$72,000. Project underway. The project is 5% complete. Valley-Wide Recreation & Park District will use CDBG funds for architectural/engineering design and construction services to remove architectural barriers and perform improvements at Winchester Park and Francis Domenigoni Community Center in order to achieve ADA compliance and provide accessibility of park resources for elderly and severely disabled persons for the purpose of creating a suitable living environment.	
2023	6.6.2024 reprog \$3,268.75 from idis#6771, funding increased to \$75,268.75. The project is 20% complete. Valley-Wide Recreation & Park District will use CDBG funds for architectural/engineering design and construction services to remove architectural barriers at Sport Center for the purpose of creating a suitable living environment. CDBG funds will be used for design, construction, project management, compliance monitoring, and other related activities.	

2024 2.3.2025 reprog \$276.81 unused ADC to unencumbered, funding decreased to \$74,991.94. The project is 100% complete. Valley-Wide Recreation & Park District used CDBG funds for architectural/engineering design and construction services to remove architectural barriers and perform improvements at Winchester Park and Francis Domenigoni Community Center in order to achieve ADA compliance and provide accessibility of park resources for elderly and severely disabled persons for the purpose of creating a suitable living environment.

PGM Year:	2022		
Project:	0047 - 3.MR.73-22 - Pedestrian Safety Enhancement Project		
IDIS Activity:	6671 - 3.MR.73-22 - Pedestrian Safety Enhancement Project		
Status:	Canceled 4/18/2025 12:41:19 PM	Objective:	Create suitable living environments
Location:	1 Town Sq Various Locations within the City Murrieta, CA 92562-7922	Outcome:	Availability/accessibility
		Matrix Code:	Other Public Improvements Not Listed
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/09/2022

Description:

CDBG funds will be used to enhance pedestrian safety by installing new and upgrading existing pedestrian facility ramps to remove architectural barriers and meet ADA requirements throughout the City. Eligible costs will include design, construction, compliance monitoring, and project management.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 5,856

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	0	0	0	0	0	0	0	0

Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	22-23 funding \$328,670. 12.2.2022 reprog \$5,000 from unencumbered for ADC, funding increased to \$333,670. 1.4.23 per city, reprog \$100,000 (project funds) from idis#6672, funding increased to \$433,670. 5.25.2023 reprog \$55,000 to idis#6575, funding decreased to \$378,670. The project is 0% complete. The City of Murrieta will use CDBG funds to pay for costs associated to enhance pedestrian safety by installing new and upgrading existing pedestrian facility ramps to remove architectural barriers and meet ADA requirements throughout the City, for the purpose of creating a suitable living environment. Eligible costs will include design, construction, compliance monitoring, project management, and other project-related costs.	
2023	12.12.2023 reprog \$35,284.71 (unused project funds for BTBG program) from unencumbered, funding increased to \$413,954.71. The project is 0% complete and is in progress. The City of Murrieta will use CDBG funds to pay for costs associated to enhance pedestrian safety by installing new and upgrading existing pedestrian facility ramps to remove architectural barriers and meet ADA requirements throughout the City, for the purpose of creating a suitable living environment. Eligible costs will include design, construction, compliance monitoring, project management, and other project-related costs. The City of Murrieta will use CDBG funds to pay for costs associated to enhance pedestrian safety by installing new and upgrading existing pedestrian facility ramps to remove architectural barriers and meet ADA requirements throughout the City, for the purpose of creating a suitable living environment. Eligible costs will include design, construction, compliance monitoring, project management, and other project-related costs.	
2024	4.4.2025 per city request (1/24/2025) reprog \$413,954.71 (\$408,954.71 project funds and \$5,000 ADC) to idis#6777, funding decreased to \$0. At City's request, canceled the project.	

PGM Year:	2022	
Project:	0050 - 3.SJ.09-22 - Mistletoe Park Restroom Facility Improvement Project	
IDIS Activity:	6674 - 3.SJ.09-22 - Mistletoe Park Restroom Facility Improvement Project	
Status:	Open	Objective: Create suitable living environments
Location:	421 S. Mistletoe Avenue San Jacinto, CA 92583	Outcome: Availability/accessibility
		Matrix Code: Parks, Recreational Facilities (03F)
		National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/09/2022

Description:

The City of San Jacinto will use CDBG funds to pay for the cost associated with the ADA improvements to the Mistle Park Restroom facility. Eligible costs include engineering, project administration, soil test, construction, and other project-related expenses.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC060506	\$11,135.74	\$8,078.19	\$8,730.16
		2020	B20UC060506	\$240,396.00	\$233,838.50	\$240,396.00
		2021	B21UC060506	\$36,945.00	\$36,945.00	\$36,945.00
		2022	B22UC060506	\$233,468.26	\$233,468.26	\$233,468.26
		2024	B24UC060506	\$185,555.00	\$185,555.00	\$185,555.00
Total	Total			\$707,500.00	\$697,884.95	\$705,094.42

Proposed Accomplishments

Public Facilities : 4,280
Total Population in Service Area: 2,835
Census Tract Percent Low / Mod: 81.48

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	22-23 funding \$239,604. 11.17.2022 reprog \$240,396 (advancement to the city) from unencumbered, funding increased to \$480,000. 12.2.2022 reprog \$5,000 from unencumbered for ADC, funding increased to \$485,000. The project is 0% complete. The project is currently in the design phase. Construction is anticipated to start end of 2023. The City of San Jacinto will use CDBG funds to pay for the cost associated with the ADA improvements to the Mistle Park Restroom facility for the purpose of creating a suitable living environment. Eligible cost consists of engineering, project administration, soil test, construction, and other project-related costs.	
2023	The project is 2% complete and is in progress. The City of San Jacinto is using CDBG funds to pay for the cost associated with the ADA improvements to the Mistle Park Restroom facility. Eligible costs include engineering, project administration, soil test, construction, and other project-related costs. The Mistletoe Park Restroom Facility Improvement Project aims to create a suitable living environment. Eligible costs will include design, construction, compliance monitoring, project management, and other project-related costs.	
2024	1.28.2025 reprog \$222,500 (\$185,555 from idis#6883 and \$36,945 from unencumbered) project funds, funding increased to \$707,500. The project is 99% complete. The City of San Jacinto used CDBG funds to pay for the costs associated with the ADA improvements to the Mistletoe Park Restrooms. Through this ADA improvement project, Mistletoe Park created a suitable living environment to enhance accessibility.	

PGM Year:	2022	
Project:	0058 - 4.283-22 - Thermal Community Park Project	
IDIS Activity:	6683 - 4.283-22 - Thermal Community Park Project	
Status:	Open	Objective: Create suitable living environments
Location:	45305 Oasis St Corner of Church and Olive Street, Thermal, CA 92274 Indio, CA 92201-4337	Outcome: Availability/accessibility
		Matrix Code: Parks, Recreational Facilities (03F)
		National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/10/2022

Description:

The Desert Recreation District will develop a new 10-acre park in the unincorporated community of Thermal. The proposed public-use park will include walking paths, a picnic area, a snack bar, outdoor exercise equipment, a baseball field, basketball courts, soccer fields, art installations, and other park amenities. CDBG funds will be used to pay for predevelopment fees and soft costs, including fees associated with environmental reviews, architecture and engineering, utilities, project management, construction management, soil testing, and permitting.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC060506	\$65.74	\$0.00	\$65.74
		2019	B19UC060506	\$2,000.00	\$334.67	\$1,894.52
		2020	B20UC060506	\$0.39	\$0.00	\$0.00
		2022	B22UC060506	\$100,000.00	\$0.00	\$100,000.00
		2023	B23UC060506	\$1,534.01	\$0.00	\$0.00
Total	Total			\$103,600.14	\$334.67	\$101,960.26

Proposed Accomplishments

Public Facilities : 2,005
Total Population in Service Area: 2,005
Census Tract Percent Low / Mod: 77.81

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	22-23 funding \$100,000. 12.2.2022 reprog \$2,000 from unencumbered for ADC, funding increased to \$102,000. Project underway. The project is 10% completed. Desert Recreation District will develop a new 10-acre park in the unincorporated community of Thermal. CDBG funds will be used to pay for predevelopment fees and soft costs, including fees associated with environmental reviews, architecture and engineering, utilities, project management, construction management, soil testing, and permitting. Once complete the project will provide accessibility for the purpose of creating a suitable living environment.	
2023	11.17.2023 reprog \$1,600.14 (unused ADC) from IDIS#6428, funding increased to \$103,600.14. The project is 15% complete. Desert Recreation District will develop a new 10-acre park in the unincorporated community of Thermal. CDBG funds will be used to pay for predevelopment fees and soft costs, including fees associated with environmental reviews, architecture and engineering, utilities, project management, construction management, soil testing, and permitting. Once completed, the project will provide accessibility for the purpose of creating a suitable living environment.	
2024	The project is 100% complete. Desert Recreation District will develop a new 10-acre park in the unincorporated community of Thermal. CDBG funds were used to pay for predevelopment fees and soft costs, including fees associated with environmental reviews, architecture and engineering, utilities, project management, construction management, soil testing, and permitting. Once completed, the project will provide accessibility for the purpose of creating a suitable living environment.	

PGM Year:	2022	
Project:	0059 - 4.284-22 - Desert AIDS Project Fire Suppression Improvement Phase 5	
IDIS Activity:	6684 - 4.284-22 - Desert AIDS Project Fire Suppression Improvement Phase 5	
Status:	Completed 12/20/2024 7:10:02 PM	Objective: Create suitable living environments
Location:	1695 N Sunrise Way Palm Springs, CA 92262-3701	Outcome: Availability/accessibility
		Matrix Code: Facilities for AIDS Patients (not
		National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/10/2022

Description:

The Desert AIDS Project (D.A.P.) provides medical care and comprehensive support services to people living with HIV/AIDS in the Desert communities. D.A.P. will use CDBG funds for Phase V of their fire suppression system project, which consists of installing a fire suppression system in the North and East Wing of the D.A.P.'s facility. CDBG will be used for construction and project delivery expenses.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC060506	\$491.49	\$63.48	\$491.49
		2022	B22UC060506	\$24,788.00	\$24,788.00	\$24,788.00
Total	Total			\$25,279.49	\$24,851.48	\$25,279.49

Proposed Accomplishments

Public Facilities : 2,300

Actual Accomplishments*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,552	419
Black/African American:	0	0	0	0	0	0	110	5
Asian:	0	0	0	0	0	0	32	1
American Indian/Alaskan Native:	0	0	0	0	0	0	11	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	8	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	13	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,726	429
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	799
Low Mod	0	0	0	466
Moderate	0	0	0	344
Non Low Moderate	0	0	0	117
Total	0	0	0	1,726
Percent Low/Mod				93.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting

2022 22-23 funding \$25,000. 12.2.2022 reprog \$2,000 from unencumbered for ADC, funding increased to \$27,000. The project is 80% complete. This facility provides medical and comprehensive support services to people living with HIV/AIDS in the Desert communities. CDBG funds were used for asbestos retrofit abatement and purchase materials for the fire suppression system in the 100s sections of the North Wing of Desert Aids Project building to ensure the safety of clients and patients, and to provide fire protection for the facility. The Desert AIDS Project serves presumed low-income individuals whom are severely disabled and are accessing services at the Desert AIDS for the purpose of creating a suitable living environment.

2023 The project is 100% complete. CDBG funds were used for asbestos retrofit abatement and purchase materials for the fire suppression system in the 100s sections of the North Wing of Desert Aids Project building to ensure the safety of clients and patients, and to provide fire protection for the facility. The Desert AIDS Project serves presumed low-income individuals whom are severely disabled and are accessing services at the Desert AIDS for the purpose of creating a suitable living environment.

2024 12.20.2024 reprog \$1,720.51 (unused ADC) to unencumbered, funding decreased to \$25,279.49.

PGM Year:	2022	
Project:	0060 - 4.285-22 - Automatic Security Gates	
IDIS Activity:	6685 - 4.285-22 - Automatic Security Gates	
Status:	Completed 10/16/2024 7:38:32 PM	Objective: Create suitable living environments
Location:	73255 Country Club Dr Palm Desert, CA 92260-2309	Outcome: Availability/accessibility
		Matrix Code: Parking Facilities (03G) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 11/10/2022

Description:

Desert Arc's mission is to enhance the quality of life and create opportunities for people with disabilities. Desert Arc will use CDBG funds to pay for the costs associated with the construction of automatic gates to the driveway entrance to their facility. Eligible CDBG expenses will include design, construction, project management, compliance monitoring, and other related activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC060506	\$1,993.76	\$0.00	\$1,993.76
		2022	B22UC060506	\$37,808.00	\$0.00	\$37,808.00
Total	Total			\$39,801.76	\$0.00	\$39,801.76

Proposed Accomplishments

Public Facilities : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	385	258
Black/African American:	0	0	0	0	0	0	44	5
Asian:	0	0	0	0	0	0	14	1
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0

Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	51	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	500	264

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	500
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	500
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	22-23 funding \$37,808. 12.14.2022 reprog \$2,000 from unencumbered for ADC, funding increased to \$39,808. Project underway. Desert Arcs mission is to enhance the quality of life and create opportunities for people with disabilities. Desert Arc will use CDBG funds to pay for the costs associated with the construction of automatic gates to the driveway entry to their facility. Once complete the project will provide accessibility for the purpose of creating a suitable living environment.	
2023	4.16.2024 reprog \$6.24 unused ADC to unencumbered, funding decreased to \$39,801.76. The project is 100% complete. Desert Arc's mission is to enhance the quality of life and create opportunities for people with disabilities. Desert Arc used CDBG funds to pay for the costs associated with the construction of automatic gates to the driveway entry to their facility. Desert Arc met the national objective of benefiting extremely low- to low-income persons by providing availability and access to these public services.	
2024		

PGM Year:	2022	
Project:	0063 - 4.CO.27-22 - Bagdouma Park Rehabilitation Project Phase III	
IDIS Activity:	6688 - 4.CO.27-22 - Bagdouma Park Rehabilitation Project Phase III	
Status:	Completed 1/14/2025 1:58:05 PM	Objective: Create suitable living environments
Location:	51723 Douma St Coachella, CA 92236-2467	Outcome: Availability/accessibility
		Matrix Code: Parks, Recreational Facilities (03F)
		National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/10/2022

Description:

The City of Coachella will use CDBG funds for multi-phase park improvements at Bagdouma Park. Phase III of this project will install a new, prefabricated public restroom facility near basketball courts and replace field lighting in soccer fields. CDBG funds will be used for design, construction costs, project management, compliance monitoring, inspections, and other related expenses.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC060506	\$164.85	\$0.00	\$164.85
		2022	B22UC060506	\$289,365.00	\$0.00	\$289,365.00
Total	Total			\$289,529.85	\$0.00	\$289,529.85

Proposed Accomplishments

Public Facilities : 49,015
 Total Population in Service Area: 52,515
 Census Tract Percent Low / Mod: 60.81

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	22-23 funding \$289,365. 12.2.2022 reprog \$5,000 from unencumbered for ADC, funding increased to \$294,365. The project is 0% complete. The City of Coachella will use CDBG funds for multi-phase park improvements at Bagdouma Park for the purpose of creating a suitable living environment. Phase III of this project will install a new, prefabricated public restroom facility near basketball courts and replace field lighting in soccer fields. CDBG funds will be used for design, construction costs, project management, compliance monitoring, inspections, and other related expenses.	
2023	The project is 100% complete. The City of Coachella used CDBG funds for multi-phase park improvements at Bagdouma Park for the purpose of creating a suitable living environment. Phase III of this project installed a new, prefabricated public restroom facility near basketball courts and replaced field lighting in soccer fields. CDBG funds were used for design, construction costs, project management, compliance monitoring, inspections, and other related expenses.	
2024	The project is 100% complete. The City of Coachella used CDBG funds to purchase a prefabricated public restroom near the basketball courts and replaced field lighting at the soccer fields at Bagdouma Park. The purpose of this project was to create a suitable living environment. 1.14.2025 reprog \$4,835.15 unused ADC to unencumbered, funding decreased to \$289,529.85.	

PGM Year:	2022	
Project:	0066 - 4.LQ.47-22 - City of La Quinta Miscellaneous ADA Improvements	
IDIS Activity:	6691 - 4.LQ.47-22 - City of La Quinta Miscellaneous ADA Improvements	
Status:	Completed 10/24/2024 1:03:09 PM	Objective: Create suitable living environments
Location:	78495 Calle Tampico Various locations in City La Quinta, CA 92253-2839	Outcome: Availability/accessibility
		Matrix Code: Other Public Improvements Not Listed
		National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/10/2022

Description:

The City of La Quinta will use CDBG funds to pay for costs associated with the construction of ADA improvements at various city-owned public facilities and the installation of intersection curbs and compliant sidewalks, all prioritized improvements recommended in the City's ADA Transition Plan report. CDBG funds will be used for design, construction, project management, compliance monitoring, and inspection/testing costs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC060506	\$2,305.39	\$0.00	\$2,305.39
		2021	B21UC060506	\$30,238.35	\$0.00	\$30,238.35
		2022	B22UC060506	\$150,110.65	\$0.00	\$150,110.65
Total	Total			\$182,654.39	\$0.00	\$182,654.39

Proposed Accomplishments

People (General) : 3,614

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3,124	1,387
Black/African American:	0	0	0	0	0	0	38	0
Asian:	0	0	0	0	0	0	38	0
American Indian/Alaskan Native:	0	0	0	0	0	0	9	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	502	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3,711	1,387
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	3,711
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	3,711
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting

2022 22-23 funding \$150,111. 12.2.2022 reprog \$5,000 from unencumbered for ADC, funding increased to \$155,111. 4.3.2023 per city request, reprog \$30,238.35 from idis#6598, funding increased to \$185,349.35. 5.26.2023 per city request reprog \$14,885.00 from idis#6690, funding increased to \$200,234.35. The Project is 90% complete. CDBG funds were used for construction costs associated with ADA improvements on Avenida Montezuma, Avenida Navarro, Avenida Mendoza, Desert Club, and Springtime Way. The work consisted of installing intersection curbs and compliant ADA ramps & Sidewalks, and new striping; all prioritized improvements were recommended in the City's ADA Transition Plan report. Improvements were made for the purpose of creating a suitable living environment by increasing accessibility. The City of La Quinta leveraged general funds.

2023 The project is 100% complete. CDBG funds were used for construction costs associated with ADA improvements on Avenida Montezuma, Avenida Navarro, Avenida Mendoza, Desert Club, and Springtime Way. The work consisted of installing intersection curbs and compliant ADA ramps & Sidewalks, and new striping; all prioritized improvements were recommended in the City's ADA Transition Plan report. Improvements were made for the purpose of creating a suitable living environment by increasing accessibility. The City of La Quinta leveraged general funds.

2024 10.23.2024 reprog \$17,579.96 (\$14,885.35 project funds and \$2,694.61 unused ADC) to unencumbered, funding decreased to \$182,654.39.

PGM Year:	2022		
Project:	0068 - 5.112-22 - Bogart Regional Park ADA Parking Lot Improvements		
IDIS Activity:	6693 - 5.112-22 - Bogart Regional Park ADA Parking Lot Improvements		
Status:	Completed 3/6/2025 4:43:34 PM	Objective:	Create suitable living environments
Location:	9600 International Way Cherry Valley, CA 92223-1475	Outcome:	Sustainability
		Matrix Code:	Parking Facilities (03G)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/10/2022

Description:

The Beaumont-Cherry Valley Recreation & Park District will use CDBG funds for ADA improvements to the Bogart Regional Park Parking Lots. The improvements will consist of demolition, grading, paving, observed spaces and adjacent loading zones slopes, providing Designated Van-Accessible Parking spaces, striping, and proper signage. These improvements provide a safe environment with ADA accessibility. Eligible CDBG expenses will include design, construction, project management, compliance monitoring, and other project-related activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC060506	\$2,379.60	\$0.00	\$2,379.60
		2022	B22UC060506	\$58,266.00	\$0.00	\$58,266.00
Total	Total			\$60,645.60	\$0.00	\$60,645.60

Proposed Accomplishments

Public Facilities : 519

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,011	196
Black/African American:	0	0	0	0	0	0	35	0
Asian:	0	0	0	0	0	0	16	0
American Indian/Alaskan Native:	0	0	0	0	0	0	15	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	85	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,162	196

Female-headed Households: 0 0 0

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,162
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,162
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	22-23 funding \$58,266. 12.2.2022 reprog \$2,000 from unencumbered for ADC, funding increased to \$60,266. The project is 25% complete. The Beaumont-Cherry Valley Recreation & Park District will use CDBG funds for ADA improvements to the Bogart Regional Park Parking Lots for the purpose of creating a suitable living environment. The improvements will consist of demolition, grading, paving, observed spaces and adjacent loading zones slopes, provide Designated Van-Accessible Parking spaces, striping, and proper signage. These improvements provide a safe environment with ADA accessibility. Eligible CDBG expenses will include design, construction, project management, compliance monitoring, and other project-related activities.	
2023	3.8.2024 reprog \$2,000 from unencumbered for ADC, funding increased to \$62,266. The project is 95% complete. The Beaumont-Cherry Valley Recreation & Park District will use CDBG funds for ADA improvements to the Bogart Regional Park Parking Lots for the purpose of creating a suitable living environment. The improvements will consist of demolition, grading, paving, observed spaces and adjacent loading zones slopes, provide Designated Van-Accessible Parking spaces, striping, and proper signage. These improvements provide a safe environment with ADA accessibility. Eligible CDBG expenses will include design, construction, project management, compliance monitoring, and other project related activities.	
2024	This project is 100% complete. Beaumont-Cherry Valley Recreation & Park District utilized CDBG funds for ADA improvements to the Bogart Regional Park Meadow Parking Lot. The improvements consisted of demolition, grading, paving, creation of ADA-compliant parking stalls, and improved ADA path of travel to the playground and park. These improvements provide safe and improved ADA access to park facilities. CDBG was utilized for design, construction, project management, compliance monitoring, and other project-related activities. 3.6.2025 reprog \$1,620.40 unused ADC to unencumbered, funding decreased to \$60,645.60.	

PGM Year:	2022		
Project:	0073 - 5.BN.58-22 - Sylvan Park Improvement Project II		
IDIS Activity:	6696 - 5.BN.58-22 - Sylvan Park Improvement Project II		
Status:	Canceled 6/13/2025 10:50:46 AM	Objective:	Create suitable living environments
Location:	2798 W. George Banning, CA 92220	Outcome:	Sustainability

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/14/2022

Description:

The City of Banning will use CDBG to design and construct improvements at Sylvan Park. Improvements include but are not limited to the installation of benches, drinking fountains with dog stations, and dog waste receptacles. Eligible CDBG expenses will include design, construction, project management, compliance monitoring, and other related activities.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Public Facilities : 2,940

Total Population in Service Area: 2,940

Census Tract Percent Low / Mod: 55.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	22-23 funding \$80,000. 12.2.2022 reprog \$2,000 from unencumbered for ADC, funding increased to \$82,000. 3.9.2023 reprog \$27,975.37 (\$1,677.87 from idis#6317 and \$26,297.50 from idis#6448), funding increased to \$109,975.37. The project is 0% complete. The City of Banning will use CDBG for the design and construction of improvements at Sylvan Park. Improvements include but are not limited to the installation of benches, drinking fountains with dog stations, and dog waste receptacles for the purpose of creating a suitable living environment. Eligible CDBG expenses will include design, construction, project management, compliance monitoring, and other related activities.	
2023	2.29.2024 reprog \$107,000 to unencumbered (administration action), funding decreased to \$2,975.37. The project is 0% complete. The City of Banning will use CDBG for the design and construction of improvements at Sylvan Park. Improvements include but are not limited to the installation of benches, drinking fountains with dog stations, and dog waste receptacles for the purpose of creating a suitable living environment. Eligible CDBG expenses will include design, construction, project management, compliance monitoring, and other related activities.	
2024	6.13.2025 reprog \$2,975.37 to unencumbered; funding decreased to \$0. At the city's request, the project is being canceled, and the funds are being reprogrammed to other city projects.	

PGM Year: 2022

Project: 0074 - 5.BN.59-22 - Lions Park Project II

IDIS Activity: 6697 - 5.BN.59-22 - Lions Park Project II

Status: Open

Objective: Create suitable living environments

Location: 955 South Hargrave Banning, CA 92220

Outcome: Sustainability

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/14/2022

Description:

The City of Banning will use CDBG funds for improvements at Lions Park. Improvements include re-design and replacing the aging irrigation system and fencing on the fields. Eligible CDBG expenses will include design, construction, project management, compliance monitoring, and other related activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC060506	\$5,000.00	\$65.26	\$165.05
		2024	B24UC060506	\$16,455.74	\$0.00	\$0.00
Total	Total			\$21,455.74	\$65.26	\$165.05

Proposed Accomplishments

Public Facilities : 9,435

Total Population in Service Area: 9,435

Census Tract Percent Low / Mod: 64.97

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	22-23 funding \$104,818. 12.2.2022 reprog \$5,000 from unencumbered for ADC, funding increased to \$109,818. The project is 0% complete. The City of Banning will use CDBG funds for the design and construction of improvements to Lions Park for the purpose of creating a suitable living environment. Improvements include re-design and replacing the aging irrigation system and fencing on the fields. CDBG funds will be used for design, construction, project management, compliance monitoring, and other related activities.	
2023	2.29.2024 reprog \$104,818 to unencumbered (administration action), funding decreased to \$5,000.00. The project is 0% complete. The City of Banning will use CDBG funds for the design and construction of improvements to Lions Park for the purpose of creating a suitable living environment. Improvements include re-design and replacing the aging irrigation system and fencing on the fields. CDBG funds will be used for design, construction, project management, compliance monitoring, and other related activities.	
2024	6.25.2025 reprog \$6,390.74 (unused project funds) from idis#6872, funding increased to \$11,390.74. 6.25.2025 reprog \$10,065 from idis#6902, funding increased \$21,455.74. The project is 10% complete. The City of Banning will use CDBG funds for the design and construction of improvements to Lions Park for the purpose of creating a suitable living environment. Improvements include re-design and replacing the aging irrigation system and fencing on the fields. CDBG funds will be used for design, construction, project management, compliance monitoring, and other related activities.	

PGM Year:	2022	
Project:	0075 - 5.CM.03-22 - Norton Younglove Senior Center ADA Improvements II	
IDIS Activity:	6698 - 5.CM.03-22 - Norton Younglove Senior Center ADA Improvements II	
Status:	Completed 8/15/2024 6:49:30 PM	Objective: Create suitable living environments
Location:	908 Park Ave Calimesa, CA 92320-1148	Outcome: Availability/accessibility
		Matrix Code: Senior Centers (03A)
		National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/14/2022

Description:

The City of Calimesa will use CDBG funds for ADA upgrades to the Norton Younglove Senior Center. All improvements are recommendations in the City's ADA Transition Plan Report. CDBG funds will be used to pay for design, construction, project management, compliance monitoring, inspection, and other related expenses.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC060506	\$868.32	\$0.00	\$868.32
		2019	B19UC060506	\$1,706.13	\$0.00	\$1,706.13
		2022	B22UC060506	\$31,931.00	\$0.00	\$31,931.00
	PI			\$56,976.51	\$0.00	\$56,976.51
Total	Total			\$91,481.96	\$0.00	\$91,481.96

Proposed Accomplishments

Public Facilities : 1,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,345	133
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	26	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	46	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,417	133

Female-headed Households: 0 0 0

Income Cateagorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,417
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,417
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting

2022 22-23 funding \$31,931. 12.2.2022 reprog \$2,000 from unencumbered for ADC, funding increased to \$33,931. 5.26.2023 reprog \$868.62 (\$0.30 project funds and \$868.32 ADC) from idis#6605, funding increased to \$34,799.62. Project underway. The project is 4% complete. The City of Calimesa will use CDBG funds for the design and construction of improvements to the Norton Younglove Senior Center for the purpose of creating a suitable living environment. All improvements are recommended in the Citys ADA Transition Plan Report.

2023 12.18.2023 reprog \$56,976.51 (City's PI) from unencumbered, funding increased to \$91,776.13. 1.4.2024 reprog \$56,976.51 to unencumbered (corrected), funding decreased to \$34,799.62. 1.4.2024 decreased PI (cities PI applied) \$56,976.51, funding increased to \$91,776.13. 8.15.2024 reprog \$294.17 to unencumbered, funding decreased to \$91,481.96. The project is 100% complete. The City of Calimesa used CDBG funds to design and construct improvements to the Norton Younglove Senior Center to create a suitable living environment. All improvements were recommended in the Citys ADA Transition Plan Report. Improvements were made for the purpose of creating a suitable living environment by increasing accessibility.

PGM Year:	2022				
Project:	0012 - 9.231-22 - Home Enhancement Program				
IDIS Activity:	6703 - 9.231-22-AD - REHAB ADMIN ADC - Home Enhancement				
Status:	Completed 8/14/2024 1:33:18 PM		Objective:	Provide decent affordable housing	
Location:	3403 10th St Ste 300 Riverside, CA 92501-3659		Outcome:	Affordability	
			Matrix Code:	Rehabilitation Administration (14H)	National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/15/2022

Description:

CDBG funds will be used for all delivery costs (including staff, other direct costs, and service costs) directly related to carrying out housing rehabilitation activities including professional services; preparation of work specifications and work write-ups; application processing; and other related fees.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC060506	\$1,056.88	\$0.00	\$1,056.88
		2022	B22UC060506	\$248,943.12	\$0.00	\$248,943.12
Total	Total			\$250,000.00	\$0.00	\$250,000.00

Proposed Accomplishments

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
<i>Number assisted:</i>								
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Accomplishments for this activity will be reported under each individual rehab activity set up/funded for idis#6635 and 6646. 12.15.2022 reprog \$250,000 from idis#6635 for ADC, funding increased to \$250,000.	

PGM Year:	2022	
Project:	0012 - 9.231-22 - Home Enhancement Program	
IDIS Activity:	6704 - 9.231-22-1 - Home Rehab Activity	
Status:	Completed 7/12/2024 6:08:13 PM	Objective: Provide decent affordable housing
Location:	33127 Dowman St Lake Elsinore, CA 92530-6078	Outcome: Affordability
		Matrix Code: Rehab; Single-Unit Residential (14A)
		National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/11/2023

Description:

The Home Enhancement Program will use CDBG funds to pay for roof repairs, flashing, doors, windowscreens, and stairways, demo the garage patio, exterior lighting, and paint to the exterior of the house and attached garage.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC060506	\$40,000.00	\$0.00	\$40,000.00
		2020	B20UC060506	\$9,683.59	\$0.00	\$9,683.59
Total	Total			\$49,683.59	\$0.00	\$49,683.59

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
<i>Number assisted:</i>	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	1.11.2023 reprog \$40,000 from idis#6635, funding increased to \$40,000. Housing Rehab activity is 15% complete. CDBG funds will be used to pay for the cost associated with replacing the existing roof, stucco repair, replacing two doors and installing doors, removing and replacing exterior light fixtures, stripping paint and repairing concrete steps, and painting the exterior house. This activity aims to improve one (1) residential structure and meet the national objective of benefiting a low-moderate income household in the unincorporated area of Lakeland Village.	
2023	10.5.2023 reprog \$9,683.59 from IDIS#6635, funding increased to \$49,683.59. Housing Rehab activity is 100% complete. CDBG funds have been used to pay for costs associated with Stucco Repairs, Replaced doors, Replaced the exterior light fixtures, the Concrete stairs entries have been updated and treated, Roof replacement on house and detached garage, and painted the exterior of the house and detached garage. This activity has improved one (1) residential structure and met the national objective of benefiting a low-moderate income household in the unincorporated area of Lakeland Village.	

PGM Year:	2022	
Project:	0012 - 9.231-22 - Home Enhancement Program	
IDIS Activity:	6705 - 9.231-22-3 - Home Rehab Activity	
Status:	Completed 7/12/2024 6:16:09 PM	Objective: Provide decent affordable housing
Location:	17131 Alameda Dr Perris, CA 92570-9553	Outcome: Affordability
		Matrix Code: Rehab; Single-Unit Residential (14A)
		National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/11/2023

Description:

The Home Enhancement Program will use CDBG funds to pay for minor roof repairs,a sliding door, doors, windowsscreens, stairways, exterior lighting, and paint to the exterior of the house and attached garage.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC060506	\$35,814.60	\$0.00	\$35,814.60
		2020	B20UC060506	\$6,673.00	\$0.00	\$6,673.00
Total	Total			\$42,487.60	\$0.00	\$42,487.60

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting

2022 1.11.2023 reprog \$40,000 from idis#6635, funding increased to \$40,000. Housing Rehab activity is 15% complete. CDBG funds will be used to pay for the cost associated with replacing the existing roof, installing energy-efficient windows and screens, removing and replacing sliding glass door, replacing two doors, installing address numbers, installing lighting fixtures, repairing and replacing all trim around existing window A/C unit, repair steps, and painting the exterior house. This activity aims to improve one (1) residential structure and meet the national objective of benefiting a low-moderate income household in the unincorporated area of Lake Matthews.

2023 9.28.2023 reprog \$2,487.60 IDIS#6635, funding increased to \$42,487.60. Housing Rehab activity is 100% complete. CDBG funds have been used to pay for the replacement of the roof, windows and screens, a sliding glass door, two entry doors, replacement of the numbers on the house, exterior light fixtures, installing a new trim around the a/c units, installing two stairways with railings for safety, and painted the exterior of the house. This activity improved one (1) residential structure and met the national objective of benefiting a low-moderate income household in the unincorporated area of Lake Matthews.

PGM Year:	2022				
Project:	0012 - 9.231-22 - Home Enhancement Program				
IDIS Activity:	6706 - 9.231-22-4 - Home Rehab Activity				
Status:	Completed 8/14/2024 1:38:15 PM		Objective:	Provide decent affordable housing	
Location:	21650 Steele Peak Dr Perris, CA 92570-8297		Outcome:	Affordability	
			Matrix Code:	Rehab; Single-Unit Residential (14A)	National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/11/2023

Description:

The Home Enhancement Program will use CDBG funds to pay for minor roof repairs, fascia boards, doors, windowsscreens, partial fence replacement, exterior lighting, stucco repairs and paint to the exterior of the house and attached garage.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC060506	\$40,000.00	\$0.00	\$40,000.00
		2022	B22UC060506	\$9,516.70	\$0.00	\$9,516.70
Total	Total			\$49,516.70	\$0.00	\$49,516.70

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:	0	0	0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	1.11.2023 reprog \$40,000 from idis#6635, funding increased to \$40,000. Housing Rehab activity is 10% complete. CDBG funds will be used to pay for the cost associated with replacing the existing roof, replacing damaged fascia, installing energy-efficient windows and screens, removing all loose stucco and repair areas indicated, replacing two doors and installing security doors, painting the exterior house, installing a/c brackets, replace address numbers, replace and repair the fence, and fix lighting fixtures. This activity aims to improve one (1) residential structure and meet the national objective of benefiting a low-moderate income household in the unincorporated area of Good Hope.	
2023	1.19.2024 reprog \$9,516.70 from idis#6635, funding increased to \$49,516.70. Housing Rehab activity is 100% complete. CDBG funds have been used to pay for costs associated with an entire roof replacement, fascia boards, windows and screens, entry and security doors, some stucco repairs, light fixtures, address numbers, installed a/c bracket for security, partial fence replacement, and painted the house. This activity has improved one (1) residential structure and met the national objective of benefiting a low-moderate income household in the unincorporated area of Good Hope.	

PGM Year:	2022	
Project:	0022 - 0.249-22 - Home Enhancement Program	
IDIS Activity:	6707 - 0.249-22-1 - Home Rehab Activity	
Status:	Completed 8/21/2024 7:56:48 PM	Objective: Provide decent affordable housing
Location:	73291 Colonial Dr Thousand Palms, CA 92276-3709	Outcome: Affordability
		Matrix Code: Rehab; Single-Unit Residential (14A)
		National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/12/2023

Description:

The Home Enhancement Program will use CDBG funds to pay for minor roof repairs, fascia boards, doors, french doors and screens, windowsscreens, teardown of the remains of a garage door, stairways, exterior lighting, partial fence repairs, paint to the exterior of the house.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC060506	\$2,000.00	\$0.00	\$2,000.00
		2021	B21UC060506	\$38,000.00	\$0.00	\$38,000.00
		2022	B22UC060506	\$8,911.48	\$0.00	\$8,911.48
Total	Total			\$48,911.48	\$0.00	\$48,911.48

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	1.12.2023 reprog \$40,000 from idis#6646, funding increased to \$40,000. Housing Rehab activity is 30% complete. CDBG funds will be used to pay for costs associated with stairway replacement on both entries, and they will be replacing windows and screen, and the sliding door. This activity aims to improve one (1) residential structure and met the national objective of benefiting a low-moderate income household in the unincorporated area of Thousand Palms.	

2023 2.7.2024 reprog \$9,561.48 from idis#6635, funding increased to \$49,561.48. 3.11.2024 reprog \$650.00 unused project funds, funding decreased to \$48,911.48. Housing Rehab activity is 100% complete. CDBG funds have been used to pay for costs associated with the roof replacement, replacement of the windows and screens, siding of the mobile home, installed a doorbell, replaced doors, installation of French doors replacing a sliding door, light fixtures, partial fence replacement, replaced both rotted stairways, and painting the house. This activity has improved one (1) residential structure and met the national objective of benefiting a low-moderate income household in the unincorporated area of Thousand Palms.

PGM Year:	2022		
Project:	0022 - 0.249-22 - Home Enhancement Program		
IDIS Activity:	6709 - 0.249-22-3 - Home Rehab Activity		
Status:	Completed 3/21/2025 2:31:43 PM	Objective:	Provide decent affordable housing
Location:	26530 Placentia Ave Perris, CA 92571-7400	Outcome:	Affordability
		Matrix Code:	Rehab; Single-Unit Residential (14A)
			National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/12/2023

Description:

The Home Enhancement Program will use CDBG funds to pay for minor roof repairs, and fascia boards, repair the bottom trim, doors, windowsscreens, and light fixtures, replace an outlet with a cover, and paint the exterior of the manufactured home.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC060506	\$10,718.00	\$0.00	\$10,718.00
		2024	B24UC060506	\$24,502.50	\$24,502.50	\$24,502.50
Total	Total			\$35,220.50	\$24,502.50	\$35,220.50

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	1.12.2023 reprog \$40,000 from idis#6646, funding increased to \$40,000. Housing Rehab activity is 15% complete. CDBG funds will be used to pay for the cost associated with replacing the existing roof, removing and replacing the base trim, installing energy-efficient windows, removing and replacing exterior light fixtures, removing and replacing the existing electrical box cover, removing and replacing doors, replacing the single-car garage door. This activity aims to improve one (1) residential structure and meet the national objective of benefiting a low-moderate income household in the unincorporated area of Nuevo.	
2023	3.12.2024 reprog \$29,282.00 unused project funds to idis#6646, funding decreased to \$10,718.00. Housing Rehab activity is 100% complete. CDBG funds have been used to pay for costs associated with the replacement of the roof, base trim, windows and screens, exterior lighting, replacement of the exterior J box covers, doors, and the replacement of the single garage door. This activity has improved one (1) residential structure and met the national objective of benefiting a low-moderate income household in the unincorporated area of Nuevo.	
2024	2.27.2025 reprog \$24,502.50, funding increased to \$35,220.50.	

PGM Year:	2022	
Project:	0022 - 0.249-22 - Home Enhancement Program	
IDIS Activity:	6710 - 0.249-22-4 - Home Rehab Activity	
Status:	Completed 8/22/2024 12:23:44 PM	Objective: Provide decent affordable housing
Location:	66572 Hacienda Ave Desert Hot Springs, CA 92240-5861	Outcome: Affordability
		Matrix Code: Rehab; Single-Unit Residential (14A)
		National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/12/2023

Description:

The Home Enhancement Program will use CDBG funds to pay for stucco repairs, replace the garage door, mailbox, doors, windowsscreens, and paint the exterior of the manufactured home.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC060506	\$12,582.03	\$0.00	\$12,582.03
		2022	B22UC060506	\$12,763.14	\$0.00	\$12,763.14
Total	Total			\$25,345.17	\$0.00	\$25,345.17

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	1.12.2023 reprog \$40,000 from idis#6646, funding increased to \$40,000. Housing Rehab activity is 20% complete. CDBG funds will be used to pay for costs associated with replacing windows and screens, the relocation of the mailbox, and the light fixture. This activity aims to improve one (1) residential structure and met the national objective of benefiting a low-moderate income household in the City of Desert Hot Springs.	
2023	3.12.2024 reprog \$14,654.83 unused project funds to idis#6646, funding decreased to \$25,345.17. The Housing Rehab activity is 100% complete. CDBG funds have been used to pay for the costs associated with replacing windows and screens, relocating the mailbox, and replacing the light fixture. This activity has improved one (1) residential structure and met the national objective of benefiting a low-moderate income household in the City of Desert Hot Springs.	

PGM Year:	2022	
Project:	0022 - 0.249-22 - Home Enhancement Program	
IDIS Activity:	6711 - 0.249-22-5 - Home Rehab Activity	
Status:	Completed 8/22/2024 12:26:40 PM	Objective: Provide decent affordable housing
Location:	22781 Mirileste Dr Nuevo, CA 92567-9745	Outcome: Affordability
		Matrix Code: Rehab; Single-Unit Residential (14A)
		National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/12/2023

Description:

The Home Enhancement Program will use CDBG funds to pay for repairs to the skirting, walls, bottom trim, flashing, gutters and downspouts, doors and weatherize, replace a sliding door, stairway, exterior outlets with covers, windows and screens, dusk to dawn lighting, partial fence replacement, and paint the exterior of the manufactured home.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC060506	\$49,636.00	\$0.00	\$49,636.00
Total	Total			\$49,636.00	\$0.00	\$49,636.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1 0 1

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	1.12.2023 reprog \$40,000 from idis#6646, funding increased to \$40,000. Housing Rehab activity is 15% complete. CDBG funds will be used to pay for the cost associated with replacing the existing roof, repairing the casing and replaster around the front door, relocating hose bibs, removing and replacing the side door, removing and replacing the kitchen stairway, replacing the current French door, installing energy-efficient windows, stucco repair, removing and replacing exterior light fixtures, painting exterior of the house, installing vent cover, filling holes, backfill dirt, and installing corrugated aluminum panels. This activity aims to improve one (1) residential structure and meet the national objective of benefiting a low-moderate income household in the unincorporated area of Nuevo.	
2023	3.12.2024 reprog \$226.02 unused project funds to idis#6646, funding decreased to \$39,773.98. Housing Rehab activity is 100% complete. CDBG funds have been used to pay for the cost associated with replacing the existing roof, repairing the casing and replaster around the front door, relocating hose bibs, removing and replacing the side door, removing and replacing the kitchen stairway, replacing the current French door, installing energy-efficient windows, stucco repair, removing and replacing exterior light fixtures, painting exterior of the house, installing vent cover, filling holes, backfill dirt, and installing corrugated aluminum panels. This activity improves one (1) residential structure and meets the national objective of benefiting a low-moderate income household in the unincorporated area of Nuevo.	

PGM Year:	2022	
Project:	0022 - 0.249-22 - Home Enhancement Program	
IDIS Activity:	6713 - 0.249-22-7 - Home Rehab Activity	
Status:	Completed 8/22/2024 1:00:39 PM	Objective: Provide decent affordable housing
Location:	109 Kendra Way Riverside, CA 92507-1209	Outcome: Affordability
		Matrix Code: Rehab; Single-Unit Residential (14A)
		National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/12/2023

Description:

The Home Enhancement Program will use CDBG funds to pay for minor roof repairs, flashing, gutters and downspouts, windows and screens, doors, screens on the front of the house, french doors, replace the broken vents,some gate repairs, and paint the exterior of the house and attached garage.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC060506	\$38,385.00	\$0.00	\$38,385.00
Total	Total			\$38,385.00	\$0.00	\$38,385.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	1.12.2023 reprog \$40,000 from idis#6646, funding increased to \$40,000. Housing Rehab activity is 10% complete. CDBG funds will be used to pay for the cost associated with replacing the existing roof, removing and replacing all seamless gutters and downspouts, installing energy-efficient windows, removing the torn screen on the wrought iron, replacing the French doors, fixing wrought iron gates, removing and replacing exterior light fixtures, and painting the exterior house. This activity aims to improve one (1) residential structure and meet the national objective of benefiting a low-moderate income household in the unincorporated area of Highgrove.	

2023 3.12.2024 reprog \$1,615.00 unused project funds to idis#6646, funding decreased to \$38,385.00. Housing Rehab activity is 100% complete. CDBG funds have been used to pay for costs associated with the partial roof replacement, gutters and downspouts, windows, and screens, replaced doors, replaced a sliding door, replaced gates, installed a doorbell, replaced the garage door and the remote, removed a satellite dish and painting the house. This activity has improved one (1) residential structure and met the national objective of benefiting a low-moderate income household in the unincorporated area of Highgrove.

PGM Year:	2022	
Project:	0022 - 0.249-22 - Home Enhancement Program	
IDIS Activity:	6714 - 0.249-22-8 - Home Rehab Activity	
Status:	Completed 8/22/2024 1:04:07 PM	Objective: Provide decent affordable housing
Location:	98935 68th Ave Mecca, CA 92254-2544	Outcome: Affordability
		Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/12/2023

Description:

The Home Enhancement Program will use CDBG funds to pay for minor roof repairs, windows, and screens, doors, numbers on the house and paint the exterior.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC060506	\$24,228.51	\$0.00	\$24,228.51
Total	Total			\$24,228.51	\$0.00	\$24,228.51

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	1.12.2023 reprog \$40,000 from idis#6646, funding increased to \$40,000. Housing Rehab activity is 15% complete. CDBG funds will be used to pay for the cost associated with replacing and installing energy-efficient windows, removing and replacing weather stripping around doors, installing address numbers, repairing window shutters, installing concrete path, reinforcing loose chain link fence, removing satellite dish, and painting the exterior of the house. This activity aims to improve one (1) residential structure and meet the national objective of benefiting a low-moderate income household in the unincorporated area of Mecca/North Shore.	
2023	3.12.2024 reprog \$15,771.49 unused project funds to idis#6646, funding decreased to \$24,228.51. Housing Rehab activity is 100% complete. CDBG funds have been used to pay for the cost associated with replacing and installing energy-efficient windows and screens, replaced the door weathering strips, replaced weather stripping around doors, installed new address numbers, replaced window shutters, installed concrete path, reinforced the loose chain link fence, removed the old satellite dish, and painted the exterior of the house. This activity improved one (1) residential structure and met the national objective of benefiting a low-moderate income household in the unincorporated area of Mecca/North Shore.	

PGM Year:	2022	
Project:	0022 - 0.249-22 - Home Enhancement Program	
IDIS Activity:	6715 - 0.249-22-9 - Home Rehab Activity	
Status:	Completed 8/2/2024 12:05:51 PM	Objective: Provide decent affordable housing
Location:	72361 Fantail Ave Mecca, CA 92254-4083	Outcome: Affordability
		Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/13/2023

Description:

The Home Enhancement Program will use CDBG funds to pay for minor roof repairs, windows, screens, doors, bottom trim, light fixtures, number on the house, and painting to the exterior.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC060506	\$25,892.22	\$0.00	\$25,892.22
	PI			\$6,048.71	\$0.00	\$6,048.71
Total	Total			\$31,940.93	\$0.00	\$31,940.93

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Owner Renter Total Person

Number assisted:

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	1.13.2023 reprog \$40,000 from idis#6646, funding increased to \$40,000. Housing Rehab activity is 25% complete. CDBG funds will be used to pay for the cost associated with replacing the existing roof, installing energy-efficient windows and screens, replacing two doors, removing and repairing exterior trim, removing and replacing exterior light fixtures, installing a weatherproof cover on the exterior outlet, installing address number, and painting the exterior house. This activity aims to improve one (1) residential structure and meet the national objective of benefiting a low-moderate income household in the unincorporated area of Mecca/North Shore. 8.15.2023 reprog \$6,048.71 (PI), decreased (EN) same amount, funding remains the same, \$40,000.	
2023	3.12.2024 reprog \$8,059.07 unused project funds to idis#6646; funding decreased to \$31,940.93. Housing Rehab activity is 100% complete. CDBG funds have been used to pay for costs associated with the roof replacement, windows, and screens, updating the doors, replacing the base trim in the front of the house, installing a weatherproof cover on the exterior outlets, exterior lighting, numbers on the house, and painting the house. This activity improved one (1) residential structure and met the national objective of benefiting a low-moderate income household in the unincorporated area of Mecca/North Shore.	

PGM Year:	2022		
Project:	0077 - 1.127-22 - Mead Valley Road Improvement		
IDIS Activity:	6718 - 1.127-22 - Mead Valley Road Improvement		
Status:	Completed 8/22/2025 1:17:55 PM	Objective:	Create suitable living environments
Location:	4080 Lemon St Burns St. from Brown St. to Alexander St	Outcome:	Sustainability

Riverside, CA 92501-3609

Matrix Code: Street Improvements (03K)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/30/2023

Description:

The Transportation and Land Management Agency (TLMA) will use CDBG funds to pay for costs associated with road improvements to Burns Street (28' paved width) from Brown St. to Alexander St. in the unincorporated community of Mead Valley, CA.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC060506	\$1,404.07	\$346.05	\$1,404.07
		2021	B21UC060506	\$60,000.00	\$0.00	\$60,000.00
		2022	B22UC060506	\$450,000.00	\$134,170.40	\$450,000.00
Total	Total			\$511,404.07	\$134,516.45	\$511,404.07

Proposed Accomplishments

People (General) : 2,330

Total Population in Service Area: 2,330

Census Tract Percent Low / Mod: 64.59

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	Substantial amendment project approved on 1.10.2023, 1.30.2023 reprog \$450,000 from idis#6647, funding increased to \$450,000. 2.1.2023 reprog \$2,000 from unencumbered ADC, funding increased to \$452,000. The project is 0% complete. Construction is anticipated to start end of 2023. The County of Riverside Transportation and Land Management Agency (TLMA) will use CDBG funds to pay for the cost associated with road improvements to Burns Street (28' paved width) from Brown St. to Alexander St. in the unincorporated community of Mead Valley, CA, for the purpose of creating a suitable living environment. Eligible cost consists of engineering, project administration, soil test, construction, and other project-related costs.	
2023	10.12.2023 reprog \$60,000 from unencumbered, funding increased to \$512,000. This project is 74% complete. The Transportation and Land Management Agency (TLMA) will use CDBG funds to pay for costs associated with road improvements to Burns Street (28' paved width) from Brown St. to Alexander St. in the unincorporated community of Mead Valley, CA.	
2024	3.6.2025 reprog \$595.93 unused ADC to unencumbered, funding decreased to \$511,404.07. This project is 100% complete. The Riverside County Transportation and Land Management Agency (TLMA) utilized CDBG funds to pay for costs associated with road improvements to Burns Street (28' paved width) from Brown St. to Alexander St. in the unincorporated community of Mead Valley, CA for the purpose of creating a suitable living environment.	

PGM Year:	2022	
Project:	0078 - 9.232-22 - Desert Rose Apartments Renovation Project Phase II	
IDIS Activity:	6719 - 9.232-22 - Desert Rose Apartments Renovation Project Phase II	
Status:	Open	Objective: Provide decent affordable housing
Location:	24501 School Rd Ripley, CA 92225-7800	Outcome: Affordability
		Matrix Code: Rehab; Multi-Unit Residential (14B)
		National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/30/2023

Description:

The Housing Authority of the County of Riverside, a public housing authority acting under the California Housing Authorities Law and sub recipient, will use \$750,000 of CDBG funds to pay for various improvements and upgrades at the Desert Rose Apartments (www.harivco.orgProgramDesertRoseApartmentstabid77Default.aspx). Desert Rose is a 76-unit, affordable housing community in Ripley, CA. Improvements include labor, materials, project management, and other costs of rehabilitation directed toward an accumulation of deferred maintenance, energy efficiencysolar, water conservationlandscaping, security and safety, broadband infrastructure, and other renovations.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC060506	\$84,498.65	\$444.05	\$84,498.65
		2021	B21UC060506	\$100,000.00	\$0.00	\$100,000.00
		2022	B22UC060506	\$424,133.60	\$49,707.60	\$424,133.60
Total	Total			\$608,632.25	\$50,151.65	\$608,632.25

Proposed Accomplishments

Housing Units : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2022 1.30.2023 reprog \$430,000 from unencumbered for the new 22-23 backup project added, funding increased to \$430,000. 2.1.2023 reprog \$2,000 from unencumbered for ADC, funding increased \$432,000. 2.1.2023 reprog \$100,000 from unencumbered, funding increased to \$532,000. The project is 10% complete. Desert Rose is an affordable housing community in Ripley, CA. Improvements include labor, materials, project management, and other costs of rehabilitation directed toward an accumulation of deferred maintenance, energy, efficiency/solar, water conservation/landscaping, security and safety, broadband infrastructure, and other renovations. Once complete, the project will provide affordability for the purpose of providing decent affordable housing.

2023 2.7.2024 reprog \$81,318 from unencumbered, funding increased to \$613,318. 2.7.2024 reprog \$5,000 (ADC) from idis#6654 (ADC), funding increased to \$618,318. The project is 80% complete. Desert Rose is an affordable housing community in Ripley, CA. Improvements include labor, materials, project management, and other costs of rehabilitation directed toward an accumulation of deferred maintenance, energy, efficiency/solar, water conservation/landscaping, security and safety, broadband infrastructure, and other renovations. Once complete the project will provide affordability for the purpose of providing decent affordable housing.

2024 1.13.2024 reprog \$5,866.40 unused project funds to unencumbered, funding decreased to \$612,451.60. 1.14.2025 reprog \$3,819.35 unused ADC to unencumbered, funding decreased to \$608,632.25. The project is 100% complete. Desert Rose is an affordable housing community in Ripley, CA. Improvements included labor, materials, project management, and other costs of rehabilitation directed toward an accumulation of deferred maintenance, energy, efficiency/solar, water conservation/landscaping, security and safety, broadband infrastructure, and other renovations. The completed project provides affordability for the purpose of providing decent affordable housing.

PGM Year:	2022				
Project:	0022 - 0.249-22 - Home Enhancement Program				
IDIS Activity:	6723 - 0.249-22-11 - Home Rehab Activity				
Status:	Completed 8/16/2024 4:08:23 PM	Objective:	Provide decent affordable housing		
Location:	205 S Victoria Ave San Jacinto, CA 92583-4047	Outcome:	Affordability		
		Matrix Code:	Rehab; Single-Unit Residential (14A)	National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/02/2023

Description:

The Home Enhancement Program will use CDBG funds to pay for roof replacement, flashing and gutters, downspouts, partial fence replacement, stucco repair, garage door replacement, exterior lighting, and numbers on the house.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC060506	\$1,056.88	\$0.00	\$1,056.88
		2022	B22UC060506	\$40,458.12	\$0.00	\$40,458.12
		2023	B23UC060506	\$8,370.00	\$0.00	\$8,370.00
Total	Total			\$49,885.00	\$0.00	\$49,885.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Cateaarv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	3.2.2023 reprog \$40,000 from idis#6646, funding increased to \$40,000. Housing Rehab activity is 10% complete. CDBG funds will be used to pay for the cost associated with replacing the existing roof, installing gutters and downspouts, removing and replacing fascia, stucco repair, replacing a garage door, replacing the entry doors and security doors, replacing address numbers, removing and replacing exterior light fixtures, demo and replacing the fence and cleaning window frames. This activity aims to improve one (1) residential structure and meet the national objective of benefiting a low-moderate income household in the city of San Jacinto.	
2023	1.19.2024 reprog \$416.88 from idis#6635, funding increased to \$40,416.88. 2.7.2024 reprog \$8,485 from idis#6748, funding increased to 48,901.88. 3.6.2024 reprog \$1,098.12 from idis#6635, funding increased to \$50,000.Housing Rehab activity is 100% complete. CDBG funds have been used to pay for costs associated with the roof replacement on the house and attached garage, gutters and downspouts, fascia boards, lots of stucco repair, replaced the garage door and door opener, replaced entry and security doors, replaced the numbers on the house, light fixtures, partial fence replacement, clean up the window frames, removed a tree truck which was a safety hazard. This activity has improved one (1) residential structure and met the national objective of benefiting a low-moderate income household in the City of San Jacinto. 8.16.2024 reprog \$115.00 unused project funds to idis#6646, funding decreased to \$49,885.	

PGM Year:	2022	
Project:	0022 - 0.249-22 - Home Enhancement Program	
IDIS Activity:	6724 - 0.249-22-12 - Home Rehab Activity	
Status:	Completed 12/27/2024 3:32:51 PM	Objective: Provide decent affordable housing
Location:	519 Williams Rd Blythe, CA 92225-2470	Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/24/2023

Description:

The Home Enhancement Program will use CDBG funds to pay for roof replacement, stucco repair, and replacing the doors, windows, exterior lighting, and numbers on the house and painting the exterior of the house. This home was built in 1970.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC060506	\$46,031.69	\$0.00	\$46,031.69
Total	Total			\$46,031.69	\$0.00	\$46,031.69

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting

2022 4.24.2023 reprog \$50,000 from idis#6646, funding increased to \$50,000. Housing Rehab activity is 100% complete. CDBG funds will be used to pay for the cost associated with replacing the existing roof, repairing fascia and soffits, replacing two doors and installing security doors, installing energy-efficient windows and screens, removing and replacing exterior light fixtures, installing address numbers, replacing the door for the water heater closet, repair stucco areas, and painting the exterior house. This activity aims to improve one (1) residential structure and meet the national objective of benefiting a low-moderate income household in the City of Blythe. 8.16.2024 reprog \$3,968.31 unused project funds to idis#6646, funding decreased to 46,031.69.

2023 Housing Rehab activity is 100% complete. CDBG funds will be used to pay for the cost associated with replacing the existing roof, repairing fascia and soffits, replacing two doors and installing security doors, installing energy-efficient windows and screens, removing and replacing exterior light fixtures, installing address numbers, replacing the door for the water heater closet, repair stucco areas, and painting the exterior house. This activity aims to improve one (1) residential structure and meet the national objective of benefiting a low-moderate income household in the City of Blythe. 8.16.2024 reprog \$3,968.31 unused project funds to idis#6646, funding decreased to 46,031.69.

2024 Housing Rehab activity is 100% complete. CDBG funds were used to pay for the cost associated with replacing the existing roof, repairing fascia and soffits, replacing two doors and installing security doors, installing energy-efficient windows and screens, removing and replacing exterior light fixtures, installing address numbers, replacing the door for the water heater closet, repair stucco areas, and painting the exterior house. This activity improved one (1) residential structure and met the national objective of benefiting a low-moderate income household in the City of Blythe.

PGM Year:	2022				
Project:	0022 - 0.249-22 - Home Enhancement Program				
IDIS Activity:	6725 - 0.249.22-13 - Home Rehab Activity				
Status:	Completed 8/16/2024 4:09:42 PM	Objective:	Provide decent affordable housing		
Location:	576 N 6th St Blythe, CA 92225-1230	Outcome:	Affordability		
		Matrix Code:	Rehab; Single-Unit Residential (14A)	National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 04/24/2023

Description:

The Home Enhancement Program will use CDBG funds to pay for roof replacement on the house and patio, flashing, fascia boards, stucco repair, partial fence replacement, and replacing the doors, windows, exterior lighting, and painting the exterior of the house.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC060506	\$49,722.00	\$0.00	\$49,722.00
Total	Total			\$49,722.00	\$0.00	\$49,722.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	4.24.2023 reprog \$50,000 from idis#6646, funding increased to \$50,000. Housing Rehab activity is 100% complete. CDBG funds will be used to pay for the cost associated with replacing the existing roof, tearing off and roofing and replacing support posting, removing and rebuilding the carport, repairing areas on the fascia, replacing missing siding, partial fence, replacing two doors and installing security doors, and power washing around the perimeter. This activity aims to improve one (1) residential structure and meet the national objective of benefiting a low-moderate income household in the City of Blythe. 8.16.2024 reprog \$278.00 unused project funds to idis#6646, funding decreased to \$49,722.	

PGM Year:	2022	
Project:	0012 - 9.231-22 - Home Enhancement Program	
IDIS Activity:	6726 - 9.231-22-5 - Home Rehab Activity	
Status:	Completed 8/15/2024 7:45:47 PM	Objective: Provide decent affordable housing
Location:	529 N 6th St Blythe, CA 92225-1229	Outcome: Affordability
		Matrix Code: Rehab; Single-Unit Residential (14A)
		National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/24/2023

Description:

The Home Enhancement Program will use CDBG funds to pay for roof replacement on the house, stucco repair, replacement of the doors, windows, screens, exterior lighting, removing the exterior shutters, and painting the exterior of the house.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC060506	\$25,066.00	\$0.00	\$25,066.00
Total	Total			\$25,066.00	\$0.00	\$25,066.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Cateaarv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	4.24.2023 reprog \$40,000 from idis#6726, funding increased to \$40,000. 8.15.2024 reprog \$14,934 unused project funds to idis#6748, funding decreased to \$25,066. Housing Rehab activity is 100% complete. CDBG funds will be used to pay for the cost associated with replacing the existing roof, installing energy-efficient windows and screens, replacing two doors and installing security doors, installing motion sensor lighting, and painting the exterior house. This activity aims to improve one (1) residential structure and meet the national objective of benefiting a low-moderate income household in the City of Blythe.	

PGM Year:	2022		
Project:	0012 - 9.231-22 - Home Enhancement Program		
IDIS Activity:	6727 - 9.231-22-6 - Home Rehab Activity		
Status:	Completed 8/16/2024 1:28:09 PM	Objective:	Provide decent affordable housing
Location:	543 N 5th St Blythe, CA 92225-1220	Outcome:	Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/25/2023

Description:

The Home Enhancement Program will use CDBG funds to pay for roof replacement on the house, fascia boards, stucco repair, replacement of the doors, windows, and screens, partial fence improvements, and painting the exterior of the house.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC060506	\$33,128.00	\$0.00	\$33,128.00
Total	Total			\$33,128.00	\$0.00	\$33,128.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	4.25.2023 reprog \$40,000 from idis#6635, funding increased to \$40,000. Housing Rehab activity is 30% complete. CDBG funds will be used to pay for the cost associated with replacing and installing energy-efficient windows and screens, installing attic and crawl space vent screens, removing and repairing cracked and broken stucco, replacing two doors, replacing the fence, installing new house numbers, installing motion sensor lighting, paint exterior house, and installing water heater closet. This activity aims to improve one (1) residential structure and meet the national objective of benefiting a low-moderate income household in the City of Blythe.	
2023	4.18.2024 reprog \$75.33 from idis#6635, funding increased to \$40,075.33. Housing Rehab activity is 100% complete. CDBG funds have been used to pay for new double paned windows and screens, attic/crawl space vents, replaced water heater closet door, replaced the numbers on the house, stucco repairs, replaced doors; installed a handrail, replaced the exterior light fixtures, partial fence replacement and paint on the exterior of the house. This activity improved one (1) residential structure and meet the national objective of benefiting a low-moderate income household in the City of Blythe.	

PGM Year:	2020	
Project:	0075 - 3.MR.59-20 - Murrieta Back to Business Grant Program	
IDIS Activity:	6738 - 3.MR.59-20-19 - Elite Nails & Spa	
Status:	Completed 8/2/2024 12:21:56 PM	Objective: Create economic opportunities
Location:	24679 Monroe Ave Ste 104 27846 Tree Ride St., Murrieta, CA 92562 Murrieta, CA 92562-2528	Outcome: Sustainability
		Matrix Code: ED Direct Financial Assistance to For- National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/05/2023

Description:

CDBG funds will be used by Elite Nails & Spa to pay for working capital and employee retention due to the effects of the COVID-19 pandemic.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC060506	\$10,000.00	\$0.00	\$10,000.00

Total	Total			\$10,000.00	\$0.00	\$10,000.00

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	1

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	10.5.2023 reprog \$10,000 from idis#6451, funding increased to \$10,000. This project is 100% complete. The County of Riverside used CDBG funds to pay for working capital and employee retention to Elite Nails & Spa due to the effects of the COVID-19 Pandemic. Elite Nails & Spa, located within the Cooperating City of Murrieta, CA, met the national objective of job retention [570.208 (a)(4)] for a period of at least six months.	

PGM Year:	2023			
Project:	0007 - 9.233-23 - CDBG Program Administration			
IDIS Activity:	6744 - 9.233-23 - CDBG Program Administration			
Status:	Completed 7/16/2025 4:36:51 PM		Objective:	
Location:	,		Outcome:	
		Matrix Code:	General Program Administration (21A)	National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/01/2023

Description:

CDBG administration funding provides staffing and overall program management, coordination, monitoring, and evaluation of the CDBG program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC060506	\$1,287,630.00	\$1,112,549.46	\$1,287,630.00
Total	Total			\$1,287,630.00	\$1,112,549.46	\$1,287,630.00

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2023
Project: 0008 - 9.234-23 - Fair Housing Council of Riverside County, Inc.

IDIS Activity: 6745 - 9.234-23 - Fair Housing Council of Riverside County, Inc.

Status: Completed 1/15/2025 6:21:57 PM

Location:

Objective:

Outcome:

Matrix Code: Fair Housing Activities (subject to 20%

National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/01/2023

Description:

The program provides a vital range of "no-cost" fair housing services to eligible clientele throughout the County's Urban County program area. Services are provided to persons victimized and affected by illegal housing practices. CDBG funds will be used for program administrative expenses to promote open, inclusive, and cooperative community living.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC060506	\$135,000.00	\$40,111.16	\$135,000.00
Total	Total			\$135,000.00	\$40,111.16	\$135,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2023				
Project:	0011 - 9.237-23 - Home Enhancement Program				
IDIS Activity:	6748 - 9.237-23 - Home Enhancement Program				
Status:	Canceled 1/29/2025 3:06:22 PM		Objective:	Provide decent affordable housing	
Location:	3403 10th St Ste 300 Riverside, CA 92501-3659		Outcome:	Affordability	
			Matrix Code:	Rehab; Single-Unit Residential (14A)	National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/02/2023

Description:

CDBG funds will be used to pay for costs associated with grants to assist homeowners with rehabilitating stick-built and modular (attached to private land) owner-occupied single-family residences. Grants are for the costs of exterior rehabilitation relative to a property's health, safety, and Housing Quality Standards as defined by the U.S. Department of Housing and Urban Development.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 12

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	2023-24 funding \$400,000. 12.4.2023 reprog \$250,000 to idis#6827 for ADC, funding decreased to \$150,000. 2.7.2024 reprog \$8,485 to idis#6723, funding decreased to \$141,515. 4.19.2024 reprog \$275,529 (4.DHS.36-22 city canceled) from unencumbered, funding increased to \$417,044. 6.5.2024 reprog \$2,398.90 from idis#6635, funding increased to \$419,442.90. 6.24.2024 reprog \$28,298.03 to idis#6814, funding decreased to \$391,144.87. 7.17.2024 reprog \$9,995.00 to idis#6805, funding decreased to \$381,149.87. 7.18.2024 reprog \$4,503.00 to idis#6823, funding decreased to \$376,646.87. 7.18.2024 reprog \$9,820.00 to idis#6826, funding decreased to \$366,826.87. 8.15.2024 reprog \$14,934 from idis#6726, funding increased to \$381,760.87. 8.16.2024 reprog \$6,872 from idis#6727, funding increased to \$388,632.87. 8.16.2024 reprog \$11,725 from idis#6812, funding increased to \$400,357.87. 8.16.2024 reprog \$40,000 from idis#6815, funding increased to \$440,357.87. 8.19.2024 reprog \$40,000 from idis#6821, funding increased to \$480,357.87. Accomplishments will be reported under each rehab activity.	
2024	9.12.2024 reprog \$4,300.00 to IDIS#6825, funding decreased to \$476,057.87. 9.13.2024 reprog \$9,800 to idis#6824, funding decreased to \$466,257.87. 9.13.2024 reprog \$5,047.26 to idis#6838, funding decreased to \$461,210.61. 9.25.2024 reprog \$839.96 to idis#6840, funding decreased to \$460,370.65. 9.25.2024 reprog \$800.00 to idis#6838, funding decreased to \$459,570.65. 9.26.2024 reprog \$3,022.96 to idis#6842, funding decreased to \$456,547.69. 9.26.2024 reprog \$2,947.96 to idis#6841, funding decreased to \$453,599.73. 9.26.2024 reprog \$118.70 to idis#6849, funding decreased to \$453,481.03. 9.26.2024 reprog \$4,168.96 to idis#6847, funding decreased to \$449,312.07. 9.26.2024 reprog \$1,167.96 to idis#6845, funding decreased to \$448,144.11. 9.26.2024 reprog \$8,751.23 to idis#6846, funding decreased to \$439,392.88. 10.21.2024 reprog \$12,990.00 from idis#6817, funding increased to \$452,382.88. 11.4.2024 reprog \$68,608 from idis#6595, funding increased to \$520,990.88. 11.12.2024 reprog \$2,075.00 to idis#6851, funding decreased to \$518,915.88. 11.12.2024 reprog \$685.00 to idis#6848, funding decreased to \$518,230.88. 12.4.2024 reprog \$475.00 to idis#6840, funding decreased to \$517,755.88. 12.4.2024 reprog \$510.00 to idis#6849, funding decreased to \$517,245.88. 12.4.2024 reprog \$1,266.02 to idis#6845, funding decreased to \$515,979.86. 12.31.2024 reprog \$1,052.41 from idis#6852, funding increased to \$517,032.27. 1.10.2025 reprog \$14,012.04 from idis#6839, funding increased to \$531,044.31. 1.10.2025 reprog \$3,452.44 from idis#6837, funding increased to \$534,496.75. 1.10.2025 reprog \$4,470.00 from idis#6818, funding increased to \$538,966.75. 1.10.2025 reprog \$2,138.45 to idis#6848, funding decreased to \$536,828.30. 1.15.2025 reprog \$400.00 to idis#6845, funding decreased to \$536,428.30. 1.16.2025 reprog \$20,595.87 from idis#6850, funding increased to \$557,024.17. 1.29.2025 reprog \$557,024.17 to idis#6867 for tracking, funding decreased to \$0. Project canceled.	

PGM Year:	2023	
Project:	0013 - 0.250-23 - Operation School Bell	
IDIS Activity:	6750 - 0.250-23 - Operation School Bell	
Status:	Completed 8/14/2024 7:53:06 PM	Objective: Create suitable living environments
Location:	28720 Via Montezuma Temecula, CA 92590-2510	Outcome: Availability/accessibility
		Matrix Code: Other Public Services Not Listed in 05A- National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/02/2023

Description:

Operation School Bell will use CDBG funds to provide school supplies, new clothing, and shoes to children and youth ages 4-17 from low-income families at multiple shopping events for eligible children.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC060506	\$78,657.00	\$0.00	\$78,657.00
Total	Total			\$78,657.00	\$0.00	\$78,657.00

Proposed Accomplishments

People (General) : 400

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	432	318
Black/African American:	0	0	0	0	0	0	72	36
Asian:	0	0	0	0	0	0	10	7
American Indian/Alaskan Native:	0	0	0	0	0	0	33	29
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	7	2
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	2
Asian White:	0	0	0	0	0	0	13	0
Black/African American & White:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4	0
Other multi-racial:	0	0	0	0	0	0	42	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	626	394

Female-headed Households: 0 0 0

Income Catearor:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	293
Low Mod	0	0	0	237
Moderate	0	0	0	96
Non Low Moderate	0	0	0	0
Total	0	0	0	626
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	2023-24 funding \$78,657. This project is 100% complete. Operation School Bell provided school supplies, new clothing, and shoes for youth from low-income families that reside in the 1st and 3rd districts for the purpose of creating a suitable living environment. OSB used CDBG funds for financial scholarships. OSB met the national objective of benefiting 1,700 low-income individuals. Leverage funding was from local, private, and donations.	

PGM Year: 2023

Project:	0015 - 0.252-23 - H.O.P.E Pantry Program				
IDIS Activity:	6752 - 0.252-23 - H.O.P.E Pantry Program				
Status:	Completed 8/14/2024 8:02:21 PM		Objective:	Create suitable living environments	
Location:	506 W Minthorn St Lake Elsinore, CA 92530-2807		Outcome:	Availability/accessibility	
			Matrix Code:	Food Banks (05W)	National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/03/2023

Description:

HOPE provides meals to needy families, seniors, and homeless persons in Lake Elsinore, Sedco Hills, Canyon Lake, Wildomar, and Lakeland Village. CDBG funds will be used for consumable supplies, space costs, utilities, food, transportation, and operational costs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC060506	\$109,254.00	\$0.00	\$109,254.00
Total	Total			\$109,254.00	\$0.00	\$109,254.00

Proposed Accomplishments

People (General) : 3,500

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3,476	2,171
Black/African American:	0	0	0	0	0	0	458	253
Asian:	0	0	0	0	0	0	168	102
American Indian/Alaskan Native:	0	0	0	0	0	0	83	18
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	48	8
American Indian/Alaskan Native & White:	0	0	0	0	0	0	8	2
Asian White:	0	0	0	0	0	0	22	4
Black/African American & White:	0	0	0	0	0	0	321	272
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	35	33
Other multi-racial:	0	0	0	0	0	0	173	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4,792	2,863
Female-headed Households:	0		0		0			

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4,491
Low Mod	0	0	0	242
Moderate	0	0	0	28
Non Low Moderate	0	0	0	31
Total	0	0	0	4,792

Percent Low/Mod

99.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	2023-24 funding \$69,254. 4.30.2024 reprog \$40,000 from unencumbered, funding increased to \$109,254. Project Complete 6/18/2024. Helping our People Elsinore, Inc (H.O.P.E.) provided meals and clothing to low-income families, seniors, and homeless persons in Lake Elsinore, Sedco Hills, Canyon Lake, Wildomar, and Lakeland Village areas area for the purpose of providing a suitable living environment. CDBG funds were used for consumable supplies, space costs, utilities, transportation, operational costs, and food. By providing access to these services, H.O.P.E. met the national objective of benefiting approximately 3545 low- to moderate-income individuals. Leverage funding was provided from provider funding sources and donations.	

PGM Year:	2023	
Project:	0019 - 0.256-23 - Home Enhancement Program	
IDIS Activity:	6756 - 0.256-23 - Home Enhancement Program	
Status:	Canceled 1/29/2025 3:37:09 PM	Objective: Provide decent affordable housing
Location:	3403 10th St Ste 300 Riverside, CA 92501-3659	Outcome: Affordability
		Matrix Code: Rehab; Single-Unit Residential (14A)
		National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No**Initial Funding Date:** 11/03/2023**Description:**

CDBG funds will be used to pay for costs associated with grants to assist homeowners with rehabilitating stick-built and modular (attached to private land) owner-occupied single-family residences. Grants are for the costs of exterior rehabilitation relative to a property's health, safety, and Housing Quality Standards as defined by the U.S. Department of Housing and Urban Development.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 12

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	2023-24 funding \$325,000. 11.28.2023 reprog \$10,122.48 from idis#6646, funding increased to \$335,122.48. 11.29.2023 reprog \$40,000 to idis#6807 (new activity), funding decreased to \$295,122.48. 11.29.2023 reprog \$40,000 to idis#6808 (new activity), funding decreased to \$255,122.48. 11.29.2023 reprog \$40,000 to idis#6809 (new activity), funding decreased to \$215,122.48. 11.29.2023 reprog \$40,000 to idis#6810 (new activity), funding decreased to \$175,122.48. 11.29.2023 reprog \$40,000.00 to idis#6811 (new activity), funding decreased to \$135,122.48. 12.1.2023 reprog \$16,169 to idis#6822 (new activity), funding decreased to \$118,953.48. 12.8.2023 reprog \$40,000 to idis#6828 (new activity), funding decreased to \$78,953.48. 12.8.2023 reprog \$40,000 to idis#6829, funding decreased to \$38,953.48. 2.7.2024 reprog \$72,549 from unencumbered, funding increased to \$111,502.48. 8.16.2024 reprog \$7,450 from idis#6810, funding increased to \$118,952.48. 8.16.2024 reprog \$20,700 from idis#6822, funding increased to \$139,652.48. Accomplishments will be reported under each rehab activity, 6807, 6808, 6809, 6810, 6811, 6822, 6828, and 6829.	
2024	9.6.2024 reprog \$5,565.00 to IDIS#6811, funding decreased to \$134,087.48. 10.1.2024 reprog \$55,599.12 from idis#6646, funding increased to \$189,686.60. 10.16.2024 reprog \$920.00 to idis#6807, funding decreased to \$188,766.60. 10.18.2024 reprog \$10,000 to idis#6829, funding decreased to \$178,766.60. 12.4.2024 \$7,477.00 from idis#6808, funding increased to \$186,243.60. 1.13.2025 reprog \$8,470 to idis#6828, funding decreased to \$177,773.60. 1.29.2025 reprog \$177,773.60 to idis#6880 for project tracking, funding decreased to \$0. Project canceled.	

PGM Year:	2023	
Project:	0021 - 0.258-23 - Care-A-Van Transit	
IDIS Activity:	6758 - 0.258-23 - Care-A-Van Transit	
Status:	Completed 7/12/2024 12:30:25 PM	Objective: Create suitable living environments
Location:	749 N State St Hemet, CA 92543-1402	Outcome: Availability/accessibility
		Matrix Code: Other Public Services Not Listed in 05A- National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/03/2023

Description:

Care-A-Van provides transportation services for low-income elderly and permanently disabled individuals to and from medical appointments, social service agencies, and other necessary errands. CDBG funds will be used for staff salaries (direct cost), insurance, operating costs, and other program-related expenses.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC060506	\$30,346.00	\$0.00	\$30,346.00
Total	Total			\$30,346.00	\$0.00	\$30,346.00

Proposed Accomplishments

People (General) : 450

Actual Accomplishments*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	256	0
Black/African American:	0	0	0	0	0	0	57	0
Asian:	0	0	0	0	0	0	20	0
American Indian/Alaskan Native:	0	0	0	0	0	0	13	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	51	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	411	0
Female-headed Households:	0		0		0			

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	411
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	411
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	7.10.24 Funded \$30.346. Care-A-Van Transit program provided transportation services to the elderly and permanently disabled individuals who live in the Hemet and San Jacinto area, for the purpose of creating a suitable living environment. Care-A-Van Transit used CDBG funds to pay for staff salaries (direct cost). By providing access to these members of the community Care-A-Van Transit met the national objective of benefiting 396 senior and disabled residents in the community of Hemet/San Jacinto.	

PGM Year: 2023**Project:** 0028 - 2.LE.85-23 - City Park Improvements Project Phase II**IDIS Activity:** 6765 - 2.LE.85-23 - City Park Improvements Project Phase II**Status:** Open**Location:** 243 S Main St Lake Elsinore, CA 92530-4106**Objective:** Create suitable living environments**Outcome:** Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/03/2023

Description:

The City of Lake Elsinore will utilize CDBG funds for improvements at City Park. Improvements include but are not limited to 2,100 feet of ADA-compliant sidewalk, parking lot improvements, security lighting, and other enhancements. CDBG funds will be used to pay for the design, construction, project management, compliance monitoring, inspection, and other related expenses.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC060506	\$5,000.00	\$653.84	\$823.80
		2023	B23UC060506	\$428,582.00	\$0.00	\$0.00
Total	Total			\$433,582.00	\$653.84	\$823.80

Proposed Accomplishments

Public Facilities : 2,750

Total Population in Service Area: 2,750

Census Tract Percent Low / Mod: 63.64

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	2023-24 funding \$386,915. 12.6.2023 reprog \$5,000 from unencumbered for ADC, funding increased to \$391,915. 12.7.2023 reprog \$41,667 from unencumbered, funding increased to \$433,582. The project is 0% complete. The City of Lake Elsinore will utilize CDBG funds for improvements at City Park. Improvements include 2,100 feet of ADA-compliant sidewalk, parking lot improvements, security lighting, and other enhancements. CDBG funds will be used to pay for the design, construction, project management, compliance monitoring, inspection, and other related expenses for the purpose of creating a suitable living environment.	
2024	The project is 10% complete. The City of Lake Elsinore will utilize CDBG funds for improvements at City Park. Improvements include 2,100 feet of ADA-compliant sidewalk, parking lot improvements, security lighting, and other enhancements. CDBG funds will be used to pay for the design, construction, project management, compliance monitoring, inspection, and other related expenses for the purpose of creating a suitable living environment.	

PGM Year:	2023	
Project:	0031 - 2.NR.61-23 - Community Center Park ADA Synthetic Poured In Place Surface Project	
IDIS Activity:	6768 - 2.NR.61-23 - Community Center Park ADA Synthetic Poured In Place Surface Project	
Status:	Open	Objective: Create suitable living environments
Location:	3900 Acacia Ave Norco, CA 92860-1220	Outcome: Availability/accessibility
		Matrix Code: Parks, Recreational Facilities (03F)
		National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/03/2023

Description:

The City of Norco will use CDBG funds to remove the ground surface at Community Center Park and replace it with ADA-compliant synthetic surfacing. CDBG funds will be used to pay for the design, construction, project management, compliance monitoring, inspection, and other related expenses.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC060506	\$5,000.00	\$77.09	\$261.28
		2023	B23UC060506	\$60,782.00	\$0.00	\$0.00
Total	Total			\$65,782.00	\$77.09	\$261.28

Proposed Accomplishments

Public Facilities : 1,253

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	2023-24 funding \$60,782. 12.6.2023 reprog \$5,000 from unencumbered for ADC, funding increased to \$65,782. Project 5% complete. The City of Norco will use CDBG funds to remove the ground surface at Community Center Park and replace it with ADA-compliant synthetic surfacing. CDBG funds will be used to pay for design, construction, project management, compliance monitoring, inspection, and other related expenses for the purpose of creating a suitable living environment. The ADA improvements will provide improved accessibility and remove barriers currently restricting access for the disabled and elderly.	

2024 The project 5% complete. The City of Norco will use CDBG funds to remove the ground surface at Community Center Park and replace it with ADA-compliant synthetic surfacing. CDBG funds will be used to pay for design, construction, project management, compliance monitoring, inspection, and other related expenses for the purpose of creating a suitable living environment. The ADA improvements will provide improved accessibility and remove barriers.

PGM Year:	2023
Project:	0034 - 3.201-23 - Youth Scholarship Program
IDIS Activity:	6771 - 3.201-23 - Youth Scholarship Program

Status:	Completed 8/14/2024 8:48:14 PM	Objective:	Create suitable living environments
Location:	901 W Esplanade Ave San Jacinto, CA 92582-4501	Outcome:	Affordability
		Matrix Code:	Other Public Services Not Listed in 05A- -----
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/03/2023

Description:

Valley-Wide Recreation and Park District offers quality sports and other recreational activities for youth within the district boundaries. The Youth Scholarship Program assists families by providing access to these programs. CDBG funds will be used for "scholarships" for eligible youth who participate in the program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC060506	\$6,731.25	\$0.00	\$6,731.25
Total	Total			\$6,731.25	\$0.00	\$6,731.25

Proposed Accomplishments

People (General) : 125

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	45	0
Black/African American:	0	0	0	0	0	0	13	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	66	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	128	1

Female-headed Households:	0	0	0

Income Cateagorv:

Owner	Renter	Total	Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	118
Moderate	0	0	0	10
Non Low Moderate	0	0	0	0
Total	0	0	0	128
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	2023-24 funding \$10,000. 6.6.2024 reprog \$3,268.75 to idis#6666, funding decreased to \$6,731.25. Project complete 06/05/2024. Valley-Wide Recreation and Park District offered quality sports and other recreational activities for youth within the district boundaries. The Youth Scholarship Program assisted families by providing access to these programs. CDBG funds were used to provide financial "scholarships" to income 135 eligible youth who participate in the program for the purpose of creating a suitable living environment. Leverage funding was from private foundation funds.	

PGM Year:	2023				
Project:	0035 - 3.202-23 - Empowerment Village Program				
IDIS Activity:	6772 - 3.202-23 - Empowerment Village Program				
Status:	Completed 8/15/2024 2:53:15 PM	Objective:	Create suitable living environments		
Location:	38950 Mesa Rd Temecula, CA 92592-8753	Outcome:	Availability/accessibility		
		Matrix Code:	Other Public Services Not Listed in 05A-	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/03/2023

Description:

The Empowerment Village Program will provide housing and support services to homeless single mothers with young children. CDBG funds will be used for staff salaries (direct costs), utilities, food, and other program-related expenses.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC060506	\$5,000.00	\$0.00	\$5,000.00
Total	Total			\$5,000.00	\$0.00	\$5,000.00

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	3
Black/African American:	0	0	0	0	0	0	2	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0

Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	10	4

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	10
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	10
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	2023-24 funding \$5,000. Project Completion Date 3/25/24. The Empowerment Village Program provided assistance to 10 homeless families consisting of women and children to provide a suitable living environment. The program provided housing, counseling, job and housing search services, and accessibility to services, which aided the family's sustainability. Leverage funding was from general funds.	

PGM Year:	2023	
Project:	0037 - 3.204-23 - Cottonwood Park Enhancement and Accessibility Improvement Project	
IDIS Activity:	6774 - 3.204-23 - Cottonwood Park Enhancement and Accessibility Improvement Project	
Status:	Open	Objective: Create suitable living environments
Location:	44260 Sage Rd Aguanga, CA 92536-9696	Outcome: Availability/accessibility
		Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/06/2023

Description:

Valley-Wide Recreation & Park District will use CDBG funds for design and construction services to remove architectural barriers and perform improvements at Cottonwood Park in order to achieve ADA compliance and provide accessibility of park resources for the elderly and persons with disabilities. Improvements to be made to the exterior of the facility and park area will include but are not limited to correcting replacing sloping along paths of travel, correcting changes in elevations, curbs, and ramps, installing required signage, replacing play structure for enhanced ADA accessible play, and other related improvements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC060506	\$5,000.00	\$722.33	\$1,040.56
		2023	B23UC060506	\$200,000.00	\$0.00	\$0.00
Total	Total			\$205,000.00	\$722.33	\$1,040.56

Proposed Accomplishments

Public Facilities : 1,645

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	2023-24 funding \$200,000. 12.6.2023 reprog \$5,000 from unencumbered for ADC, funding increased to \$205,000. The project is 0% complete. Valley-Wide Recreation & Park District will use CDBG funds for design and construction services to remove architectural barriers and perform improvements at Cottonwood Park in order to achieve ADA compliance and provide accessibility of park resources for the elderly and persons with disabilities for the purpose of creating a suitable living environment.	
2024	The project is 50% complete. Valley-Wide Recreation & Park District will use CDBG funds for design and construction services to remove architectural barriers and perform improvements at Cottonwood Park in order to achieve ADA compliance and provide accessibility for the purpose of creating a suitable living environment.	

PGM Year:	2023	
Project:	0038 - 3.205-23 - CDBG Assisted Code Enforcement	
IDIS Activity:	6775 - 3.205-23 - CDBG Assisted Code Enforcement	
Status:	Completed 1/10/2025 3:55:15 PM	Objective: Create suitable living environments
Location:	4080 Lemon St Various Locations throughout Riverside C Riverside, CA 92501-3609	Outcome: Sustainability
		Matrix Code: Code Enforcement (15)
		National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/06/2023

Description:

Riverside County Code Enforcement will use CDBG funds to conduct enhanced code enforcement activities in targeted unincorporated areas. Code enforcement aims to enhance public safety and the quality of life through fair enforcement of laws and codes in partnership with communities, private and publicly funded improvements, rehabilitation, and other services. The CDBG-funded code enforcement will target dangerous and substandard structures, zoning violations, and other health and safety issues. Activities include proactive enforcement, which eliminates/reduces deterioration in residential areas as defined in CDBG Assisted Code Enforcement policies established by the County of Riverside and approved by HUD in November 2017. Eligible costs include salaries (direct cost), overhead, related expenses of code enforcement officers, and legal proceedings.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC060506	\$70,325.50	\$0.00	\$70,325.50
Total	Total			\$70,325.50	\$0.00	\$70,325.50

Proposed Accomplishments

People (General) : 24,300
Total Population in Service Area: 30,445
Census Tract Percent Low / Mod: 66.81

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	2023-24 funding: \$100,000. Per TLMA request, reprog \$16,543.75 to IDIS #6831; funding decreased to \$83,456.25. The project is 70% complete. The County of Riverside Code Enforcement Department used CDBG funds to pay for the cost associated with the implementation of building-related code enforcement activities within approved targeted areas of the Countys 3rd Districts boundaries, pursuant to the County's CDBG-Assisted Code Enforcement Policies and Procedures (November 2017) and HUD CPD Notice 14-016, for the purpose of creating a suitable living environment. Eligible expenses included costs incurred for inspection for a code violation and enforcement, including salaries and related expenses of code enforcement inspectors and legal proceedings within county-approved target areas.	
2024	12.5.2024 per request (10.17.2024) reprog \$13,130.75 to unencumbered, funding decreased to \$70,325.50. The project is 100% complete. The County of Riverside Code Enforcement Department used CDBG funds to pay for the cost associated with the implementation of building-related code enforcement activities within approved targeted areas of the Countys 3rd Districts boundaries, pursuant to the County's CDBG-Assisted Code Enforcement Policies and Procedures (November 2017) and HUD CPD Notice 14-016, for the purpose of creating a suitable living environment. Eligible expenses included costs incurred for inspection for a code violation and enforcement, including salaries and related expenses of code enforcement inspectors and legal proceedings within County-approved target areas.	

PGM Year: 2023

Project: 0040 - 3.MR.76-23 - Pedestrian Safety Enhancement Project

IDIS Activity: 6777 - 3.MR.76-23 - Pedestrian Safety Enhancement Project

Status: Open

Location: 1 Town Sq Various locations within the City of Mur Murrieta, CA 92562-7922

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Other Public Improvements Not Listed

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/06/2023

Description:

CDBG funds will be used to enhance pedestrian safety by installing new and upgrading existing pedestrian facility ramps to remove architectural barriers and meet ADA requirements throughout the City. Eligible costs will include design, construction, compliance, monitoring, and project management.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC060506	\$43,738.61	\$4,885.18	\$7,432.97
		2021	B21UC060506	\$298,251.28	\$0.00	\$0.00
		2022	B22UC060506	\$414,368.04	\$4,314.86	\$4,743.33
		2023	B23UC060506	\$417,437.10	\$36,500.00	\$36,500.00
Total	Total			\$1,173,795.03	\$45,700.04	\$48,676.30

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0 0 0

Income Cateagorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting

2023 2023-24 funding \$420,891. 12.6.2023 reprog \$5,000 from unencumbered for ADC, funding increased to \$425,891. The project is 0% complete and is in progress. The City of Murrieta will use CDBG funds to pay for costs associated to enhance pedestrian safety by installing new and upgrading existing pedestrian facility ramps to remove architectural barriers and meet ADA requirements throughout the City, for the purpose of creating a suitable living environment. Eligible costs will include design, construction, compliance monitoring, project management, and other project-related costs.

2024 4.4.2025 per city request (1.24.2025) reprog \$413,954.71 (\$408,954.71 project funds and \$5,000 ADC) from idis#6671, funding increased \$839,845.71. 8.1.2025 reprog \$333,949.32 from unencumbered, funding increased to \$1,173,795.03. The project is 85% complete. The City of Murrieta is using CDBG funds to pay for costs associated with enhancing pedestrian safety by installing new and upgrading existing pedestrian facility ramps to remove architectural barriers and meet ADA requirements throughout the City, for the purpose of creating a suitable living environment.

PGM Year: 2023
Project: 0041 - 3.MR.77-23 - Murrieta Administration
IDIS Activity: 6778 - 3.MR.77-23 - Murrieta Administration

Status: Completed 9/23/2024 3:22:59 PM Objective:
 Location: , Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 11/06/2023

Description:
 The City of Murrieta will use CDBG funds to provide program management, coordination, monitoring, and evaluation of the City's CDBG Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC060506	\$44,572.00	\$44,572.00	\$44,572.00
Total	Total			\$44,572.00	\$44,572.00	\$44,572.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
0	0	0	0	0	0	71	22
0	0	0	0	0	0	17	1

Asian:	0	0	0	0	0	0	7	2
American Indian/Alaskan Native:	0	0	0	0	0	0	6	5
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5	4
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	112	34

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	112
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	112
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	2023-24 funding \$10,000. Project is 100% Complete. Cultivating Inclusion used CDBG funds to administer a day program for students with disabilities in Murrieta Valley Unified School District and special-needs adults enrolled in state vocational programs. CDBG funds were used for operational expenses, materials, and supplies.	

PGM Year:	2023				
Project:	0043 - 3.MR.79-23 - Boys & Girls Club Scholarship Program				
IDIS Activity:	6780 - 3.MR.79-23 - Boys & Girls Club Scholarship Program				
Status:	Completed 8/14/2024 8:56:28 PM		Objective:	Create suitable living environments	
Location:	40550 California Oaks Rd 1 Town Square, Murrieta, CA 92589 Murrieta, CA 92562-5854		Outcome:	Affordability	
			Matrix Code:	Other Public Services Not Listed in 05A-	National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/06/2023

Description:

The Boys and Girls Club of Southwest County provides an after-school program for youth ages 6-17 that promotes activities in character and leadership, the arts, health and life skills, education and technology, and sports and recreation. CDBG funds will be used to provide program "scholarships" to help reduce program costs for low-income households.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year

CDBG	EN	2023	B23UC060506	\$10,000.00	\$0.00	\$10,000.00
Total	Total			\$10,000.00	\$0.00	\$10,000.00

Proposed Accomplishments

People (General) : 16

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	19	0
Female-headed Households:	0		0		0			

Income Cateaarv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	9
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	19
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	2023-24 funding \$10,000. Project Completed on 7/8/2024. The Boys and Girls Club of Southwest County provided an after-school program for youth ages 6-17. CDBG funds were used to provide program "scholarships" to help reduce program costs for 19 low-income households	

PGM Year:	2023	
Project:	0046 - 4.289-23 - Training Dogs for Blind Individuals	
IDIS Activity:	6783 - 4.289-23 - Training Dogs for Blind Individuals	
Status:	Completed 8/14/2024 9:02:21 PM	Objective: Create suitable living environments
Location:	60735 Dillon Rd Whitewater, CA 92282-3014	Outcome: Affordability
		Matrix Code: Services for Persons with Disabilities
		National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/06/2023

Description:

Guide Dogs of the Desert provides mobility, companionship, and independence for the blind with guide dogs throughout the Coachella Valley. CDBG funds will be used for "scholarship" for eligible participants.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC060506	\$20,000.00	\$0.00	\$20,000.00
Total	Total			\$20,000.00	\$0.00	\$20,000.00

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9	3
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	9	3
Female-headed Households:	0		0		0			

Income Cateaarv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	9
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	9
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	2023-24 funding \$20,000. Project completed on 4/17/2024. Guide dogs of the desert provides mobility training, companionship, and independence for the blind with guide dogs throughout the Coachella Valley. CDBG funds will be used for "scholarships" for eligible participants to receive mobility training for the purpose of a suitable living environment.	

PGM Year:	2023		
Project:	0048 - 4.291-23 - Harrison House Transitional Living Program		
IDIS Activity:	6785 - 4.291-23 - Harrison House Transitional Living Program		
Status:	Completed 8/14/2024 9:04:22 PM	Objective:	Create suitable living environments
Location:	72695 La Canada Way Thousand Palms, CA 92276-6655	Outcome:	Availability/accessibility
		Matrix Code:	Operating Costs of Homeless/AIDS
			National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/07/2023

Description:

Operation Safehouse provides the Harrison House Transitional Living Program for youth to provide housing assistance for the homeless, runaways, or those aged 18-24 who have aged out of the foster care system. CDBG funds will be used for staff salaries (direct cost).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC060506	\$10,000.00	\$0.00	\$10,000.00
		2023	B23UC060506	\$37,585.45	\$0.00	\$37,585.45
Total	Total			\$47,585.45	\$0.00	\$47,585.45

Proposed Accomplishments

People (General) : 18

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	4
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	11	5

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	11
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	0	0	0	11
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	2023-24 funding \$10,000. 2.1.2024 reprog \$10,000 from unencumbered, funding increased to \$20,000. 5.9.2024 reprog \$27,585.45 from idis#6751, funding increased \$47,585.45. Project Complete Date 10/30/23. Operation SafeHouse provided assistance at the Harrison House Transitional Living program to 11 clients for the purpose of providing a suitable living environment. Services included counseling services, housing, food, job search and assistance, educational goal plans, and transition to permanent housing. CDBG funds were used to pay for direct staff costs of case managers associated with the program to assist homeless youth. By providing improved access to services, the national objective was met of benefiting 11 low- to moderate-income clients in the Riverside County community. Leverage funding was from Federal, local funds, private, and rents collected.	

PGM Year:	2023	
Project:	0049 - 4.292-23 - Martha's Village and Kitchen Improvement Project Phase II	
IDIS Activity:	6786 - 4.292-23 - Martha's Village and Kitchen Improvement Project Phase II	
Status:	Completed 11/14/2024 4:40:36 PM	Objective: Create suitable living environments
Location:	83791 Date Ave Indio, CA 92201-4737	Outcome: Availability/accessibility
		Matrix Code: Homeless Facilities (not operating)
		National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/07/2023

Description:

Martha's Village and Kitchen provides housing to homeless individuals and families in the eastern Coachella Valley. CDBG funds will be used to install energy-efficient windows. Eligible CDBG expenses will include design, construction, project management, compliance monitoring, and other program-related expenses.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC060506	\$318.23	\$0.00	\$318.23
		2023	B23UC060506	\$51,582.00	\$0.00	\$51,582.00
Total	Total			\$51,900.23	\$0.00	\$51,900.23

Proposed Accomplishments

Public Facilities : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	87	69
Black/African American:	0	0	0	0	0	0	12	1
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	100	70

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	100
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	100
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	2023-24 funding \$51,582. 12.6.2023 reprog \$5,000 from unencumbered for ADC, funding increased to \$56,582. Project underway. Projected completion October 2024. Marthas Village and Kitchen Improvement program will complete the installation of new energy-efficient windows for the purpose of a suitable living environment for homeless individuals receiving assistance at the facility. Clients will have accessibility to a facility with better conditions in the winter and summer months. Leverage funding was from general funds.	
2024	Project 100% Completion. Marthas Village and Kitchen Improvement program has completed the installation of new energy-efficient windows to provide a suitable living environment for homeless individuals receiving assistance at the facility. Clients have access to a facility with better conditions in the winter and summer months. Leverage funding was from general funds. 11.4.2024 reprog \$4,681.77 unused ADC to unencumbered, funding decreased to \$51,900.23.	

PGM Year:	2023
Project:	0050 - 4.293-23 - Desert Arc Parking Lot Project
IDIS Activity:	6787 - 4.293-23 - Desert Arc Parking Lot Project

Status:	Completed 10/24/2024 4:27:32 PM	Objective:	Create suitable living environments
Location:	73255 Cnty Club Dr Palm Desert, CA 92260-2309	Outcome:	Availability/accessibility
		Matrix Code:	Facility for Persons with Disabilities
			National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/07/2023

Description:

The Desert Arc's mission is to enhance the quality of life and create opportunities for people with disabilities. CDBG will be used to rehabilitate an existing parking lot. Improvements will include but are not limited to crack repair, slurry sealing, restriping/painting of all asphalt surfaces, and adjoining curbing. Eligible CDBG expenses will include design, construction, project management, compliance monitoring, and other related activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year

CDBG	EN	2022	B22UC060506	\$1,001.85	\$62.90	\$1,001.85
		2023	B23UC060506	\$89,461.63	\$9,163.63	\$89,461.63
Total	Total			\$90,463.48	\$9,226.53	\$90,463.48

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	247	154
Black/African American:	0	0	0	0	0	0	29	0
Asian:	0	0	0	0	0	0	7	1
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	289	155

Female-headed Households: 0 0 0

Income Cateaarv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	289
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	289
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	2023-24 funding \$90,000. 12.6.2023 reprog \$5,000 from unencumbered for ADC, funding increased to \$95,000. Project is 100% complete. Desert Arc used CDBG funds to pay for the rehabilitation of parking and access for their main campus. Desert Arc met the national objective of benefiting extremely low- to low-income persons by providing availability and access to these public services.	
2024	10.24.2024 reprog \$4,536.52 (\$3,998.15 ADC and \$538.37 project funds) to unencumbered, funding decreased to \$90,463.48.	

PGM Year:	2023
Project:	0052 - 4.BL.57-23 - City of Blythe Home Enhancement Program
IDIS Activity:	6789 - 4.BL.57-23 - City of Blythe Home Enhancement Program

Status:	Canceled 12/9/2024 11:46:34 AM	Objective:	Provide decent affordable housing	
Location:	3403 10th St Ste 300 Various locations in the City of Blythe Riverside, CA 92501-3659	Outcome:	Affordability	
		Matrix Code:	Rehab; Single-Unit Residential (14A)	National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/07/2023

Description:

CDBG funds will be used to pay for costs associated with grants to assist homeowners with the rehabilitation of stick-built and modular (attached to private land) owner-occupied single-family residences. Grants are for the costs of exterior rehabilitation relative to the health, safety, and Housing Quality Standards of a property as defined by the U.S. Department of Housing and Urban Development.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:	0	0	0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Years	Accomplishment Narrative	# Benefitting
2023	2023-24 funding \$97,808. 12.1.2023 reprog \$40,000 to idis#6823 (new activity), funding decreased to \$57,808. 12.1.2023 reprog \$40,000 to idis#6824 (new activity), funding decreased to \$17,808. 12.1.2023 reprog \$17,808. to idis#6825 (new activity), funding decreased to \$0. Accomplishments for this activity will be reported under each individual rehab activity indicated in idis# 6823, 6824, and 6825.	

	Owner		Renter		Total				Person	
<i>Number assisted:</i>	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total		Hispanic	
White:	0	0	0	0	0	0				0
Black/African American:	0	0	0	0	0	0	0			0
Asian:	0	0	0	0	0	0	0			0
American Indian/Alaskan Native:	0	0	0	0	0	0	0			0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0			0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0			0
Asian White:	0	0	0	0	0	0	0			0
Black/African American & White:	0	0	0	0	0	0	0			0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0			0
Other multi-racial:	0	0	0	0	0	0	0			0
Asian/Pacific Islander:	0	0	0	0	0	0	0			0
Hispanic:	0	0	0	0	0	0	0			0
Total:	0	0	0	0	0	0	0			0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	2023-24 funding \$267,405. 3.4.2024 reprog \$33,000 to idis#6845 (new activity), funding decreased to \$234,405. 3.5.2024 reprog \$33,000 to idis#6846 (new activity), funding decreased to \$201,405. 3.5.2024 reprog \$33,000 to idis#6847 (new activity), funding decreased to \$168,405. 3.7.2024 reprog \$33,000 to idis#6848 (new activity), funding decreased to \$135,405. 3.8.2024 reprog \$33,000 to idis#6849 (new activity), funding decreased to \$102,405. 3.8.2024 reprog \$33,000 to idis#6850 (new activity), funding decreased to \$69,405. 3.8.2024 reprog \$33,000 to idis#6851 (new activity), funding decreased to \$36,405. 3.8.2024 reprog \$33,000 to idis#6852 (new activity), funding decreased to \$3,405. 6.10.2024 reprog \$17,961. from idis#6846, funding increased to \$21,366. 6.10.2024 reprog \$6,850. to idis#6845, funding decreased to \$14,516. 6.10.2024 reprog \$214.00 to idis#6847, funding decreased to \$14,302. 6.11.2024 reprog \$6,864. to idis#6849, funding decreased to \$7,438. Accomplishments are reported under each rehab activity, 6845, 6846, 6847, 6848, 6849, 6850, 6851, and 6852.	
2024	9.26.2024 reprog \$1,721.26 to idis#6851, funding decreased to \$5,716.74. 9.26.2024 reprog \$5,251.55 to idis#6848, funding decreased to \$465.19. 9.26.2024 reprog \$465.19 to idis#6849, funding decreased to \$0. Accomplishments are reported under each rehab activity, 6845, 6846, 6847, 6848, 6849, 6850, 6851, and 6852. Project canceled.	

PGM Year:	2023
Project:	0054 - 4.DHS.37-23 - Reflection Park Phase II
IDIS Activity:	6792 - 4.DHS.37-23 - Reflection Park Phase II
Status:	Open
Location:	10901 Palm Dr Desert Hot Springs, CA 92240-2513
Objective:	Create suitable living environments
Outcome:	Availability/accessibility
Matrix Code:	Parks, Recreational Facilities (03F)
National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/08/2023

Description:

The City of Desert Hot Springs will use CDBG funds to design and construct improvements at Reflection Park. Improvements include but are not limited to removing a water fountain, installing multiple date palm trees, creating a walking pathway, purchasing and installing benches in shaded areas, renovating the landscape, and purchasing and installing a lighting system. Eligible costs include design, demolition, construction, and project management.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC060506	\$5,000.00	\$805.82	\$1,010.40
		2023	B23UC060506	\$227,950.00	\$0.00	\$0.00
Total	Total			\$232,950.00	\$805.82	\$1,010.40

Proposed Accomplishments

Census Tract Percent Low / Mod: 65.48

Years	Accomplishment Narrative	# Benefitting
2023	2023-24 funding \$227,950. 12.6.2023 reprog \$5,000 from unencumbered for ADC, funding increased to \$232,950. The project is 10% completed. Design, engineers estimate, and demolition are complete. The City of Desert Hot Springs will use CDBG funding to design and construct improvements at Reflection Park. Improvements include but are not limited to for the removal of a water fountain and install date palm trees, walking pathways, purchasing and installing benches in shaded areas, and renovate the landscape and lighting system for the purpose of creating a suitable living environment for the residents of Desert Hot Springs. CDBG funds will be used to pay for costs associated with the design, demolition, construction, and project management.	
2024	The project is 20% completed. The bid has been awarded. Pending Pre-Construction Meeting. The City of Desert Hot Springs will use CDBG funding to design and construct improvements at Reflection Park. Improvements include, but are not limited to, the removal of a water fountain and the installation of date palm trees, walking pathways, the purchase and installation of benches in shaded areas, and the renovation of the landscape and lighting system for the purpose of creating a suitable living environment for the residents of Desert Hot Springs. CDBG funds will be used to pay for costs associated with the design, demolition, construction, and project management.	

The City of La Quinta will use CDBG funds to pay for costs associated with the construction of ADA improvements at various city-owned public facilities, as well as the installation of intersection curbs and compliant sidewalks, all prioritized improvements recommended in the City's ADA Transition Plan report. CDBG funds will be used for design, construction, project management, compliance monitoring, and inspection/testing costs.

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC060506	\$1,912.01	\$185.80	\$1,912.01
		2023	B23UC060506	\$175,210.00	\$0.00	\$175,210.00
Total	Total			\$177,122.01	\$185.80	\$177,122.01

[illegible]

Black/African American:	0	0	0	0	0	0	38	0
Asian:	0	0	0	0	0	0	38	0
American Indian/Alaskan Native:	0	0	0	0	0	0	9	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	502	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3,711	1,387

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	3,711
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	3,711
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	2023-24 funding \$175,210. 12.6.2023 reprog \$5,000 from unencumbered for ADC, funding increased to \$180,210. Project 100% Completed. The City of La Quinta used CDBG funds to pay for costs associated with the construction of ADA improvements as well as the installation of intersection curbs and compliant sidewalks, all improvements recommended in the Citys ADA Transition Plan Report. Improvements were made for the purpose of creating a suitable living environment by increasing accessibility	
2024	10.24.2024 reprog \$3,087.99 unused ADC to unencumbered, funding decreased to \$177,122.01.	

PGM Year:	2023	
Project:	0056 - 4.LQ.49-23 - Membership Fees Waiver/Reduction Program	
IDIS Activity:	6794 - 4.LQ.49-23 - Membership Fees Waiver/Reduction Program	
Status:	Completed 8/15/2024 3:38:05 PM	Objective: Create suitable living environments
Location:	49995 Moon River Drive 42600 Cook Street Suite 120, Palm Desert, CA 92211 La Quntia, CA 92253	Outcome: Affordability
		Matrix Code: Other Public Services Not Listed in 05A- National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/09/2023

Description:

The Boys and Girls Club will use CDBG funds to provide membership "scholarships" to youthchildren ages 7-18 from low-income families. These scholarships will allow eligible individuals to participate in after-school programs to address academic hurdles, virtual learning, arts and crafts, and recreation.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC060506	\$16,419.00	\$0.00	\$16,419.00
Total	Total			\$16,419.00	\$0.00	\$16,419.00

Proposed Accomplishments

People (General) : 18

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	7
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	13	7

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	13
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	13
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	2023-24 funding \$18,000. 8.15.2024 reprog \$1,581 to unencumbered, funding decreased to \$16,419. Project Completed 5/23/2024. The Boys & Girls Club provided 13 membership scholarships to at-risk youth/children ages 7-18 from low-income families for the purpose of creating a suitable living environment. CDBG funds were used to pay for membership fees for eligible individuals, enabling them to participate in afterschool programming.	

PGM Year: 2023

Project:	0058 - 5.114-23 - Bogart Regional Park ADA Parking Lot Improvements Project Phase II				
IDIS Activity:	6796 - 5.114-23 - Bogart Regional Park ADA Parking Lot Improvements Project Phase II				
Status:	Open		Objective:	Create suitable living environments	
Location:	9600 International Parkway Cherry Valley, CA 92223		Outcome:	Availability/accessibility	
			Matrix Code:	Parking Facilities (03G)	National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/09/2023

Description:

The Beaumont-Cherry Valley Recreation & Park District will use CDBG funds for ADA improvements to the Bogart Regional Park Parking Lots. The improvements will consist of demolition, grading, paving, observed spaces, and adjacent loading zones slopes, and provide Designated Van-Accessible Parking spaces, striping, and proper signage. Eligible CDBG expenses will include design, construction, project management, compliance monitoring, and other related activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC060506	\$5,000.00	\$754.80	\$924.76
		2023	B23UC060506	\$82,231.00	\$0.00	\$0.00
Total	Total			\$87,231.00	\$754.80	\$924.76

Proposed Accomplishments

Public Facilities : 1,162

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total 0 0 0 0
Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	2023-24 funding \$82,231. 12.6.2023 reprog \$5,000 from unencumbered for ADC, funding increased to \$87,231. Project 0% complete. The Beaumont-Cherry Valley Recreation & Park District will use CDBG funds for ADA improvements to the Bogart Regional Park Parking Lots for the purpose of creating a suitable living environment. The improvements will consist of demolition, grading, paving, observed spaces and adjacent loading zones slopes, provide Designated Van-Accessible Parking spaces, striping, and proper signage. These improvements provide a safe environment with ADA accessibility. Eligible CDBG expenses will include design, construction, project management, compliance monitoring, and other project-related activities.	
2024	The project is 30% complete. The Beaumont-Cherry Valley Recreation & Park District will use CDBG funds for ADA improvements to the Bogart Regional Park Parking Lots for the purpose of creating a suitable living environment. The improvements will consist of demolition, grading, paving, observed spaces, adjacent loading zones, slopes, designated van-accessible parking spaces, striping, and proper signage. These improvements provide a safe environment with ADA accessibility. Eligible CDBG expenses will include design, construction, project management, compliance monitoring, and other project-related activities.	

PGM Year:	2023	
Project:	0059 - 5.BEA.50-23 - Pedestrian Sidewalk Safety Improvements Project	
IDIS Activity:	6797 - 5.BEA.50-23 - Pedestrian Sidewalk Safety Improvements Project	
Status:	Completed 8/4/2025 12:23:19 PM	Objective: Create suitable living environments
Location:	550 E 6th St Various Locations within the City of Beaumont, CA 92223-2253	Outcome: Sustainability
		Matrix Code: Sidewalks (03L)
		National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/09/2023

Description:

The City of Beaumont will use CDBG funds for sidewalk improvements to improve pedestrian safety. Improvements to include, but not limited to, lighting, sidewalk installation, and curb repairs. CDBG funds will be used for design and engineering, construction, and project management expenses.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC060506	\$18,194.16	\$17,464.48	\$18,194.16
		2019	B19UC060506	\$231.53	\$0.00	\$231.53
		2020	B20UC060506	\$56,258.51	\$56,258.51	\$56,258.51
		2021	B21UC060506	\$154,769.00	\$154,769.00	\$154,769.00
		2022	B22UC060506	\$54,026.99	\$51,407.65	\$54,026.99
		2023	B23UC060506	\$32,371.62	\$32,371.62	\$32,371.62
	LA	2014	B14UC060506	\$70,164.08	\$70,164.08	\$70,164.08
		2015	B15UC060506	\$9,093.21	\$9,093.21	\$9,093.21
		2016	B16UC060506	\$376.98	\$376.98	\$376.98
		2017	B17UC060506	\$3,613.51	\$3,613.51	\$3,613.51
		2018	B18UC060506	\$30,251.23	\$30,251.23	\$30,251.23
Total	Total			\$429,350.82	\$425,770.27	\$429,350.82

Proposed Accomplishments

People (General) : 810
Total Population in Service Area: 1,420
Census Tract Percent Low / Mod: 57.04

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	2023-24 funding \$161,533. 12.6.2023 reprog \$5,000 from unencumbered for ADC, funding increased to \$166,533. 12.20.2023 reprog \$439.28 for ADC from unencumbered funding increased to \$166,972.28. 12.22.2023 per city request, reprog \$317,295 (\$154,769 IDIS#6604 and \$162,526 IDIS#6694), funding increased to \$484,267.28. 3.26.2024 per city, reprog \$59,908 (project funds) from idis#6439, funding increased to \$544,175.28. Project Underway. The City of Beaumont completed sidewalk improvements in various low-income areas of Beaumont for the purpose of a suitable living environment for residents. The project included sidewalk, curb, and gutters for the purpose of sustainability and providing accessibility for low-income persons. Leverage funding was from general funds.	
2024	7.25.2025 reprog \$114,824.46 to idis#6922, funding decreased to \$429,350.82. The project is 100% complete. The City of Beaumont completed sidewalk improvements in various low-income areas of Beaumont for the purpose of providing a suitable living environment for residents. The project included sidewalks, curbs, and gutters for the purpose of sustainability and providing accessibility for low-income persons. Leverage funding was from general funds.	

PGM Year:	2023	
Project:	0060 - 5.BN.60-23 - Sylvan Park Improvement Project Phase III	
IDIS Activity:	6798 - 5.BN.60-23 - Sylvan Park Improvement Project Phase III	
Status:	Canceled 6/13/2025 1:21:46 PM	Objective: Create suitable living environments
Location:	99 E Ramsey St Banning, CA 92220-4837	Outcome: Availability/accessibility
		Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/09/2023

Description:

The City of Banning will use CDBG funds will be used for the design and construction of improvements at Sylvan Park. Improvements include but are not limited to the removal of current restroom facilities and replacing them with pre-fabricated restroom facilities. Eligible CDBG expenses will consist of design, construction, project management, compliance monitoring, and other related activities.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Public Facilities : 2,940
Total Population in Service Area: 2,940
Census Tract Percent Low / Mod: 55.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting

2023 2023-24 funding \$161,414. 12.6.2023 reprog \$5,000 from unencumbered for ADC, funding increased to \$166,414. 2.29.2024 reprog \$23,766 to unencumbered (administration action), funding decreased to \$142,648. 4.10.2024 reprog \$6,909.62 project funds to idis#6601 (\$2,034.28) and idis#6603 (\$4,875.34), funding decreased to \$135,738.38. The project is 0% complete. The City of Banning will use CDBG for the design and construction of improvements at Sylvan Park. Improvements include but are not limited to the removal of current restroom facilities and replacing them with pre-fabricated restroom facilities. Eligible CDBG expenses will consist of design, construction, project management, compliance monitoring, and other related activities to create a suitable living environment.

2024 6.13.2025 reprog \$135,738.38 to unencumbered; funding decreased to \$0. At the city's request, the project is being canceled, and the funds are being reprogrammed to other city projects.

PGM Year:	2023				
Project:	0061 - 5.CM.04-23 - Norton Younglove Senior Center ADA Improvements Phase III				
IDIS Activity:	6799 - 5.CM.04-23 - Norton Younglove Senior Center ADA Improvements Phase III				
Status:	Completed 3/31/2025 2:55:50 PM		Objective:	Create suitable living environments	
Location:	908 Park Ave Calimesa, CA 92320-1148		Outcome:	Availability/accessibility	
			Matrix Code:	Senior Centers (03A)	National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/09/2023

Description:

The City of Calimesa will use CDBG funds associated with the construction of ADA improvements to the Norton Younglove Senior Center. All improvements are recommended in the Citys ADA Transition Plan Report. CDBG funds will be used to pay for the design, construction, project management, compliance monitoring, inspection, and other related expenses.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC060506	\$1,064.57	\$400.44	\$1,064.57
		2023	B23UC060506	\$19,346.70	\$19,346.70	\$19,346.70
	PI			\$53,586.50	\$18,193.30	\$53,586.50
Total	Total			\$73,997.77	\$37,940.44	\$73,997.77

Proposed Accomplishments

Public Facilities : 1,417

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,345	133
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	26	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	46	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,417	133

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,417
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,417
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	2023-24 funding \$32,722. 12.6.2023 reprog \$5,000 from unencumbered for ADC, funding increased to \$37,722. 7.18.2024 reprog \$53,586.50 from unencumbered (PI), funding increased to \$91,308.50. The project is 80% complete. The City of Calimesa used CDBG funds to design and construct improvements to the Norton Younglove Senior Center to create a suitable living environment. All improvements were recommended in the City's ADA Transition Plan Report. CDBG funds were used to pay for the design, construction, project management, compliance monitoring, inspection, and other related expenses.	
2024	2.14.2025 reprog \$17,310.73 (\$13,375.30 project funds and \$3,935.43 ADC), funding decreased to \$73,997.77. The project is 100% complete. The City of Calimesa used CDBG funds to design and construct improvements to the Norton Younglove Senior Center to create a suitable living environment. All improvements were recommended in the City's ADA Transition Plan Report. CDBG funds were used to pay for the design, construction, project management, compliance monitoring, inspection, and other related expenses.	

PGM Year:	2022				
Project:	0022 - 0.249-22 - Home Enhancement Program				
IDIS Activity:	6805 - 0.249-22-14 - Home Rehab Activity				
Status:	Completed 10/15/2024 7:18:19 PM		Objective:	Provide decent affordable housing	
Location:	59988 Coyote Canyon Rd Anza, CA 92539-8704		Outcome:	Affordability	
			Matrix Code:	Rehab; Single-Unit Residential (14A)	National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/28/2023

Description:

The property owner is a senior citizen. The Home Enhancement Program will use CDBG funds to pay for roof replacement on the house, stucco repair, and exterior stairs and deck of the house. This home was built in 1990.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC060506	\$13,004.45	\$0.00	\$13,004.45
		2022	B22UC060506	\$36,990.55	\$14,385.00	\$36,990.55

Total	Total			\$49,995.00	\$14,385.00	\$49,995.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Cateaarv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	11.28.2023 reprog \$40,000 from idis#6646, funding increased to \$40,000. 7.17.2024 reprog \$9,995 from idis#6748, funding increased to \$49,995. The housing activity is currently 95 % complete. CDBG funds will be used to replace the roof with reflective cooling shingles, replace fascia boards, paint the home's exterior, replace (13) windows, and replace wood stairs and railings. This activity will enhance one residential structure and fulfill the national objective of benefiting a low-to-moderate-income household in the unincorporated area of Anza.	
2024	Housing activity is 100 % complete. CDBG funds were to replace the roof with reflective cooling shingles, replace fascia boards, paint the home's exterior, replace (13) windows, and replace wood stairs and railings. This activity was undertaken to improve one residential structure and meet the national objective of benefiting a low-to-moderate-income household in the unincorporated area of Anza.	

PGM Year:	2023
Project:	0019 - 0.256-23 - Home Enhancement Program
IDIS Activity:	6807 - 0.256-23-1 - Home Rehab Activity
Status:	Completed 11/5/2024 1:29:34 PM
Objective:	Provide decent affordable housing

Location: 540 Dana Ct San Jacinto, CA 92583-3337

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/29/2023

Description:

The property owner is a senior citizen. The Home Enhancement Program will use CDBG funds to pay for the replacement roof, paint, windows, exterior light fixtures, sliding glass doors, cement for trash, garage door, and fence repairs. This home was built in 1995.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC060506	\$920.00	\$920.00	\$920.00
		2022	B22UC060506	\$10,122.48	\$10,122.48	\$10,122.48
		2023	B23UC060506	\$29,877.52	\$29,877.52	\$29,877.52
Total	Total			\$40,920.00	\$40,920.00	\$40,920.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	1		0		1			

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	11.29.2023 reprog \$40,000 from idis#6756, funding increased to \$40,000. The housing activity is 50 % complete. The remaining work includes roof repair, main and security door replacement, painting, replacing windows, installing (4) lighting fixtures, fence repair, and a concrete pad. This activity was undertaken to improve one (1) residential structure and meet the national objective of benefiting a low-moderate-income household in the unincorporated area of East Hemet.	
2024	10.16.2024 reprog \$920.00 from idis#6756, funding increased to \$40,920.00. Housing activity is 100% complete. CDBG funds were used for roof repair, main and security door replacement, painting, replacing windows, installing (4) lighting fixtures, fence repair, and a concrete pad. This activity improved one (1) residential structure and met the national objective of benefiting a low-to-moderate-income household in the City of San Jacinto, CA.	

PGM Year:	2023				
Project:	0019 - 0.256-23 - Home Enhancement Program				
IDIS Activity:	6808 - 0.256-23-2 - Home Rehab Activity				
Status:	Completed 12/20/2024 7:18:45 PM		Objective:	Provide decent affordable housing	
Location:	24871 Howard Dr Hemet, CA 92544-1901		Outcome:	Affordability	
			Matrix Code:	Rehab; Single-Unit Residential (14A)	National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/29/2023

Description:

The property owner is a senior citizen. The Home Enhancement Program will use CDBG funds to pay for the replacement roof, paint, windows, exterior light fixtures, and exterior walls. This home was built in 1977.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC060506	\$32,523.00	\$32,523.00	\$32,523.00
Total	Total			\$32,523.00	\$32,523.00	\$32,523.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1 0 1

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	11.29.2023 reprog \$40,000 from idis#6756, funding increased to \$40,000. The housing activity is 50 % complete. The remaining work includes roof repair, replacing windows, cleaning gutters, installing lighting fixtures, installing visible address numbers, removing swamp cooler, and removing exterior paint. This activity was undertaken to improve one (1) residential structure and meet the national objective of benefiting a low-moderate-income household in the unincorporated area of Valle Vista.	
2024	12.4.2024 reprog \$7,477.00 to idis#6756, funding decreased to \$32,523.00. Housing Rehab activity is 100% complete. CDBG funds were used to pay for roof repairs, replacing 15 windows, cleaning gutters and downspouts, replacing 2 lighting fixtures, adding visible address numbers, removing a swamp cooler, installing a mini-split unit, and painting the house's exterior. This activity was undertaken to improve one (1) residential structure and meet the national objective of benefiting a low-moderate-income household in the unincorporated area of Valle Vista.	

PGM Year:	2023	
Project:	0019 - 0.256-23 - Home Enhancement Program	
IDIS Activity:	6809 - 0.256-23-3 - Home Rehab Activity	
Status:	Completed 8/14/2024 8:20:44 PM	Objective: Provide decent affordable housing
Location:	19899 Washington St Corona, CA 92881-4284	Outcome: Affordability
		Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/29/2023

Description:

The property owner is a senior citizen. The Home Enhancement Program will use CDBG funds to replace roof repairs to the house, replacing gutters and downspouts, soffit as needed, replacing windows, replacing entry doors, upgrading to light fixtures, painting the house's exterior, and installing handrails on steps next to the house. This home was built in 1956.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC060506	\$6,922.00	\$0.00	\$6,922.00
		2023	B23UC060506	\$40,000.00	\$0.00	\$40,000.00
Total	Total			\$46,922.00	\$0.00	\$46,922.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments**Number assisted:**

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	0		0		0			

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	11.29.2023 reprog \$40,000 from idis#6756, funding increased to \$40,000. 6.24.2024 reprog \$6,922 from idis#6646, funding increased to \$46,922. Housing Rehab activity is 100% complete as of 06/12/2024. CDBG funds were used to pay for costs associated with roof repairs, one door, and security door, replacing damaged gutters and downspouts, replacing soffits and vents, replacing fascia boards, replacing 15 windows, installing stairs handrails, and painting the exterior of the house. This activity was undertaken to improve one (1) residential structure and meet the national objective of benefiting a low-moderate-income household in the unincorporated area of El Cerrito.	

PGM Year:	2023	
Project:	0019 - 0.256-23 - Home Enhancement Program	
IDIS Activity:	6810 - 0.256-23-4 - Home Rehab Activity	
Status:	Completed 8/16/2024 2:18:28 PM	Objective: Provide decent affordable housing
Location:	74040 Via Ocotillo Mecca, CA 92254-4033	Outcome: Affordability
		Matrix Code: Rehab; Single-Unit Residential (14A)
		National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/29/2023

Description:

The property owner is a senior citizen. The Home Enhancement Program will use CDBG funds to replace roof repairs to the house, replace gutters and downspouts, soffit as needed, replace windows, replace entry doors, upgrade to light fixtures, paint the house's exterior, and install handrails on steps next to the house. This home was built in 1963.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC060506	\$32,550.00	\$0.00	\$32,550.00
Total	Total			\$32,550.00	\$0.00	\$32,550.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting

2023 11.29.2023 reprog \$40,000 from idis#6756, funding increased to \$40,000. Housing Rehab activity is 100% complete. CDBG funds have been used to pay for the roof repairs, one window and screen, partial fencing and gate replacement, exterior stucco repairs, door trim, exterior lighting, and painting the exterior of the house and detached garage. This activity improves one (1) residential structure and meets the national objective of benefiting a low-moderate income household in the Unincorporated area of Mecca/North Shore. 8.16.2024 reprog \$7,450 unused project funds, funding decreased to \$32,550.

PGM Year:	2023
Project:	0019 - 0.256-23 - Home Enhancement Program
IDIS Activity:	6811 - 0.256-23-5 - Home Rehab Activity

Status: Completed 12/27/2024 4:25:21 PM Objective: Provide decent affordable housing
Location: 91111 4th St Mecca, CA 92254-6516 Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/29/2023

Description:

The property owner is a senior citizen. The Home Enhancement Program will use CDBG funds to replace roof repairs to the house, replace fascia boards as needed, replace windows, replace entry doors, upgrade to light fixtures, make stucco repairs, paint the house's exterior, install chain link fence, and replace back door and security doo. This home was built in 1969.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC060506	\$45,565.00	\$11,391.25	\$45,565.00
Total	Total			\$45,565.00	\$11,391.25	\$45,565.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1 0 1

Income Cateagorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	11.29.2023 reprog \$40,000 from idis#6756, funding increased to \$40,000. Housing Rehab is 90% complete. CDBG funds are being used to pay for the cost associated with replacing the roof on the house and attached garage, fascia boards, windows, and screens, removing the foam molding, exterior lighting, doorbell, stucco repairs, and painting the exterior of the house and attached garage. This activity aims to improve one (1) residential structure and meet the national objective of benefiting a low-moderate income household in the City of Desert Hot Springs.	
2024	9.6.24 reprog. \$5,565.00 to IDIS#6756, Funding increased to \$45,565.00. Housing Rehab is 100% complete. CDBG funds were used to pay for the cost associated with replacing the roof on the house and attached garage, fascia boards, windows, and screens, removing the foam molding, exterior lighting, doorbell, stucco repairs, and painting the exterior of the house and attached garage. This activity improved one (1) residential structure and met the national objective of benefiting a low-moderate income household in the unincorporated area of Mecca.	

PGM Year:	2022	
Project:	0012 - 9.231-22 - Home Enhancement Program	
IDIS Activity:	6812 - 9.231-22-8 - Home Rehab Activity	
Status:	Completed 8/16/2024 1:30:48 PM	Objective: Provide decent affordable housing
Location:	91550 2nd st. Mecca, CA 92254	Outcome: Affordability
		Matrix Code: Rehab; Single-Unit Residential (14A)
		National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/29/2023

Description:

The property owner is a senior citizen. The Home Enhancement Program will use CDBG funds to replace roof repairs to the house, replace fascia boards as needed, replace windows, replace entry doors, upgrade to light fixtures, make stucco repairs, and paint the house's exterior. This home was built in 1969.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC060506	\$28,275.00	\$0.00	\$28,275.00
Total	Total			\$28,275.00	\$0.00	\$28,275.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	11.29.2023 reprog \$40,000 from idis#6635, funding increased to \$40,000. Housing Rehab activity is 100% complete. CDBG funds have been used to pay for the roof replacement, doors, doorbell, exterior stucco repairs, garage door trim, caulking around windows, concrete repairs, numbers on the house, exterior lighting, removed false footing on one side of the house, and painted the exterior of the house and attached garage. For safety reason, we removed concrete, 2X4 and bolts on the flooring of the patio. This activity improves one (1) residential structure and meets the national objective of benefiting a low-moderate income household in the Unincorporated area of Mecca. 8.16.2024 reprog \$11,725 unused funds to idis#6748, funding decreased to \$28,275.	

PGM Year:	2022		
Project:	0012 - 9.231-22 - Home Enhancement Program		
IDIS Activity:	6813 - 9.231-22-9 - Home Rehab Activity		
Status:	Completed 8/14/2024 2:59:09 PM	Objective:	Provide decent affordable housing
Location:	413 Trabert Cir Riverside, CA 92507-1445	Outcome:	Affordability
		Matrix Code:	Rehab; Single-Unit Residential (14A)
		National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/30/2023

Description:

The property owner is a senior citizen. The Home Enhancement Program will use CDBG funds to pay for fascia board replacement on the house, gutters and downspouts, french doors, and exterior wood in front of the house. This home was built in 1984

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC060506	\$25,000.00	\$9,797.50	\$25,000.00
		2022	B22UC060506	\$2,360.50	\$2,360.50	\$2,360.50
	PI			\$15,000.00	\$0.00	\$15,000.00
Total	Total			\$42,360.50	\$12,158.00	\$42,360.50

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0

Female-headed Households: 1 0 1

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	11.30.2023 reprog \$40,000 from idis#6635; funding increased to \$40,000. 5.20.2024 reprog \$15,000 (PI), decreased (EN) the same amount, and funding remained the same, \$40,000. 7.17.2024 reprog \$2,360.50 from idis#6646, funding increased to \$42,360.50. Housing Rehab activity is 100% complete as of 07/12/2024. CDBG funds were used to pay for costs associated with roof repairs, one door, replacing damaged gutters and downspouts, replacing trim window boards, replacing nine windows, replacing damaged fascia boards, and painting the house's exterior. This activity was undertaken to improve one (1) residential structure and meet the national objective of benefiting a low-to-moderate-income household in the unincorporated area of Highgrove.	

PGM Year: 2022

Project:	0012 - 9.231-22 - Home Enhancement Program				
IDIS Activity:	6814 - 9.231-22-10 - Home Rehab Activity				
Status:	Completed 8/14/2024 3:09:50 PM		Objective:	Provide decent affordable housing	
Location:	27597 Van Buren Ave Menifee, CA 92585-9475		Outcome:	Affordability	
			Matrix Code:	Rehab; Single-Unit Residential (14A)	National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/30/2023

Description:

The property owner is a senior citizen. The Home Enhancement Program will use CDBG funds to pay for complete roof replacement on the house, gutters and downspouts, replace windows, paint and stucco repairs, both entry doors. This home was built in 1934

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC060506	\$40,000.00	\$0.00	\$40,000.00
		2022	B22UC060506	\$28,298.03	\$0.00	\$28,298.03
Total	Total			\$68,298.03	\$0.00	\$68,298.03

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	0		0		0			

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0

Percent Low/Mod 100.0% 100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	11.30.2023 reprog \$40,000 from idis#6635, funding increased to \$40,000. 6.24.2024 reprog \$28,298.03 from idis#6748, funding increased to \$68,298.03. Housing Rehab activity is 100% complete as of 06/25/2024. CDBG funds were used to pay for costs associated with roof reframe and repairs, replacing fascia boards and eaves, stucco repairs, replacing 10 windows, painting the exterior of the house, and updating the electric panel. This activity was undertaken to improve one (1) residential structure and meet the national objective of benefiting a low-to-moderate-income household in the unincorporated area of El Cerrito.	

PGM Year:	2022	
Project:	0012 - 9.231-22 - Home Enhancement Program	
IDIS Activity:	6815 - 9.231-22-11 - Home Rehab Activity	
Status:	Canceled 8/16/2024 1:31:22 PM	Objective: Provide decent affordable housing
Location:	17640 Barton St Riverside, CA 92508-9702	Outcome: Affordability
		Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/30/2023

Description:

The property owner is a senior citizen. The Home Enhancement Program will use CDBG funds to pay for replacement windows on the house, gutters and downspouts, porch, stucco repairs and paint, and baseboards around the house. This home was built in 1964.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	11.30.2023 reprog \$40,000 from idis#6635, funding increased to \$40,000. 8.16.2024 reprog \$40,000 to idis#6748, funding decreased to \$0. Project canceled.	

PGM Year:	2022	
Project:	0012 - 9.231-22 - Home Enhancement Program	
IDIS Activity:	6816 - 9.231-22-12 - Home Rehab Activity	
Status:	Completed 10/15/2024 7:23:32 PM	Objective: Provide decent affordable housing
Location:	25 Mandarin Way Riverside, CA 92507-1213	Outcome: Affordability
		Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/30/2023

Description:

The property owner is a senior citizen. The Home Enhancement Program will use CDBG funds to pay for replacement roof, windows on the house, stucco repairs and paint, and patio covers. This home was built in 1978.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC060506	\$49,738.10	\$19,568.60	\$49,738.10
Total	Total			\$49,738.10	\$19,568.60	\$49,738.10

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
<i>Number assisted:</i>	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	11.30.2023 reprog \$40,000 from idis#6635, funding increased to \$40,000. 7.17.2024 reprog \$9,738.10 from idis#6646, funding increased to \$49,738.10. Housing activity is 90 % complete and currently underway as of 7/15/2024. CDBG funds will be used to pay for costs associated with a grant to install nine (9) energy-efficient windows, replace the roof with reflective cooling shingles, replace fascia boards, and paint the exterior of the home, stucco repairs, install (3) lighting fixture, concrete repairs, and remove tree stem. This activity will improve one (1) residential structure and meet the national objective of benefiting a low-to moderate-income household in the unincorporated area of Highgrove.	
2024	Housing activity is 100% complete. CDBG funds were used to pay for the installation of nine (9) energy-efficient windows, the replacement of the roof with reflective cooling shingles, the replacement of fascia boards, the painting of the exterior of the home, stucco repairs, installing (3) lighting fixtures, concrete repairs, and the removed of a tree stems. This activity was undertaken to improve one residential structure and meet the national objective of benefiting a low-to-moderate-income household in the unincorporated area of Highgrove.	

PGM Year:	2022	
Project:	0012 - 9.231-22 - Home Enhancement Program	
IDIS Activity:	6817 - 9.231-22-13 - Home Rehab Activity	
Status:	Completed 11/5/2024 1:27:19 PM	Objective: Provide decent affordable housing
Location:	39896 Snow Gum Ln Murrieta, CA 92562-4101	Outcome: Affordability
		Matrix Code: Rehab; Single-Unit Residential (14A)
		National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/30/2023

Description:

The property owner is a senior citizen. The Home Enhancement Program will use CDBG funds to pay for the replacement roof, windows on the house, paint, and fence. This home was built in 1988.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC060506	\$27,010.00	\$9,212.50	\$27,010.00
Total	Total			\$27,010.00	\$9,212.50	\$27,010.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

0 0 0

Income Cateagorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	11.30.2023 reprog \$40,000 from idis#6635, funding increased to \$40,000. The housing activity is 95 % complete. The remaining work includes roof repair, replacement of the main door and security door, painting the home's exterior, replacing 11 windows, replacing window trim, installing gutters and downspouts, and installing address numbers. This activity will improve one (1) residential structure and meet the national objective of benefiting a low to moderate-income household in the unincorporated area of Murrieta.	

2024 10.21.2024 reprog \$12,990 unused project funds to \$27,010.00. Housing Rehab is 100% complete. CDBG funds were used for roof repair, replacement of the main door and security door, painting the home's exterior, replacing 11 windows, replacing window trim, installing gutters and downspouts, and installing address numbers This activity improved one (1) residential structure and met the national objective of benefiting a low-to-moderate-income household in the unincorporated area of Murrieta.

PGM Year:	2022	
Project:	0012 - 9.231-22 - Home Enhancement Program	
IDIS Activity:	6818 - 9.231-22-14 - Home Rehab Activity	
Status:	Completed 1/27/2025 6:36:41 PM	Objective: Provide decent affordable housing
Location:	41761 Johnston Ave Hemet, CA 92544-7568	Outcome: Affordability
		Matrix Code: Rehab; Single-Unit Residential (14A)
		National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/30/2023

Description:

The property owner is a senior citizen. The Home Enhancement Program will use CDBG funds to pay for the replacement roof, patio cover, gutters, downspouts, and fence. This home was built in 1979.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC060506	\$35,530.00	\$35,530.00	\$35,530.00
Total	Total			\$35,530.00	\$35,530.00	\$35,530.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	1		0		1			

Income Catearoy:

Owner Renter Total Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	11.30.2023 reprog \$40,000 from idis#6635, funding increased to \$40,000. The housing activity is 50 % complete. The remaining work includes roof repair, replacement of the main door and security door, painting the home's exterior, replacing window trim, installing gutters and downspouts, installing (2) motion sensor lights, and repairing the fence. This activity will improve one (1) residential structure and meet the national objective of benefiting a low to moderate-income household in the unincorporated area of East Hemet.	
2024	1.10.2025 reprog \$4,470.00 to idis#6748, funding decreased to \$35,530.00. Housing activity is 100% completed. CDBG funds were used for roof repair, gutter, and downspout replacement, replacement front trim, replacement light fixture, replacement rotten wood fence safety panels, and removal of unsafety patio cover. This activity improved one (1) residential structure and met the national objective of benefiting a low-to-moderate-income household in the unincorporated area of East Hemet.	

PGM Year:	2022	
Project:	0012 - 9.231-22 - Home Enhancement Program	
IDIS Activity:	6819 - 9.231-22-15 - Home Rehab Activity	
Status:	Completed 7/16/2025 4:34:11 PM	Objective: Provide decent affordable housing
Location:	43360 Marlene St Hemet, CA 92544-4029	Outcome: Affordability
		Matrix Code: Rehab; Single-Unit Residential (14A)
		National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/30/2023

Description:

The property owner is a senior citizen. The Home Enhancement Program will use CDBG funds to pay for the replacement roof, paint, windows, exterior light fixtures, and exterior walls. This home was built in 1975.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC060506	\$4,985.60	\$4,985.60	\$4,985.60
		2021	B21UC060506	\$42,964.40	\$42,964.40	\$42,964.40
Total	Total			\$47,950.00	\$47,950.00	\$47,950.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	11.30.2023 reprog \$40,000 from idis#6635, funding increased to \$40,000. The housing activity is currently 50 % complete. The remaining work includes roof repair, replacing windows, cleaning gutters, installing lighting fixtures, installing door and security doors, installing crawlspace cover, repairing aluminum fascia, installing safety grab bars, repairing carport posts, installing window shutters, and exterior paint. These initiatives, funded by CDBG, will enhance a residential structure and significantly contribute to the national objective of benefiting low to moderate-income households in the unincorporated area of Valle Vista.	
2024	4.21.2025 reprog \$7,950.00 from idis#6867, funding increased to \$47,950.00. The housing activity is currently 100 % complete. The home rehabilitation improvement work included removing asbestos tile and roof replacement, replacing windows, gutters, and downspouts, as well as lighting fixtures, door and security doors, replacing the crawlspace cover, repairing aluminum fascia, installing safety grab bars, repairing carport posts, installing window shutters, and applying exterior paint. This activity improved one (1) residential structure and met the national objective of benefiting a low-to-moderate-income household in the unincorporated area of Valle Vista.	

PGM Year:	2022	
Project:	0012 - 9.231-22 - Home Enhancement Program	
IDIS Activity:	6820 - 9.231-22-16 - Home Rehab Activity	
Status:	Completed 3/6/2025 3:52:38 PM	Objective: Provide decent affordable housing
Location:	984 Dennis Way San Jacinto, CA 92582-2526	Outcome: Affordability
		Matrix Code: Rehab; Single-Unit Residential (14A)
		National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/30/2023

Description:

The property owner is a senior citizen. The Home Enhancement Program will use CDBG funds to pay for the replacement roof, paint, windows, exterior light fixtures, and car port/patio cover. This home was built in 1986.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC060506	\$35,225.40	\$35,225.40	\$35,225.40
Total	Total			\$35,225.40	\$35,225.40	\$35,225.40

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	11.30.2023 reprog \$40,000 from idis#6635, funding increased to \$40,000. The housing activity is currently 50 % complete. The remaining work includes roof repair, replacing windows, installing lighting fixtures, installing door and security doors, replacing skirt and trim, house numbers, and exterior paint. TThis activity will improve one (1) residential structure and meet the national objective of benefiting a low to moderate-income household in the unincorporated area of Valle Vista	

2024 2.3.2025 reprog \$4,774.60 unused project funds to idis#6867, funding decreased to \$35,225.40. Housing activity is 100% completed. CDBG funds were used for roof repair, replacing windows, installing lighting fixtures, installing doors and security doors, replacing skirt and trim, house numbers, exterior paint, and installing a mini-split unit. This activity will improve one (1) residential structure and meet the national objective of benefiting a low to moderate-income household in the unincorporated area of Valle Vista.

PGM Year:	2022			
Project:	0012 - 9.231-22 - Home Enhancement Program			
IDIS Activity:	6821 - 9.231-22-17 - Home Rehab Activity			
Status:	Canceled 8/19/2024 2:08:24 PM	Objective:	Provide decent affordable housing	
Location:	72561 Shell Dr Mecca, CA 92254-3021	Outcome:	Affordability	
		Matrix Code:	Rehab; Single-Unit Residential (14A)	National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/30/2023

Description:

The property owner is a senior citizen. The Home Enhancement Program will use CDBG funds to replace roof repairs to the house, replace windows, replace entry doors, upgrade to light fixtures, siding repairs, replace entry doors, and paint the house's exterior. This home was built in 1974.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	11.30.2023 reprog \$40,000 from idis#6635, funding increased to \$40,000. 8.19.2024 reprog \$40,000 to idis#6748, funding decreased to \$0. Project canceled.	

PGM Year:	2023	
Project:	0019 - 0.256-23 - Home Enhancement Program	
IDIS Activity:	6822 - 0.256-23-6 - Home Rehab Activity	
Status:	Completed 8/16/2024 2:18:57 PM	Objective: Provide decent affordable housing
Location:	22300 Horseshoe Trl Nuevo, CA 92567-9245	Outcome: Affordability
		Matrix Code: Rehab; Single-Unit Residential (14A)
		National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/01/2023

Description:

The property owner is a senior citizen. The Home Enhancement Program will use CDBG funds to replace the partial roof, paint, sliding door, screen front door, paint, front and back porch hand-railing, and exterior light fixtures. This home was built in 1978.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC060506	\$8,346.59	\$0.00	\$8,346.59
		2020	B20UC060506	\$10,953.41	\$0.00	\$10,953.41
Total	Total			\$19,300.00	\$0.00	\$19,300.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	12.1.2023 reprog \$16,169 from idis#6756 and \$23,831 from idis#6635, funding increased to \$40,000. Housing Rehab activity is 100% complete as of 06/12/2024. CDBG funds were used to pay for costs associated with fence repairs, 2 doors, and security doors, replacing damaged skirting, replacing utility room door, siding repairs, installing wood railing, adding a lighting fixture, replacing 1 sliding glass door, and painting the exterior of the house. This activity was undertaken to improve one (1) residential structure and meet the national objective of benefiting a low- moderate- income household in the unincorporated area of El Cerrito. 8.16.2024 reprog \$20,700 unused project funds to idis#6756, funding decreased to \$19,300.	

PGM Year:	2023				
Project:	0052 - 4.BL.57-23 - City of Blythe Home Enhancement Program				
IDIS Activity:	6823 - 4.BL.57-23-1 - Home Rehab Activity				
Status:	Completed 12/27/2024 4:34:36 PM		Objective:	Provide decent affordable housing	
Location:	520 W Nevada St Blythe, CA 92225-1132		Outcome:	Affordability	
			Matrix Code:	Rehab; Single-Unit Residential (14A)	National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/01/2023

Description:

The property owner is a senior citizen. The Home Enhancement Program will use CDBG funds to replace roof repairs to the house, replace fascia boards as needed, replace windows, replace entry doors, upgrade to light fixtures, shutters, and downspouts, and paint the house's exterior. This home was built in 1979.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC060506	\$44,503.00	\$14,035.75	\$44,503.00
Total	Total			\$44,503.00	\$14,035.75	\$44,503.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	12.1.2023 reprog \$40,000 from idis#6789, funding increased to \$40,000.7.18.2024 reprog \$4,503.00 from idis#6748, funding increased to \$44,503.00. Housing Rehab activity is 25% complete. CDBG funds are being used to pay for the cost associated with roof replacement, flashing and fascia boards, windows, and screens, remove the exterior shutters, sliding door, entry doors, numbers on the house, exterior lighting, doorbell, replace the mailbox, stucco repairs, and paint the exterior of the house; partial repairs to be made on the fence and gates. This activity aims to improve one (1) residential structure and meet the national objective of benefiting a low-moderate income household in the City of Blythe.	
2024	Housing Rehab activity is 100% complete. CDBG funds were used to pay for the cost associated with roof replacement, flashing and fascia boards, windows, and screens, remove the exterior shutters, sliding door, entry doors, numbers on the house, exterior lighting, doorbell, replace the mailbox, stucco repairs, and paint the exterior of the house; partial repairs to be made on the fence and gates. This activity improved one (1) residential structure and met the national objective of benefiting a low-moderate income household in the City of Blythe.	

PGM Year:	2023	
Project:	0052 - 4.BL.57-23 - City of Blythe Home Enhancement Program	
IDIS Activity:	6824 - 4.BL.57-23-2 - Home Rehab Activity	
Status:	Completed 12/27/2024 4:39:36 PM	Objective: Provide decent affordable housing
Location:	461 S 1st St Blythe, CA 92225-2820	Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/01/2023

Description:

The property owner is a senior citizen. The Home Enhancement Program will use CDBG funds to replace roof repairs to the house, replace windows, replace entry doors, upgrade to light fixtures, stucco repairs, and paint the house's exterior. This home was built in 1979.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC060506	\$9,800.00	\$9,800.00	\$9,800.00
		2023	B23UC060506	\$40,000.00	\$3,118.75	\$40,000.00
Total	Total			\$49,800.00	\$12,918.75	\$49,800.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting

2023 12.1.2023 reprog \$40,000 from idis#6789, funding increased to \$40,000. Housing Rehab activity is 15% complete. CDBG funds will be used to pay for the cost associated with roof replacement, fascia boards, windows, and screens, remove old broken a/c wall units, sliding door, entry doors, numbers on the house, exterior lighting, doorbell, install a base for the water heater, replace rafter and ledgers for proper water drain, stucco repairs, adjust gate, and paint the exterior of the house. This activity aims to improve one (1) residential structure and meet the national objective of benefiting a low-moderate income household in the City of Blythe.

2024 9.13.2024 reprog \$9,800 from idis#6748, funding increased to \$49,800. Housing Rehab activity is 100% complete. CDBG funds were used to pay for the cost associated with roof replacement, fascia boards, windows, and screens, remove old broken a/c wall units, sliding doors, entry doors, numbers on the house, exterior lighting, doorbell, install a base for the water heater, replace rafter and ledgers for proper water drain, stucco repairs, adjust gate, and paint the exterior of the house. This activity improved one (1) residential structure and met the national objective of benefiting a low-moderate income household in the City of Blythe.

PGM Year:	2023				
Project:	0052 - 4.BL.57-23 - City of Blythe Home Enhancement Program				
IDIS Activity:	6825 - 4.BL.57-23-3 - Home Rehab Activity				
Status:	Completed 12/27/2024 4:44:40 PM		Objective:	Provide decent affordable housing	
Location:	410 Alice Ln Blythe, CA 92225-2810		Outcome:	Affordability	
			Matrix Code:	Rehab; Single-Unit Residential (14A)	National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/01/2023

Description:

The property owner is a senior citizen. The Home Enhancement Program will use CDBG funds to replace roof repairs to the house, replace windows, replace entry doors, upgrade to light fixtures, stucco repairs, and paint the house's exterior. This home was built in 1959.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC060506	\$22,192.00	\$0.00	\$22,192.00
		2023	B23UC060506	\$22,108.00	\$11,075.00	\$22,108.00
Total	Total			\$44,300.00	\$11,075.00	\$44,300.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	12.1.2023 reprog \$17,808 from idis#6789 and \$22,192 from idis#6635, funding increased to \$40,000. Housing Rehab activity is 15% complete. CDBG funds will be used to pay for the cost associated with roof replacement, eaves, flashing, fascia boards, entry and security doors, windows, and screens, replace gutters and downspouts, sliding glass door, replace awning posts, the garage door opener, remove an old swamp cooler, exterior lighting, stucco repairs, repairs to broken concrete (trip hazard), repair the ceiling of the attached carport and paint the exterior of the house and attached garage. This activity aims to improve one (1) residential structure and meet the national objective of benefiting a low-moderate income household in the City of Blythe.	
2024	9.12.2024 reprog \$4,300 from IDIS#6748, funding increased to \$44,300.00. Housing Rehab activity is 100% complete. CDBG funds were used to pay for the cost associated with roof replacement, eaves, flashing, fascia boards, entry and security doors, windows and screens, replacement gutters and downspouts, sliding glass door, replacement awning posts, the garage door opener, removal an old swamp cooler, exterior lighting, stucco repairs, repairs to broken concrete (trip hazard), repair the ceiling of the attached carport and paint the exterior of the house and attached garage. This activity improved one (1) residential structure and met the national objective of benefiting a low-moderate income household in the City of Blythe.	

PGM Year:	2022	
Project:	0012 - 9.231-22 - Home Enhancement Program	
IDIS Activity:	6826 - 9.231-22-18 - Home Rehab Activity	
Status:	Completed 12/27/2024 1:59:01 PM	Objective: Provide decent affordable housing
Location:	523 W Chanslor Way Blythe, CA 92225-1114	Outcome: Affordability
		Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/01/2023

Description:

The property owner is a senior citizen. The Home Enhancement Program will use CDBG funds to replace roof repairs to the house, replace windows, replace entry doors, upgrade to light fixtures, siding repairs, replace entry doors, and paint the house's exterior. This home was built in 1950.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC060506	\$40,000.00	\$4,210.00	\$40,000.00
		2023	B23UC060506	\$9,820.00	\$9,820.00	\$9,820.00
Total	Total			\$49,820.00	\$14,030.00	\$49,820.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1 0 1

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	12.1.2023 reprog \$40,000 from idis#6635, funding increased to \$40,000. 7.18.2024 reprog \$9,820.00 from idis#6748, funding increased to \$49,820.00. Housing Rehab activity is 25% complete. CDBG funds have been used to pay for lead and asbestos inspection, and Habitat site assessment, inspection report. The project has been awarded and the contractor has ordered materials to start the rehabilitation efforts. This activity aims to improve one (1) residential structure and meet the national objective of benefiting a low-moderate income household in the City of Blythe.	
2024	Housing Rehab activity is 100% complete. CDBG funds were used to pay for a roof, eaves, and fascia boards, remove and replace the siding on the house, doors, windows, and screens, and replace numbers on the house. This activity improved one (1) residential structure and met the national objective of benefiting a low-moderate income household in the City of Blythe.	

PGM Year: 2023

Project: 0011 - 9.237-23 - Home Enhancement Program

IDIS Activity: 6827 - 9.237-23 - AD - REHAB ADMIN ADC - Home Enhancement Program

Status: Completed 5/21/2025 3:54:43 PM

Objective: Provide decent affordable housing

Location: 3403 10th St Ste 300 Riverside, CA 92501-3659

Outcome: Affordability

Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/04/2023

Description:

CDBG funds will be used for all delivery costs (including staff, other direct costs, and service costs) directly related to carrying out housing rehabilitation activities, including professional services, preparation of work specifications and work write-ups, application processing, and other related fees.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC060506	\$1,028.00	\$0.00	\$1,028.00
		2023	B23UC060506	\$248,972.00	\$178,753.98	\$248,972.00
Total	Total			\$250,000.00	\$178,753.98	\$250,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Accomplishments for this activity will be reported under each individual rehab activity set up/funded for idis#6748 and idis#6756. 12.4.2023 reprog \$250,000 from idis#6748 for ADC, funding increased to \$250,000. Accomplishments will be reported under each rehab activity.	
2024	Accomplishments for this activity will be reported under each individual rehab activity indicated in idis# 6709, 6805, 6807, 6808, 6811, 6813, 6816, 6817, 6818, 6820, 6823, 6824, 6825, 6826, 6828, 6829, 6837, 6838, 6839, 6840, 6841, 6842, 6845, 6846, 6847, 6848, 6849, 6850, 6851, and 6852.	

PGM Year:	2023	
Project:	0019 - 0.256-23 - Home Enhancement Program	
IDIS Activity:	6828 - 0.256-23-7 - Home Rehab Activity	
Status:	Completed 3/6/2025 3:54:13 PM	Objective: Provide decent affordable housing
Location:	10390 Wagonroad W Corona, CA 92883-5186	Outcome: Affordability
		Matrix Code: Rehab; Single-Unit Residential (14A)
		National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/08/2023

Description:

The property owner is a senior citizen. The Home Enhancement Program will use CDBG funds to replace the partial roof, paint, windows, screen front door, paint, siding, and exterior light fixtures. This home was built in 1986.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC060506	\$8,470.00	\$8,470.00	\$8,470.00
		2023	B23UC060506	\$40,000.00	\$40,000.00	\$40,000.00
Total	Total			\$48,470.00	\$48,470.00	\$48,470.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	12.8.2023 reprog \$40,000 from idis#6756, funding increased to \$40,000. Housing activity is 50 % complete. CDBG funds will be used to pay for costs associated with a grant to install energy-efficient windows, replace the roof with reflective cooling shingles, replace fascia boards, paint the exterior of the home, make siding repairs, install (2) lighting fixture and fence repairs. This activity will improve one (1) residential structure and meet the national objective of benefiting a low to moderate-income household in the unincorporated area of Temescal Valley.	
2024	1.13.2025 reprog \$8,470 from idis#6756, funding increased to \$48,470. Housing activity is 100% completed. CDBG funds were used for roof repair, replacing windows, installing lighting fixtures, installing doors and security doors, replacing skirt and trim, house numbers, exterior paint, and installing a mini-split unit. This activity will improve one (1) residential structure and meet the national objective of benefiting a low to moderate-income household in the unincorporated area of Valle Vista.	

PGM Year:	2023	
Project:	0019 - 0.256-23 - Home Enhancement Program	
IDIS Activity:	6829 - 0.256-23-8 - Home Rehab Activity	
Status:	Completed 12/20/2024 7:12:25 PM	Objective: Provide decent affordable housing
Location:	17600 Bodkin Ave Lake Elsinore, CA 92530-5799	Outcome: Affordability
		Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/08/2023

Description:

The property owner is a senior citizen. The Home Enhancement Program will use CDBG funds to replace the roof, siding, and fascia boards. This home was built in 1994.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC060506	\$3,611.00	\$3,611.00	\$3,611.00
		2021	B21UC060506	\$6,389.00	\$6,389.00	\$6,389.00
		2023	B23UC060506	\$40,000.00	\$4,525.00	\$40,000.00
Total	Total			\$50,000.00	\$14,525.00	\$50,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	12.8.2023 reprog \$40,000 from idis#6756, funding increased to \$40,000. Housing activity is 60 % complete. CDBG funds will be used to pay for costs associated with replacing the roof with reflective cooling shingles, replacing fascia boards, painting the home's exterior, and siding repairs. This activity will improve one (1) residential structure and meet the national objective of benefiting a low to moderate-income household in the unincorporated area of Lakeland Village.	
2024	10.18.2024 reprog \$10,000 from idis#6756, funding increased to \$50,000. Housing activity is 100% completed. CDBG funds were used for roof repair, siding replacement, gutter replacement, replacement fascia boards and trim, and exterior paint. This activity improved one (1) residential structure and met the national objective of benefiting a low-to-moderate-income household in the unincorporated area of Lakeland Village.	

PGM Year:	2020	
Project:	0075 - 3.MR.59-20 - Murrieta Back to Business Grant Program	
IDIS Activity:	6830 - 3.MR.59-20-16 - BTBG MJ Hair Studio	
Status:	Completed 11/7/2024 1:43:33 PM	Objective: Create suitable living environments
Location:	30414 Town Center Drive 40555 California Oak Rd #102 Murrieta, C Murrieta, CA 92584	Outcome: Sustainability
		Matrix Code: ED Direct Financial Assistance to For- National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/08/2023

Description:

CDBG funds will be used by MJ Hair Studio to pay for working capital and employee retention due to the effects of the COVID-19 pandemic.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC060506	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0
Female-headed Households:	0		0		0			

Income Cateaarv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	12.8.2023 reprog \$10,000 from idis#6451, funding increased to \$10,000.This project is 100% complete. The county of riverside used CDBG funds to pay for working capital and employee retention to MJ Hair Studio due to the effects of the COVID-19 Pandemic.	

PGM Year: 2023

Project:	0063 - 9.239-23 - Community Enhancement Program				
IDIS Activity:	6831 - 9.239-23 - Community Enhancement Program				
Status:	Completed 8/2/2024 12:17:53 PM		Objective:	Create suitable living environments	
Location:	3403 10th St Ste 300 Riverside, CA 92501-3659		Outcome:	Availability/accessibility	
			Matrix Code:	Neighborhood Cleanups (05V)	National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/19/2023

Description:

As an extension to the Countys CDBG-funded Code Enforcement activities, Riverside County HWS will use CDBG funds for community group-coordinated events and property clean-ups in eligible unincorporated areas within Riverside County. Funds will be used for supplies, event outreach materials, salaries (direct costs), equipment, trashdebris removal, and project delivery costs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC060506	\$46,877.51	\$0.00	\$46,877.51
		2023	B23UC060506	\$79,945.08	\$10,239.84	\$79,945.08
Total	Total			\$126,822.59	\$10,239.84	\$126,822.59

Proposed Accomplishments

People (General) : 48,630

Total Population in Service Area: 85,610

Census Tract Percent Low / Mod: 56.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	2023-24 back-up project added, 12.19.2023 reprog \$45,000 from unencumbered, funding increased to \$45,000. 12.19.2023 reprog \$7,877.51 from idis#6634, funding increased to \$52,877.51. 2.14.2024 reprog \$39,000 from idis#6645, funding increased to \$91,877.51. Per TLMA request, reprog \$16,543.75 from idis#6775, funding increased to \$108,421.26. 6.6.2024 reprog \$8,624.33 from unencumbered, funding increased to \$117,045.59. 7.17.2024 reprog \$9,777 from unencumbered, funding increased to \$126,822.59. This project is 100% complete. The County of Riverside Department of Housing and Workforce Solutions Riverside County HWS used CDBG funds for community group-coordinated events and property clean-ups in eligible unincorporated areas of Mecca, Thermal, Mead Valley, Valle Vista, Highgrove, Lake Tamarisk, East Hemet, Winchester, and Good Hope within Riverside County. Funds were used to pay for supplies, event outreach materials, salaries (direct costs), equipment cost, trash/debris removal, and project delivery costs.	

PGM Year:	2023				
Project:	0065 - 9.241-23 - Emergency Food Assistance				
IDIS Activity:	6833 - 9.241-23 - Emergency Food Assistance				
Status:	Completed 8/14/2024 9:52:21 PM		Objective:	Create suitable living environments	
Location:	191 S Columbia St Hemet, CA 92544-6111		Outcome:	Availability/accessibility	
			Matrix Code:	Food Banks (05W)	National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/22/2023

Description:

The Valley Community Pantry provides assistance to individuals and families in need of emergency food in the Hemet and San Jacinto areas. CDBG funds will be used to purchase food and other program-related expenses.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC060506	\$30,000.00	\$0.00	\$30,000.00
Total	Total			\$30,000.00	\$0.00	\$30,000.00

Proposed Accomplishments

People (General) : 250

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	372	212
Black/African American:	0	0	0	0	0	0	79	3
Asian:	0	0	0	0	0	0	7	1
American Indian/Alaskan Native:	0	0	0	0	0	0	10	8
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	2
Black/African American & White:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	2
Other multi-racial:	0	0	0	0	0	0	71	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	550	228
Female-headed Households:	0		0		0			

Income Cateaarv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	448
Low Mod	0	0	0	64
Moderate	0	0	0	17
Non Low Moderate	0	0	0	21
Total	0	0	0	550
Percent Low/Mod				96.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	The project was added and approved on 12.05 BOS. 12.22.2023 reprog \$15,000 from unencumbered, funding increased to \$15,000. 2.2.2024 reprog \$15,000 from unencumbered, funding increased to \$30,000. Project Complete Date 3/22/24. Valley Community Pantry provided emergency food assistance to 550 families and seniors for the purpose of providing a suitable living environment. The program utilities CDBG funding for direct staff cost, food, and utilities to provide accessibility to services to low income in Hemet and San Jacinto. Leverage funding was from in-kind and agency General Funds.	

PGM Year:	2023		
Project:	0066 - 9.242-23 - Home Gardens Library Improvement Project		
IDIS Activity:	6834 - 9.242-23 - Home Gardens Library Improvement Project		
Status:	Open	Objective:	Create suitable living environments
Location:	3785 S Neece St Corona, CA 92879-2063	Outcome:	Availability/accessibility
		Matrix Code:	Neighborhood Facilities (03E)
		National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/22/2023

Description:

The Riverside County Office of Economic Development will use CDBG funds to pay for costs associated with the Home Gardens Library Improvement Project. Improvements include but are not limited to finishes (paint and carpet), furniture, playground surfacing and equipment, and restroom upgrades to the areas specific to library services. CDBG funds will be used for design, construction, project management, compliance monitoring, inspection, and other related expenses.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC060506	\$1,410.02	\$0.00	\$1,410.02
		2019	B19UC060506	\$56,423.78	\$56,423.78	\$56,423.78
		2020	B20UC060506	\$42,099.12	\$42,099.12	\$42,099.12
		2021	B21UC060506	\$26,859.10	\$26,692.52	\$26,692.52
		2023	B23UC060506	\$899,449.98	\$747,771.73	\$899,445.23
		2024	B24UC060506	\$168,159.00	\$168,159.00	\$168,159.00
Total	Total			\$1,194,401.00	\$1,041,146.15	\$1,194,229.67

Proposed Accomplishments

Public Facilities : 4,065

Total Population in Service Area: 4,065

Census Tract Percent Low / Mod: 69.62

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	The project was added and approved on 12.05 BOS. 12.22.2023 reprog \$593,701 from unencumbered, funding increased to \$593,701. 1.19.2024 reprog \$2,000 for ADC from unencumbered, funding increased to \$595,701. Project Underway 05/28/24. The Home Gardens Library project is currently underway with plans and designs phase to replace flooring, painting of interior walls, renovations to space, playground replacement of equipment, and other related renovations for the purpose of sustainability. The designs are anticipated to be completed by October 2024. Bidding will begin in October 2024 and construction projected to start February 2025 to provide accessibility to services and books to 2830 low-income persons. All funding is provided through CDBG.	
2024	11.13.2024 reprog \$2,000 from unencumbered for ADC, funding increased to \$597,701. 1.28.2025 reprog \$593,700 (\$168,159 from idis#6886 and \$425,541 from unencumbered) project funds, funding increased to \$1,191,401. 3.6.2025 reprog \$3,000 for ADC from unencumbered, funding increased to \$1,194,401. The project is 50% complete. The Riverside County Office of Economic Development will use CDBG funds to pay for costs associated with the Home Gardens Library Improvement Project. Improvements include, but are not limited to, finishes (paint and carpet), furniture, playground surfacing and equipment, and restroom upgrades to areas specific to library services, all aimed at creating a suitable living environment. Construction began in May 2025, with a completion of later this year.	

PGM Year:	2023

Project:	0067 - 9.243-23 - Mecca Library Renovation Projects		
IDIS Activity:	6835 - 9.243-23 - Mecca Library Renovation Project		
Status:	Open	Objective:	Create suitable living environments
Location:	3403 10th St Ste 400 91260 66th Ave, Mecca, CA 92254	Outcome:	Availability/accessibility
	Riverside, CA 92501-3658	Matrix Code:	Neighborhood Facilities (03E)
		National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/22/2023

Description:

The Riverside County Office of Economic Development will use CDBG funds to pay for costs associated with the Mecca Library Renovation Project. Improvements include, but are not limited to, study rooms, finishes (paint and carpet), furniture, building system and energy efficiency upgrades, and improvements in compliance with the Americans with Disabilities Act (ADA) standards. CDBG funds will be used to pay for the design, construction, project management, compliance monitoring, inspection, and other related expenses.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC060506	\$1,172.79	\$0.00	\$1,172.79
		2022	B22UC060506	\$455,230.00	\$455,230.00	\$455,230.00
		2023	B23UC060506	\$652,827.21	\$446,041.77	\$652,388.54
		2024	B24UC060506	\$195,770.00	\$195,770.00	\$195,770.00
Total	Total			\$1,305,000.00	\$1,097,041.77	\$1,304,561.33

Proposed Accomplishments

Public Facilities : 8,130

Total Population in Service Area: 8,130

Census Tract Percent Low / Mod: 73.25

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	The project was added and approved on 12.05 BOS. 12.22.2023 reprog \$650,000 from unencumbered, funding increased to \$650,000. 1.19.2024 reprog \$2,000 for ADC from unencumbered, funding increased to \$652,000. Project Underway. The Mecca Library project is currently underway with the plans and designs phase to replace flooring, paint interior walls, renovate space and playground replacement of equipment, and other related renovations for the purpose of sustainability. The designs are anticipated to be completed by October 2024. Bidding will begin in October 2024, and construction is projected to start in February 2025 to provide accessibility to services and books to 8130 low-income persons. All funding is provided through CDBG.	
2024	1.28.2025 reprog \$649,000 (\$195,770 from idis#6896, and unencumbered \$453,230) project funds, funding increased to \$1,301,000. 2.11.2025 reprog \$2,000 for ADC from unencumbered, funding increased to \$1,303,000. 6.11.2025 reprog \$2,000 from unencumbered for ADC; funding increased to \$1,305,000. The project is 60% complete. The Riverside County Office of Economic Development will use CDBG funds to pay for costs associated with the Mecca Library Renovation Project. Improvements include, but are not limited to, study rooms, finishes (paint and carpet), furniture, building systems and energy efficiency upgrades, and improvements in compliance with the Americans with Disabilities Act (ADA) standards, all aimed at creating a suitable living environment. Construction began in April 2025, with a completion of later this year.	

PGM Year:	2023	
Project:	0068 - 9.244-23 - Lakeland Village Road Improvements Project	
IDIS Activity:	6836 - 9.244-23 - Lakeland Village Road Improvements Project	
Status:	Completed 3/11/2025 6:17:02 PM	Objective: Create suitable living environments

Location: 4080 Lemon St Nelson Ave. from Baldwin Blvd. to Bodkin
Bodkin Ave. to Hayes Ave. Lakeland Villa Riverside, CA
92501-3609

Outcome: Sustainability
Matrix Code: Street Improvements (03K)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/17/2024

Description:

The Riverside County Transportation Department will use CDBG funds to pay for cost associated with the construction of approximately 590' of road improvements on Nelson Street (between Baldwin Blvd and Bodkin Avenue) and on Bodkin Avenue (between Nelson Street and Hayes Avenue) in the unincorporated area of Lakeland Village. Both roads will be paved to a width of 24'. All improvements will take place within existing Right-Of-Ways (ROWs).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC060506	\$176.65	\$0.00	\$176.65
		2020	B20UC060506	\$519,658.76	\$0.00	\$519,658.76
		2021	B21UC060506	\$10,341.24	\$0.00	\$10,341.24
		2023	B23UC060506	\$873.90	\$628.17	\$873.90
Total	Total			\$531,050.55	\$628.17	\$531,050.55

Proposed Accomplishments

People (General) : 5,985
Total Population in Service Area: 4,570
Census Tract Percent Low / Mod: 60.72

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Approved on 12.05.2023, BOS added the project. 1.17.2024 reprog \$530,000 from unencumbered, funding increased to \$530,000. 1.19.2024 reprog \$2,000 for ADC from unencumbered, funding increased to \$532,000. This project is 100% complete. The Riverside County Transportation Department used CDBG funds to pay for cost associated with the construction of approximately 590' of road improvements on Nelson Street (between Baldwin Blvd and Bodkin Avenue) and on Bodkin Avenue (between Nelson Street and Hayes Avenue) in the unincorporated area of Lakeland Village. Both roads were paved to a width of 24'. All improvements took place within existing Right-Of-Ways (ROWs).	
2024	3.10.2025 reprog \$949.45 unused ADC to unencumbered, funding decreased to \$531,050.55.	

PGM Year:	2022	
Project:	0022 - 0.249-22 - Home Enhancement Program	
IDIS Activity:	6837 - 0.249-22-15 - Home Rehab Activity	
Status:	Completed 1/10/2025 3:19:41 PM	Objective: Provide decent affordable housing
Location:	9557 Del Ray Ct Desert Hot Springs, CA 92240-1547	Outcome: Affordability
		Matrix Code: Rehab; Single-Unit Residential (14A)
		National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/25/2024

Description:

The Home Enhancement Program will use CDBG funds to pay for exterior repairs such as exterior stucco, entry doors, 2 sliding doors, windowsscreens, partial fence repairs, trim around the garage door, patio roofing replacement, lighting, and painting to the exterior of the house and attached garage. This house was built in 1994.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC060506	\$36,547.56	\$35,547.56	\$36,547.56
Total	Total			\$36,547.56	\$35,547.56	\$36,547.56

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

1 0 1

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	1.26.2024 reprog \$40,000 from idis#6646, funding increased to \$40,000. Housing Rehab activity is 15% complete. CDBG funds will be used to pay for the cost associated with roof replacement, windows, and screens, replace two entry door and two security doors, due to safety reason we will replace the front entry deck, reinstall house numbers, remove the skylight and an old satellite dish. For safety reasons, we are also an awning over the front door. This activity aims to improve one (1) residential structure and meet the national objective of benefiting a low-moderate income household in the City of Desert Hot Springs.	
2024	9.13.2024 reprog \$5,047.26 from idis#6748, funding increased to \$45,047.26. 9.25.2024 reprog \$800.00 from idis#6748, funding increased \$45,847.26. Housing Rehab activity is 100% complete. CDBG funds were used to pay for the cost associated with roof replacement, windows, and screens, replacing two entry doors and two security doors, replacing the front entry deck, reinstalling house numbers, removing the skylight and an old satellite dish, and installing an awning over the front door. This activity improved one (1) residential structure and met the national objective of benefiting a low-moderate income household in the City of Desert Hot Springs.	

PGM Year:	2022	
Project:	0022 - 0.249-22 - Home Enhancement Program	
IDIS Activity:	6839 - 0.249-22-17 - Home Rehab Activity	
Status:	Completed 1/10/2025 3:04:20 PM	Objective: Provide decent affordable housing
Location:	9845 Vista Del Valle Desert Hot Springs, CA 92240-1764	Outcome: Affordability
		Matrix Code: Rehab; Single-Unit Residential (14A)
		National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/29/2024

Description:

The Home Enhancement Program will use CDBG funds to pay for exterior repairs such as roof repairs, windowsscreens, and entry doors. This house was built in 2003.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC060506	\$25,987.96	\$25,487.96	\$25,987.96
Total	Total			\$25,987.96	\$25,487.96	\$25,987.96

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Cateaarv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	1.26.2024 reprog \$40,000 from idis#6646, funding increased to \$40,000. Housing Rehab activity is 15% complete. CDBG funds will be used to pay for the cost associated with re-roofing the house, replacing windows and screens, replacing the current French doors and screen, and installing a seal on the perimeter of the house to prevent rodent intrusion. This activity aims to improve one (1) residential structure and meet the national objective of benefiting a low-moderate income household in the City of Desert Hot Springs.	
2024	1.9.2025 reprog \$14,012.04 to idis#6748, funding decreased to \$25,987.96. Housing Rehab activity is 100% complete. CDBG funds were used to pay for the cost associated with re-roofing the house, replacing windows and screens, and installing a seal on the perimeter of the house to prevent rodent intrusion. This activity aims to improve one (1) residential structure and meet the national objective of benefiting a low-moderate income household in the City of Desert Hot Springs.	

PGM Year:	2022		
Project:	0022 - 0.249-22 - Home Enhancement Program		
IDIS Activity:	6840 - 0.249-22-18 - Home Rehab Activity		
Status:	Completed 12/27/2024 4:09:39 PM	Objective:	Provide decent affordable housing
Location:	66914 Buena Vista Ave Desert Hot Springs, CA 92240-4054	Outcome:	Affordability
		Matrix Code:	Rehab; Single-Unit Residential (14A)
		National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/29/2024

Description:

The Home Enhancement Program will use CDBG funds to pay for minor roof repairs, entry doors, a sliding door, windowscreens, replace partial fencing and exterior lighting, and paint the exterior of the house. This house was built in 1963.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC060506	\$40,839.96	\$39,839.96	\$40,839.96
		2023	B23UC060506	\$475.00	\$475.00	\$475.00
Total	Total			\$41,314.96	\$40,314.96	\$41,314.96

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	1.29.2024 reprog \$40,000 from idis#6646, funding increased to \$40,000. Housing Rehab activity is 15% complete. CDBG funds will be used to pay for the cost associated with roof replacement, fascia boards, gutters, extending a drainpipe, windows, and screens, four entry doors, replacement exterior lighting, replace the garage main door, stucco repair, and painting the exterior of the house and attached garage. This activity aims to improve one (1) residential structure and meet the national objective of benefiting a low-moderate income household in the City of Desert Hot Springs.	
2024	9.25.2024 reprog \$839.96 from idis#6748, funding increased to \$40,839.96. 12.4.2024 reprog \$475.00 from idis#6748, funding increased to \$41,314.96.	

PGM Year:	2022	
Project:	0022 - 0.249-22 - Home Enhancement Program	
IDIS Activity:	6841 - 0.249-22-19 - Home Rehab Activity	
Status:	Completed 5/7/2025 7:21:03 PM	Objective: Provide decent affordable housing
Location:	66092 Mission Lakes Blvd Desert Hot Springs, CA 92240-1916	Outcome: Affordability
		Matrix Code: Rehab; Single-Unit Residential (14A)
		National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/30/2024

Description:

The Home Enhancement Program will use CDBG funds to pay for exterior repairs such as roof repairs, windowsscreens, entry doors, sliding doors, stucco repairs, weatherizing the garage door, partial fence replacement, exterior paint of the house, and attached garage.This house was built in 1977.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC060506	\$10,587.43	\$9,587.43	\$10,587.43
		2022	B22UC060506	\$32,360.53	\$32,360.53	\$32,360.53
Total	Total			\$42,947.96	\$41,947.96	\$42,947.96

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	1.30.2024 reprog \$40,000 from idis#6646, funding increased to \$40,000. Housing Rehab activity is 15% complete. CDBG funds will be used to pay for the cost associated with replacing the roof on the house and shed, fascia boards, windows, screens, sliding doors, a replacement utility door, repairs to the fence and gate, replacing the electrical panel, exterior lighting, stucco repair, and painting the exterior of the house and attached garage. This activity aims to improve one (1) residential structure and meet the national objective of benefiting a low-moderate income household in the City of Desert Hot Springs.	
2024	9.26.2024 reprog \$2,947.96 from idis#6748, funding increased to \$42,947.96. Housing Rehab activity is 100% complete. CDBG funds will be used to pay for the cost associated with replacing the roof on the house and shed, fascia boards, windows, screens, sliding doors, a replacement utility door, repairs to the fence and gate, replacing the electrical panel, exterior lighting, stucco repair, and painting the exterior of the house and attached garage. This activity improved one (1) residential structure and met the national objective of benefiting a low-moderate income household in the City of Desert Hot Springs.	

PGM Year:	2022	
Project:	0022 - 0.249-22 - Home Enhancement Program	
IDIS Activity:	6842 - 0.249-22-20 - Home Rehab Activity	
Status:	Completed 12/27/2024 4:14:57 PM	Objective: Provide decent affordable housing
Location:	65565 Acoma Ave. #17 Desert Hot Springs, CA 92240	Outcome: Affordability
		Matrix Code: Rehab; Single-Unit Residential (14A)
		National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/30/2024

Description:

The Home Enhancement Program will use CDBG funds to pay for exterior repairs such as roof repairs on the house and garage, flashing, window screens, entry doors, utility doors, exterior light fixtures, doorbells, security doors, replacement rotted wall panels, power wash and paint the house and garage. This house was built in 1988.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC060506	\$25,027.53	\$24,027.53	\$25,027.53
		2022	B22UC060506	\$17,995.43	\$17,995.43	\$17,995.43
Total	Total			\$43,022.96	\$42,022.96	\$43,022.96

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:	1		0		1	

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	1.30.2024 reprog \$40,000 from idis#6646 (\$20,880) and idis#6635 (\$19,120), funding increased to \$40,000. Housing Rehab activity is 15% complete. CDBG funds will be used to pay for the cost associated with roof replacement on the house and shed, flashing, partial siding replacement, windows, and screens, entry doors, replacement of utility door and doorbell, reinforce the gate exterior lighting, replace the GFI exterior outlets with cover, replace the garage motor and paint the exterior of the house, attached garage, and shed. This activity aims to improve one (1) residential structure and meet the national objective of benefiting a low-moderate income household in the City of Desert Hot Springs.	

2024 9.26.2024 reprog \$3,022.96 from idis#6748, funding increased to \$43,022.96. Housing Rehab activity is 100% complete. CDBG funds were used to pay for the cost associated with roof replacement on the part of the house and the entire detached garage, shed, flashing, partial siding replacement, windows, and screens, entry doors, replacement of utility door and doorbell, reinforce the gate exterior lighting, replace the GFI exterior outlets with cover, replace the garage motor and paint the exterior of the house, attached garage, and shed. This activity improved one (1) residential structure and met the national objective of benefiting a low-moderate income household in the City of Desert Hot Springs.

PGM Year:	2023		
Project:	0069 - 9.246-23 - Meadowbrook Road Improvement Project		
IDIS Activity:	6843 - 9.246-23 - Meadowbrook Road Improvement Project		
Status:	Completed 3/11/2025 7:31:42 PM	Objective:	Create suitable living environments
Location:	Eugene Street from HWY 74 to Theda Street Meadowbrook, CA 92570	Outcome:	Sustainability
		Matrix Code:	Street Improvements (03K)
		National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/01/2024

Description:

The Riverside County Transportation Department will use CDBG funds to pay for the cost associated with the construction of approximately 2,567' of road improvements on Eugene Street (between Highway 74 and Theda Street) in the unincorporated area of Meadowbrook. Eugene Street will be paved to a width of 26'. All improvements will take place within existing Right-Of-Ways (ROWS).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC060506	\$128,223.65	\$0.00	\$128,223.65
		2021	B21UC060506	\$352,047.73	\$0.00	\$352,047.73
Total	Total			\$480,271.38	\$0.00	\$480,271.38

Proposed Accomplishments

People (General) : 1
Total Population in Service Area: 5,700
Census Tract Percent Low / Mod: 58.86

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	New project added by BOS approval on Dec. 5th. 2.1.2024 reprog \$480,000 from unencumbered, funding increased to \$480,000. 2.1.2024 reprog \$2,000 from unencumbered for ADC, funding increased to \$482,000. This project is in the design phase. The Riverside County Transportation Department will use CDBG funds to pay for cost associated with the construction of approximately 705' of road improvements on Main Street (between Terrace Avenue and Cypress Avenue) in the unincorporated area of Good Hope. Main Street will be paved to a width of 24', with a 25' unpaved median dividing the two travel lanes. All improvements will take place within existing Right-Of-Ways (ROWS).	
2024	3.11.2025 reprog \$1,728.62 unused ADC to unencumbered, funding decreased to \$480,271.38. This project is 100% complete. The Riverside County Transportation Department utilized CDBG funds to pay for the costs associated with the construction of approximately 2,567' of road improvements on Eugene Street (between Highway 74 and Theda Street) in the unincorporated area of Meadowbrook, for the purpose of creating a suitable living environment. All improvements took place within existing Right-Of-Ways (ROWS).	

PGM Year:	2023		
Project:	0070 - 9.245-23 - Good Hope Road Improvement Project		

IDIS Activity: 6844 - 9.245-23 - Good Hope Road Improvement Project

Status: Completed 3/11/2025 6:24:16 PM

Objective: Create suitable living environments

Location: 4080 Lemon St Main Street from Terrace Avenue and Cypress Ave, Good Hope, CA Riverside, CA 92501-3609

Outcome: Sustainability

Matrix Code: Street Improvements (03K)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/01/2024

Description:

The Riverside County Transportation Department will use CDBG funds to pay for cost associated with the construction of approximately 705' of road improvements on Main Street (between Terrace Avenue and Cypress Avenue) in the unincorporated area of Good Hope. Main Street will be paved to a width of 24', with a 25' unpaved median dividing the two travel lanes. All improvements will take place within existing Right-Of-Ways (ROWS).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC060506	\$27,614.48	\$178.18	\$27,614.48
		2021	B21UC060506	\$209,416.00	\$0.00	\$209,416.00
		2022	B22UC060506	\$184,818.00	\$0.00	\$184,818.00
		2023	B23UC060506	\$23,766.00	\$0.00	\$23,766.00
Total	Total			\$445,614.48	\$178.18	\$445,614.48

Proposed Accomplishments

People (General) : 6,030

Total Population in Service Area: 6,030

Census Tract Percent Low / Mod: 59.45

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	New project added by BOS approval on Dec. 5th. 3.1.2024 reprog \$445,000 from unencumbered, funding increased to \$445,000. 3.6.2024 reprog \$2,000 from unencumbered for ADC, funding increased to \$447,000. This project is in the design phase. The Riverside County Transportation Department will use CDBG funds to pay for the cost associated with the construction of approximately 2,567' of road improvements on Eugene Street (between Highway 74 and Theda Street) in the unincorporated area of Meadowbrook. Eugene Street will be paved to a width of 26'. All improvements will take place within existing Right-Of-Ways (ROWS).	
2024	3.11.2025 reprog \$1,385.52 unused ADC to unencumbered, funding decreased to \$445,614.48. This project is 100% complete. The Riverside County Transportation Department used CDBG funds to pay for the cost associated with the construction of approximately 705' of road improvements on Main Street (between Terrace Avenue and Cypress Avenue) in the unincorporated area of Good Hope for the purpose of creating a suitable living environment.	

PGM Year: 2023

Project: 0053 - 4.CO.28-23 - City of Coachella Home Enhancement Program

IDIS Activity: 6845 - 4.CO.28-23-1 - Home Rehab Activity

Status: Completed 2/14/2025 6:24:37 PM

Objective: Provide decent affordable housing

Location: 52353 Jennifer Way Coachella, CA 92236-2921

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/04/2024

Description:

The Home Enhancement Program will use CDBG funds to pay for roof repairs on the house and attached garage, flashing, replacement fascia boards, electrical panels, entry doors, security doors, windowscreens, partial fencing, gates, exterior lighting, stucco repairs and paint the exterior of the house and attached garage. This house was built in 1962.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC060506	\$400.00	\$400.00	\$400.00
		2020	B20UC060506	\$2,433.98	\$2,433.98	\$2,433.98
		2023	B23UC060506	\$39,850.00	\$38,750.00	\$39,850.00
Total	Total			\$42,683.98	\$41,583.98	\$42,683.98

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting

2023 3.4.2024 reprog \$33,000 from idis#6790, funding increased to \$33,000.6.10.2024 reprog \$6,850 from idis#6790, funding increased to \$39,850. Housing Rehab activity is 20% complete. CDBG funds will be used to pay for the cost associated with replacing the roof on the house and attached garage, fascia boards, upgrading the electrical panel, window moldings, replacing doors, repairs to the fence and gate, exterior lighting, stucco repair, installing Carbon Monoxide and fire alarms, and painting the exterior of the house and attached garage. This activity aims to improve one (1) residential structure and meet the national objective of benefiting a low-moderate income household in the City of Coachella.

2024 9.26.2024 reprog \$1,167.96 from idis#6748, funding increased to \$41,017.96. 12.4.2024 reprog \$1,266.02 from idis#6748, funding increased to \$42,283.98. 1.15.2025 reprog \$400.00 from idis#6845, funding increased to \$42,683.98. Housing Rehab activity is 100% complete. CDBG funds were used to pay for the cost associated with replacing the roof on the house and attached garage, fascia boards, upgrading the electrical panel, window moldings, replacing doors, repairs to the fence and gate, exterior lighting, stucco repair, installing Carbon Monoxide and fire alarms, and painting the exterior of the house and attached garage. This activity improved one (1) residential structure and met the national objective of benefiting a low-moderate income household in the City of Coachella.

PGM Year:	2023				
Project:	0053 - 4.CO.28-23 - City of Coachella Home Enhancement Program				
IDIS Activity:	6846 - 4.CO.28-23-2 - Home Rehab Activity				
Status:	Completed 12/27/2024 4:50:02 PM		Objective:	Provide decent affordable housing	
Location:	51745 Hernandez St Coachella, CA 92236-3717		Outcome:	Affordability	
			Matrix Code:	Rehab; Single-Unit Residential (14A)	National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/05/2024

Description:

The Home Enhancement Program will use CDBG funds to pay for windowsscreens, entry doors, security doors, boiler closet doors, sliding doors, replace wood fencing, gates, exterior lighting, doorbell, stucco repairs, and paint the exterior of the house and attached garage. This house was built in 1998.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC060506	\$8,751.23	\$8,751.23	\$8,751.23
		2023	B23UC060506	\$15,039.00	\$14,139.00	\$15,039.00
Total	Total			\$23,790.23	\$22,890.23	\$23,790.23

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	3.5.2024 reprog \$33,000 from idis#6790, funding increased to \$33,000.6.10.2024 reprog \$17,961 to idis#6790, funding decreased to \$15,039. Housing Rehab activity is 20% complete. CDBG funds will be used to pay for the cost associated with replacing the roof on the house and attached garage, fascia boards, upgrading the electrical panel, window moldings, replacing doors, repairs to the fence and gate, exterior lighting, stucco repair, installing Carbon Monoxide and fire alarms, and painting the exterior of the house and attached garage. This activity aims to improve one (1) residential structure and meet the national objective of benefiting a low-moderate income household in the City of Coachella.	
2024	9.26.2024 reprog \$8,751.23 from idis#6748, funding increased to \$23,790.23. Housing Rehab activity is 100% complete. CDBG funds have been used to pay for window screens, replacement of the water heater, replacement security doors, exterior lighting, stucco repair, doorbell, replacement of a patio door, sliding door, A/C condenser, repairs to the fence and gate, replacement vents, and paint the exterior of the house and attached garage. This activity improved one (1) residential structure and met the national objective of benefiting a low-moderate income household in the City of Coachella.	

PGM Year:	2023	
Project:	0053 - 4.CO.28-23 - City of Coachella Home Enhancement Program	
IDIS Activity:	6847 - 4.CO.28-23-3 - Home Rehab Activity	
Status:	Completed 12/27/2024 5:05:21 PM	Objective: Provide decent affordable housing
Location:	50071 Balboa St Coachella, CA 92236-3313	Outcome: Affordability
		Matrix Code: Rehab; Single-Unit Residential (14A)
		National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/05/2024

Description:

The Home Enhancement Program will use CDBG funds to pay for roof repairs on the house, fascia boards,entry doors, security doors, partial fencing, gates, exterior lighting, stucco repairs, and paint the exterior of the house. This house was built in 1967.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC060506	\$4,168.96	\$4,168.96	\$4,168.96
		2023	B23UC060506	\$33,214.00	\$32,414.00	\$33,214.00
Total	Total			\$37,382.96	\$36,582.96	\$37,382.96

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	3.5.2024 reprog \$33,000 from idis#6790, funding increased to \$33,000. 6.10.2024 reprog \$214.00 from idis#6790, funding increased to \$33,214. Housing Rehab activity is 15% complete. CDBG funds will be used to pay for the cost associated with the replacement of the roof of the house, attached garage and back patio, fascia boards, windows & screens, replacement of the numbers on the house, replace the entry doors and security doors, exterior lighting, stucco repair, doorbell, removing an old satellite dish and basketball hoop, repairs to the gate, paint the exterior of the house and attached garage. This activity aims to improve one (1) residential structure and meet the national objective of benefiting a low-moderate income household in the City of Coachella.	

2024 9.26.2024 reprog \$4,168.96 from idis#6748, funding increased to \$37,382.96. Housing Rehab activity is 100% complete. CDBG funds have been used to pay for the replacement of the roof of the house, attached garage and back patio, fascia boards, electrical issues corrected for the patio fans, roof vents per the inspector were placed on the roof, Simpson clips for the patio roof cover, replacement of the numbers on the house, replace the entry doors and security door, stucco repair, doorbell, removing an old satellite dish and basketball hoop, repairs to fencing and gates, paint the exterior of the house, back patio and attached garage. This activity improved one (1) residential structure and met the national objective of benefiting a low-moderate income household in the City of Coachella.

PGM Year:	2023		
Project:	0053 - 4.CO.28-23 - City of Coachella Home Enhancement Program		
IDIS Activity:	6848 - 4.CO.28-23-4 - Home Rehab Activity		
Status:	Completed 2/14/2025 6:43:38 PM	Objective:	Provide decent affordable housing
Location:	85385 Avenue 52 Coachella, CA 92236-2532	Outcome:	Affordability
		Matrix Code:	Rehab; Single-Unit Residential (14A)
		National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/07/2024

Description:

The Home Enhancement Program will use CDBG funds to pay for roof repairs on the house and carport, fascia boards, extensive stucco repairs, windows and screens, entry doors, security doors, fencing and gates, exterior lighting, doorbell, and paint the exterior of the house. This house was built in 1958.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC060506	\$2,138.45	\$2,138.45	\$2,138.45
		2020	B20UC060506	\$685.00	\$685.00	\$685.00
		2023	B23UC060506	\$38,251.55	\$37,251.55	\$38,251.55
Total	Total			\$41,075.00	\$40,075.00	\$41,075.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	1	0	0	0	1	0	0	0

Female-headed Households:	1	0	1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	3.7.2024 reprog \$33,000 from idis#6790, funding increased to \$33,000. Housing Rehab activity is 15% complete. CDBG funds will be used to pay for the cost associated with replacing the existing roof on the house and carport, fascia boards, windows, two doors, and stucco repair, replacing exterior light fixtures, repairing a concrete slab as it is a trip hazard, partial fencing and paint the exterior of the house and carport. This activity aims to improve one (1) residential structure and meet the national objective of benefiting a low-moderate income household in the City of Coachella.	
2024	9.26.2024 reprog \$5,251.55 from idis#6790, funding increased to \$38,251.55. 11.12.2024 reprog \$685.00 from idis#6748, funding increased to \$38,936.55. 1.10.2025 reprog \$2,138.45 from idis#6748, funding increased to \$41,075.00. Housing Rehab activity is 100% complete. CDBG funds will be used to pay for the cost associated with replacing the existing roof on the house and carport, and back patio fascia boards, windows, and screens, replacing entry and security doors and stucco repair, replace exterior light fixtures, repair a concrete slab and insert a trench to avoid a trip hazard, partial fencing and paint the exterior of the house and carport and rear patio. This activity improved one (1) residential structure and met the national objective of benefiting a low-moderate income household in the City of Coachella.	

PGM Year:	2023	
Project:	0053 - 4.CO.28-23 - City of Coachella Home Enhancement Program	
IDIS Activity:	6849 - 4.CO.28-23-5 - Home Rehab Activity	
Status:	Completed 2/14/2025 6:32:15 PM	Objective: Provide decent affordable housing
Location:	86131 Calle Pizano Coachella, CA 92236-1980	Outcome: Affordability
		Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/08/2024

Description:

The Home Enhancement Program will use CDBG funds to pay for roof replacement on the house, fascia boards, flashing and gutters, windows, and screens, entry doors, security doors, partial fencing, numbers on the house, stucco repairs, and paint the exterior of the house and the front fencing. This house was built in 1963.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC060506	\$510.00	\$510.00	\$510.00
		2023	B23UC060506	\$40,447.89	\$39,447.89	\$40,447.89

Total	Total			\$40,957.89	\$39,957.89	\$40,957.89

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Cateaarv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	3.8.2024 reprog \$33,000 from idis#6790, funding increased to \$33,000. 6.11.2024 reprog \$6,864 from idis#6790, funding increased to \$39,864. Housing Rehab activity is 15% complete. CDBG funds will be used to pay for the cost associated with the replacement of the roof of the house, attached garage and back patio, fascia boards, windows & screens, replacement of the numbers on the house, replace the entry doors and security doors, exterior lighting, stucco repair, doorbell, removing an old satellite dish and basketball hoop, repairs to the gate, paint the exterior of the house and attached garage. This activity aims to improve one (1) residential structure and meet the national objective of benefiting a low-moderate income household in the City of Coachella.	
2024	9.26.2024 reprog \$583.89 (\$465.19 from idis#6790 and \$118.70 from idis#6748), funding increased to \$40,447.89. 12.4.2024 reprog \$510.00 from idis#6748, funding increased to \$40,957.89. Housing Rehab activity is 100% complete. CDBG funds were used to pay for the cost associated with replacing the house's roof, front porch, fascia boards, windows and screens, gutters, entry doors, and security doors, exterior lighting, stucco repair, replacement of a deteriorated fence and gate, and painting the exterior of the house and concrete pillars. This activity improved one (1) residential structure and met the national objective of benefiting a low-moderate income household in the City of Coachella.	

PGM Year: 2023

Project: 0053 - 4.CO.28-23 - City of Coachella Home Enhancement Program

IDIS Activity: 6850 - 4.CO.28-23-6 - Home Rehab Activity

Status: Completed 2/14/2025 6:45:56 PM

Location: 1043 Date Ave Coachella, CA 92236-1816

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/08/2024

Description:

The Home Enhancement Program will use CDBG funds to pay for the roof replacement of the electrical panel, one window, and screen, repair the washer drain, replace the garage door and remote, exterior lighting, stucco repairs, and paint the exterior of the house and attached garage. This house was built in 1959.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC060506	\$12,404.13	\$11,704.13	\$12,404.13
Total	Total			\$12,404.13	\$11,704.13	\$12,404.13

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1 0 1

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0

Percent Low/Mod 100.0% 100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	3.8.2024 reprog \$33,000 from idis#6790, funding increased to \$33,000. Housing Rehab activity is 15% complete. CDBG funds will be used to pay for the cost associated with replacing the fascia boards, windows, and screens, the bottom seal on the entry doors, exterior lighting, stucco repair, electrical panel upgrade, and painting the exterior of the house and attached garage. This activity aims to improve one (1) residential structure and meet the national objective of benefiting a low-moderate income household in the City of Coachella.	
2024	1.16.2025 reprog \$20,595.87 to idis#6748, funding decreased to \$12,404.13. Housing Rehab activity is 100% complete. CDBG funds were used to pay for the cost associated with replacing the fascia boards, windows, and screens, the bottom seal on the entry doors, exterior lighting, stucco repair, electrical panel upgrade, and painting the exterior of the house and attached garage. This activity aimed to improve one (1) residential structure and meet the national objective of benefiting a low-moderate income household in the City of Coachella.	

PGM Year:	2023	
Project:	0053 - 4.CO.28-23 - City of Coachella Home Enhancement Program	
IDIS Activity:	6851 - 4.CO.28-23-7 - Home Rehab Activity	
Status:	Completed 1/27/2025 6:29:05 PM	Objective: Provide decent affordable housing
Location:	52318 Morgan Ave Coachella, CA 92236-2938	Outcome: Affordability
		Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/08/2024

Description:

The Home Enhancement Program will use CDBG funds to pay for roof repairs on the house and reach porch, remove and close out the skylights, and windowscreens, replace entry doors, install a security door, stucco repairs, partial fencing repairs, numbers on the house, replace some rotted posts from the back porch and paint the exterior of the house. This house was built in 1959.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC060506	\$2,075.00	\$2,075.00	\$2,075.00
		2023	B23UC060506	\$34,721.26	\$33,821.26	\$34,721.26
Total	Total			\$36,796.26	\$35,896.26	\$36,796.26

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1 0 1

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	3.8.2024 reprog \$33,000 from idis#6790, funding increased \$33,000. Housing Rehab activity is 15% complete. CDBG funds will be used to pay for the cost associated with the replacement roof on the house, carport, and back patio, fascia boards, removing skylights, entry doors and security doors, gutters, exterior lighting, stucco repair, numbers on the house, replace partial fencing and a gate, and paint the exterior of the house and attached patio. This activity aims to improve one (1) residential structure and meet the national objective of benefiting a low-moderate income household in the City of Coachella.	
2024	9.26.2024 reprog \$1,721.26 from idis#6790, funding increased to \$34,721.26. 11.12.2024 reprog \$2,075.00 from idis#6748, funding increased to \$36,796.26. Housing Rehab activity is 100% complete. CDBG funds were used to pay for the cost associated with the replacement roof on the house, carport, and back patio, fascia boards, removal of skylights, entry doors, and security doors, gutters, exterior lighting, stucco repair, numbers on the house, replace partial fencing and a gate, and paint the exterior of the house and attached patio. This activity improved one (1) residential structure and met the national objective of benefiting a low-moderate income household in the City of Coachella.	

PGM Year:	2023	
Project:	0053 - 4.CO.28-23 - City of Coachella Home Enhancement Program	
IDIS Activity:	6852 - 4.CO.28-23-8 - Home Rehab Activity	
Status:	Completed 1/10/2025 2:54:20 PM	Objective: Provide decent affordable housing
Location:	51736 La Ponderosa Dr Coachella, CA 92236-3711	Outcome: Affordability
		Matrix Code: Rehab; Single-Unit Residential (14A)
		National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/08/2024

Description:

The Home Enhancement Program will use CDBG funds to pay for roof repairs on the house and patio, windowscreens, entry doors, sliding doors, fencing repairs, exterior lighting, and repairs to the garage door. This house was built in 1992.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC060506	\$31,947.59	\$31,147.59	\$31,947.59
Total	Total			\$31,947.59	\$31,147.59	\$31,947.59

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

0 0 0

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	3.8.2024 reprog \$33,000 from idis#6790, funding increased to \$33,000. Housing Rehab activity is 15% complete. CDBG funds will be used to pay for the cost associated with the replacement roof on the house, garage, and back patio, fascia boards, partial fence replacement, garage door, replacement sliding door, windows, and screens, replacement GFI outlets, and removal and replacement of the ceiling on the attached back patio. This activity aims to improve one (1) residential structure and meet the national objective of benefiting a low-moderate income household in the City of Coachella.	

2024 12.31.2024 reprog \$1,052.41 to idis#6748, funding decreased to \$31,947.59. Housing Rehab activity is 100% complete. CDBG funds will be used to pay for the cost associated with the replacement roof on the house, garage, and back patio, fascia boards, partial fence replacement, garage door, replacement sliding door, windows, and screens, replacement GFI outlets, and removal and replacement of the ceiling on the attached back patio. This activity aimed to improve one (1) residential structure and meet the national objective of benefiting a low-moderate income household in the City of Coachella.

PGM Year:	2024	
Project:	0006 - 9.248-24 - CDBG Program Administration	
IDIS Activity:	6863 - 9.248-24 - CDBG Program Administration	
Status:	Open	Objective:
Location:	,	Outcome:
		Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/17/2025

Description:

CDBG administration funding provides staffing and overall program management, coordination, monitoring, and evaluation of the CDBG program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC060506	\$1,273,821.00	\$147,169.13	\$147,169.13
Total	Total			\$1,273,821.00	\$147,169.13	\$147,169.13

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0

Income Cateaoxy:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2024	
Project:	0007 - 9.249-24 - Fair Housing Administration	
IDIS Activity:	6864 - 9.249-24 - Fair Housing Administration	
Status:	Open	Objective:
Location:	,	Outcome:
		Matrix Code: Fair Housing Activities (subject to 20%
		National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/17/2025

Description:

The program provides a vital range of "no-cost" fair housing services to eligible clientele throughout the County's Urban County program area. Services are provided to persons victimized and affected by illegal housing practices. CDBG funds will be used for program administrative expenses to promote open, inclusive, cooperative community living.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC060506	\$135,000.00	\$94,148.77	\$94,148.77
Total	Total			\$135,000.00	\$94,148.77	\$94,148.77

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		

Other multi-racial:					0	0			
Asian/Pacific Islander:					0	0			
Hispanic:					0	0			
Total:	0	0	0	0	0	0	0	0	0
Female-headed Households:					0				

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2024	
Project:	0008 - 9.250-24 - Countywide Public Facility Project	
IDIS Activity:	6865 - 9.250-24 - Countywide Public Facility Project	
Status:	Canceled 1/28/2025 1:14:11 PM	Objective: Create suitable living environments
Location:	3403 10th St Ste 300 Riverside, CA 92501-3659	Outcome: Sustainability
		Matrix Code: Other Public Improvements Not Listed
		National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/17/2025

Description:

The County will use CDBG funds for activity delivery costs and public facility projects that benefit low-income individuals throughout the County. In addition, as specific eligible projects are identified, the County will proceed with a substantial amendment to the 2024-2025 One Year Action Plan pursuant to the Citizen Participation Plan.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner	Renter	Total	Person

NUMBER ASSISTED:

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	2024-25 funding \$652,242. 1.28.2025 reprog \$652,242 to idis#6927, funding decreased to \$0. Project canceled.	

PGM Year:	2024	
Project:	0009 - 9.251-24 - Countywide Road Improvement Project	
IDIS Activity:	6866 - 9.251-24 - Countywide Road Improvement Project	
Status:	Canceled 1/28/2025 1:24:59 PM	Objective: Create suitable living environments
Location:	3403 10th St Ste 300 Riverside, CA 92501-3659	Outcome: Sustainability
		Matrix Code: Other Public Improvements Not Listed
		National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/17/2025

Description:

The County will use CDBG funds for road, street, sidewalk, and related improvement projects that benefit low-income individuals throughout the County. In addition, as specific eligible projects are identified, the County will proceed with a substantial amendment to the 2024-2025 One Year Action Plan pursuant to the Citizen Participation Plan. Eligible expenses include design, engineering, construction, and activity delivery costs.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			
Income Cateaorv:								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	0				
Percent Low/Mod								

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	2024-25 funding \$453,008. 1.28.2025 reprog \$453,008 to idis#6927, funding decreased to \$0. Project canceled.	
PGM Year:	2024	
Project:	0010 - 9.252-24 - Home Enhancement Program	
IDIS Activity:	6867 - 9.252-24 - Home Enhancement Program	
Status:	Open	Objective: Provide decent affordable housing
Location:	3403 10th St Ste 300 Riverside, CA 92501-3659	Outcome: Affordability
		Matrix Code: Rehab; Single-Unit Residential (14A)
		National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/17/2025

Description:

CDBG funds will be used to pay for costs associated with grants to assist homeowners with rehabilitating stick-built and modular (attached to private land) owner-occupied single-family residences. Grants are for the costs of exterior rehabilitation relative to a property's health, safety, and Housing Quality Standards as defined by the U.S. Department of Housing and Urban Development.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC060506	\$42,050.00	\$0.00	\$0.00
		2022	B22UC060506	\$267,852.19	\$0.00	\$0.00
		2023	B23UC060506	\$143,946.58	\$0.00	\$0.00
		2024	B24UC060506	\$150,000.00	\$0.00	\$0.00
Total	Total			\$603,848.77	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting

2024	2024-25 funding \$400,000. 1.28.2024 reprog \$250,000 to idis#6926 for ADC, funding decreased to \$150,000. 1.29.2025 reprog \$557,024.17 from idis#6748 for tracking, funding increased to \$707,024.17. 2.3.2025 reprog \$4,774.60 from idis#6820, funding increased to \$711,798.77. 2.4.2025 reprog \$50,000 to idis#6929 (new activity), funding decreased to \$661,798.77. 2.5.2025 reprog \$50,000 to idis#6931 (new activity), funding decreased to \$611,798.77. 2.5.2025 reprog \$50,000 to idis#6933 (new activity), funding decreased to \$561,798.77. 4.16.2025 reprog \$50,000 from idis#6931 (canceled Home Rehab), funding increased to \$611,798.77. 4.21.2025 reprog \$7,950.00 to idis#6819, funding decreased to \$603,848.77. Accomplishments for this activity will be reported under each individual rehab activity indicated in idis# 6929, 6931, and 6933.

PGM Year:	2024			
Project:	0011 - 0.262-24 - Court Appointed Special Advocate (CASA) Program			
IDIS Activity:	6868 - 0.262-24 - Court Appointed Special Advocate (CASA) Program			
Status:	Completed 5/8/2025 6:34:55 PM		Objective:	Create suitable living environments
Location:	11870 Pierce St Ste 260 Countywide Riverside, CA 92505-6601		Outcome:	Availability/accessibility
			Matrix Code:	Abused and Neglected Children (05N)
			National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/17/2025

Description:

Voices for Children, Court Appointed Special Advocate (CASA) program provides volunteers requested by a judge to represent the best interests of an abused/neglected child in court. These trained volunteers independently investigate an abused child's circumstances, report findings to the Courts, monitor the delivery of services, and advocate on the Child's behalf throughout the process. CDBG funds will be used for staff salaries/benefits (direct cost).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC060506	\$116,030.00	\$116,030.00	\$116,030.00
Total	Total			\$116,030.00	\$116,030.00	\$116,030.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	42	24
Black/African American:	0	0	0	0	0	0	12	3
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	59	27

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	59
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	59
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	2024-25 funding \$116,030. Project complete as of 04/22/2025. Voices for Children assisted 59 unduplicated clients by training and matching new CASA volunteers who provided advocate services to abused or neglected children through the Riverside County communities and cities. Voices for Children provided trained volunteers who are requested by a judge to represent the best interests of an abused or neglected child in court. These trained volunteers independently investigate an abused child's circumstances, report findings to the Courts, monitor the delivery of services, and advocate on the child's behalf throughout the process, for the purpose of creating a suitable living environment. Voices for Children used CDBG funds to pay for staff salaries/benefits (direct costs). By providing availability and accessibility with this unique program, the Sponsor met the national objective of benefiting 59 low- to moderate-income individuals. Leveraged funding came from private and local funding.	

PGM Year:	2024	
Project:	0012 - 0.263-24 - Kin Care	
IDIS Activity:	6869 - 0.263-24 - Kin Care	
Status:	Completed 5/9/2025 7:12:58 PM	Objective: Create suitable living environments
Location:	547 N San Jacinto St Hemet, CA 92543-3107	Outcome: Availability/accessibility
		Matrix Code: Other Public Services Not Listed in 05A- National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/17/2025

Description:

Kin Care provides comprehensive needs assessment and support services for individuals and families to allow children to remain within their extended family and not be placed in the foster care system. CDBG funds will be used for staff salaries (direct cost), operating costs, and supplies.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC060506	\$23,120.00	\$23,120.00	\$23,120.00
Total	Total			\$23,120.00	\$23,120.00	\$23,120.00

Proposed Accomplishments

People (General) : 235

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	89	21
Black/African American:	0	0	0	0	0	0	21	0

Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	7	7
Asian White:	0	0	0	0	0	0	3	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	135	31

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	94
Low Mod	0	0	0	24
Moderate	0	0	0	12
Non Low Moderate	0	0	0	5
Total	0	0	0	135
Percent Low/Mod				96.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	2024-25 funding \$23,120. Project complete as of 04/22/2025. Kin Care provided new access services to 135 foster children so that they remain within their extended family and not enter the foster care system. The services included a comprehensive needs assessment for individuals and families to allow children to remain within their extended family. The services are provided to qualified presumed low-mod clientele for the purpose of creating a suitable living environment. CDBG funds were used to cover the costs associated with operating the program, staff salaries (direct costs), and supplies.	

PGM Year:	2024	
Project:	0013 - 0.264-24 - H.O.P.E. Pantry Program	
IDIS Activity:	6870 - 0.264-24 - H.O.P.E. Pantry Program	
Status:	Completed 5/8/2025 4:17:47 PM	Objective: Create suitable living environments
Location:	506 W Minthorn St Lake Elsinore, CA 92530-2807	Outcome: Availability/accessibility
		Matrix Code: Other Public Services Not Listed in 05A- National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/17/2025

Description:

H.O.P.E.provides meals to needy families, seniors, and the homeless in Lake Elsinore, Sedco Hills, Canyon Lake, Wildomar, and Lakeland Village. CDBG funds will be used for consumable supplies, space costs, utilities, food, transportation, and staff salaries (direct costs).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC060506	\$45,000.00	\$45,000.00	\$45,000.00
		2024	B24UC060506	\$49,760.00	\$49,760.00	\$49,760.00
Total	Total			\$94,760.00	\$94,760.00	\$94,760.00

Proposed Accomplishments

People (General) : 5,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,141	1,348
Black/African American:	0	0	0	0	0	0	202	107
Asian:	0	0	0	0	0	0	121	43
American Indian/Alaskan Native:	0	0	0	0	0	0	26	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	20	4
American Indian/Alaskan Native & White:	0	0	0	0	0	0	8	4
Asian White:	0	0	0	0	0	0	7	0
Black/African American & White:	0	0	0	0	0	0	230	195
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	9	8
Other multi-racial:	0	0	0	0	0	0	120	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,884	1,709
Female-headed Households:	0		0		0			

Income Cateagorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,524
Low Mod	0	0	0	296
Moderate	0	0	0	37
Non Low Moderate	0	0	0	27
Total	0	0	0	2,884
Percent Low/Mod				99.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	2024-25 funding \$49,760. 4.17.2025 reprog \$45,000 from unencumbered, funding increased to \$94,760. Project Complete 05/07/2025. Helping our People Elsinore, Inc. (H.O.P.E.) provided meals and clothing to low-income families, seniors, and homeless persons in Lake Elsinore, Sedco Hills, Canyon Lake, Wildomar, and Lakeland Village areas for the purpose of providing a suitable living environment. CDBG funds were used for consumable supplies, space costs, utilities, transportation, operational costs, and food. H.O.P.E. provided access to these services and met the national objective of benefiting approximately 2,884 low- to moderate-income individuals. Leverage funding was provided from provider funding sources and donations.	

PGM Year: 2024

Project: 0014 - 0.265-24 - Operation School Bell

IDIS Activity: 6871 - 0.265-24 - Operation School Bell

Status: Completed 5/13/2025 2:49:21 PM
 Location: 28720 Via Montezuma Temecula, CA 92590-2510

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Other Public Services Not Listed in 05A-

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No
 Initial Funding Date: 01/17/2025

Description:

Operation School Bell will use CDBG funds to provide school supplies, new clothing, and shoes to children and youth ages 5-18 from low-income families at multiple shopping events for eligible children.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC060506	\$63,620.00	\$63,620.00	\$63,620.00
Total	Total			\$63,620.00	\$63,620.00	\$63,620.00

Proposed Accomplishments

People (General) : 400

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	381	247
Black/African American:	0	0	0	0	0	0	58	22
Asian:	0	0	0	0	0	0	13	5
American Indian/Alaskan Native:	0	0	0	0	0	0	6	6
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5	2
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	1
Asian White:	0	0	0	0	0	0	3	1
Black/African American & White:	0	0	0	0	0	0	37	9
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	1
Other multi-racial:	0	0	0	0	0	0	12	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	518	294
Female-headed Households:	0		0		0			

Income Catearov:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	197
Low Mod	0	0	0	207
Moderate	0	0	0	114
Non Low Moderate	0	0	0	0
Total	0	0	0	518
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	2024-25 funding: \$63,620. This project is 100% complete. Operation School Bell provided school supplies, new clothing, and shoes for youth from low-income families who reside in the 1st and 3rd districts to create a suitable living environment. OSB used CDBG funds for financial scholarships. OSB met the national objective of benefiting 518 low-income individuals. Leverage funding was from local and private sources, as well as donations.	

PGM Year:	2024				
Project:	0015 - 0.266-24 - Cancer Support Services				
IDIS Activity:	6872 - 0.266-24 - Cancer Support Services				
Status:	Completed 7/30/2025 2:27:50 PM	Objective:	Create suitable living environments		
Location:	41699 Winchester Rd Temecula, CA 92590-4882	Outcome:	Availability/accessibility		
		Matrix Code:	Health Services (05M)	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/17/2025

Description:

The Cancer Support Services Program provides cancer awareness, support, and medical services to low-income cancer patients and their families. The program offers free and low-cost mammograms and diagnostic breast health services for Southwest Riverside County residents uninsured or underinsured. CDBG funds will be used for salaries (direct cost), counseling, referrals, testing, screening, and other program-related expenses.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC060506	\$21,979.26	\$21,979.26	\$21,979.26
Total	Total			\$21,979.26	\$21,979.26	\$21,979.26

Proposed Accomplishments

People (General) : 2,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	44	21
Black/African American:	0	0	0	0	0	0	8	2
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	1
Asian White:	0	0	0	0	0	0	3	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	2
Other multi-racial:	0	0	0	0	0	0	8	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	74	26
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	55
Moderate	0	0	0	12
Non Low Moderate	0	0	0	7
Total	0	0	0	74
Percent Low/Mod				90.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	2024-25 funding \$28,370. 6.25.2025 reprog \$6,390.74 unused project funds to IDIS#6697, funding decreased to \$21,979.26. The project is 100% complete. Michelle's Place Cancer Resource Center provided behavioral health services and counseling to 74 individuals for the purpose of creating a suitable living environment by providing resources for counseling, breast health services, and testing. CDBG funds were utilized for salaries (direct cost), transportation, and client services. Leverage funding from Local and private agencies.	

PGM Year:	2024	
Project:	0016 - 0.267-24 - Emergency Food Box Program	
IDIS Activity:	6873 - 0.267-24 - Emergency Food Box Program	
Status:	Completed 7/30/2025 3:16:01 PM	Objective: Create suitable living environments
Location:	40940 County Center Dr Temecula, CA 92591-6011	Outcome: Availability/accessibility
		Matrix Code: Food Banks (05W) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/17/2025

Description:

Western Eagle Foundation provides residents of Riverside County access to food. The Food Box program supports individuals and households with nutritious food weekly. CDBG funds will be used for staff salaries (direct cost).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC060506	\$15,000.00	\$15,000.00	\$15,000.00
Total	Total			\$15,000.00	\$15,000.00	\$15,000.00

Proposed Accomplishments

People (General) : 1,200

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	452	233
Black/African American:	0	0	0	0	0	0	40	0
Asian:	0	0	0	0	0	0	30	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	29	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	551	233

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	536
Moderate	0	0	0	15
Non Low Moderate	0	0	0	0
Total	0	0	0	551
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	2024-25 funding \$15,000. The project is 100% complete. Western Eagle Foundation provided 551 households of Riverside County access to nutritious food weekly through their Food Box program. CDBG funds were used for staff salaries (direct cost). Leverage funding came from both private and State Sources.	

PGM Year:	2024	
Project:	0017 - 0.268-24 - Empowerment Village Program	
IDIS Activity:	6874 - 0.268-24 - Empowerment Village Program	
Status:	Completed 7/30/2025 4:14:59 PM	Objective: Create suitable living environments
Location:	38950 Mesa Rd Temecula, CA 92592-8753	Outcome: Availability/accessibility
		Matrix Code: Other Public Services Not Listed in 05A- National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/17/2025

Description:

The Empowerment Village Program provides housing and support services to homeless single mothers with young children. CDBG funds will be used for staff salaries (direct costs), utilities, food, and other program-related expenses.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC060506	\$15,530.00	\$15,530.00	\$15,530.00
Total	Total			\$15,530.00	\$15,530.00	\$15,530.00

Proposed Accomplishments

People (General) : 54

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	3
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	11	3
Female-headed Households:	0		0		0			

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	11
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	11
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	2024-25 funding \$15,530. The project is 100% complete. The Empowerment Village Program assisted 11 homeless families of women and children to find a suitable living environment. The program provided housing, counseling, job, and housing search services, and accessibility to services, which aided the family's sustainability. CDBG funds were used for staff salaries (direct cost).	

PGM Year:	2024		
Project:	0018 - 0.269-24 - Building Child and Family Resilience Program		
IDIS Activity:	6875 - 0.269-24 - Building Child and Family Resilience Program		
Status:	Completed 5/21/2025 2:51:05 PM	Objective:	Create suitable living environments
Location:	1845 Chicago Ave Ste A Riverside, CA 92507-2366	Outcome:	Availability/accessibility
		Matrix Code:	Other Public Services Not Listed in 05A- -----
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No**Initial Funding Date:** 01/17/2025

Description:

The Building Child and Family Resilience Program provides counseling services for individuals in need of mental health support due to relationship violence, sexual assault, and child abuseneglect in the Murrieta, Lake Elsinore, Lakeland Village, and Warm Springs areas.CDBG funds will be used for staff salaries (direct costs) and consumable supplies.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC060506	\$17,500.00	\$17,500.00	\$17,500.00
Total	Total			\$17,500.00	\$17,500.00	\$17,500.00

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	17	11
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	17	11
Female-headed Households:	0		0		0			

Income Cateagorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	11
Low Mod	0	0	0	0
Moderate	0	0	0	3
Non Low Moderate	0	0	0	3
Total	0	0	0	17
Percent Low/Mod				82.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	2024-25 funding \$17,500. The project is 100% complete. The Building Child and Family Resilience Program provided counseling services for individuals in need of mental health support due to relationship violence, sexual assault, and child abuse/neglect in the Murrieta, Lake Elsinore, Lakeland Village, and Warm Springs areas. CDBG funds were used for staff salaries (direct costs).	

PGM Year:	2024		
Project:	0019 - 0.270-24 - Community Enhancement Program		
IDIS Activity:	6876 - 0.270-24 - Community Enhancement Program		
Status:	Open	Objective:	Create suitable living environments
Location:	4080 Lemon St Riverside, CA 92501-3609	Outcome:	Sustainability
		Matrix Code:	Neighborhood Cleanups (05V)
		National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/30/2025

Description:

Riverside County Code Enforcement Department will use CDBG funds for community group-coordinated and curb-side clean-up events in eligible unincorporated areas within Riverside County. Funds will be used for supplies, event outreach materials, salaries (direct costs), equipment, trashdebris removal, and project delivery costs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC060506	\$21,723.25	\$21,723.25	\$21,723.25
		2024	B24UC060506	\$97,385.00	\$7,753.38	\$7,753.38
Total	Total			\$119,108.25	\$29,476.63	\$29,476.63

Proposed Accomplishments

People (General) : 13,985
Total Population in Service Area: 13,985
Census Tract Percent Low / Mod: 55.13

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	2024-25 funding \$27,385. 1.30.2025 reprog \$21,723.25 from unencumbered, funding increased to \$49,108.25. 7.22.2025 reprog \$70,000 from idis#6881, funding increased to \$119,108.25. The project is 75% complete. As an extension to the County's CDBG-funded Code Enforcement activities, Riverside County Code Enforcement Department utilized CDBG funds for community group-coordinated events and property clean-ups in eligible unincorporated areas within Riverside County to create a suitable environment.	

PGM Year:	2024		
Project:	0020 - 0.271-24 - Camp Kids		
IDIS Activity:	6877 - 0.271-24 - Camp Kids		
Status:	Completed 5/13/2025 6:29:05 PM	Objective:	Create suitable living environments
Location:	1520 E 8th St 38755 Brookside Ave. Beaumont, CA 92223-2416	Outcome:	Availability/accessibility
		Matrix Code:	Other Public Services Not Listed in 05A- -----
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/17/2025

Description:

The Boys and Girls Clubs of San Geronio Pass provides after-school, summer, and winter break programs at Sundance Elementary in the summer and Brookside School during all other school breaks. Services include character building, sports and recreation, photography, field trips, and computer education. CDBG funds will be used for staff salaries (direct cost), consumable supplies, and other program-related expenses.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC060506	\$15,000.00	\$15,000.00	\$15,000.00
Total	Total			\$15,000.00	\$15,000.00	\$15,000.00

Proposed Accomplishments

People (General) : 35

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9	6
Black/African American:	0	0	0	0	0	0	6	3
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	19	9

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	6
Moderate	0	0	0	9
Non Low Moderate	0	0	0	0
Total	0	0	0	19
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	2024-25 funding \$15,000. Project Complete 5/8/2025. The Boys and Girls Clubs completed service to 19 kids in the San Geronio Pass, providing services to predominantly low-income individuals, for the purpose of creating a suitable living environment. The Boys and Girls Club used CDBG funds to pay for costs associated with after-school, summer camp, and winter break programs and recreational activities at Sundance and Brookside Elementary schools to provide children a safe, enriched environment. The national objective of benefiting 19 low-income children was achieved, allowing accessibility to low-income children to participate. Leverage funding was from private donations and fees.	

PGM Year:	2024		
Project:	0021 - 0.272-24 - Community Food Pantry of Murrieta		
IDIS Activity:	6878 - 0.272-24 - Community Food Pantry of Murrieta		
Status:	Completed 7/30/2025 7:06:11 PM	Objective:	Create suitable living environments
Location:	39493 Los Alamos Rd Ste A Murrieta, CA 92563-1900	Outcome:	Availability/accessibility
		Matrix Code:	Other Public Services Not Listed in 05A- -----
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/17/2025

Description:

The Community Food Pantry of Murrieta provides emergency food assistance to low- and moderate-income individuals and families. Clients are assisted with social services consultations, healthmedical care, counseling, clothing, food, and food boxes. CDBG funds will be used for space rent and other program-related expenses.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC060506	\$27,780.00	\$27,780.00	\$27,780.00
Total	Total			\$27,780.00	\$27,780.00	\$27,780.00

Proposed Accomplishments

People (General) : 1,629

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,203	614
Black/African American:	0	0	0	0	0	0	92	0
Asian:	0	0	0	0	0	0	280	14
American Indian/Alaskan Native:	0	0	0	0	0	0	22	12
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	30	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	15	7
Asian White:	0	0	0	0	0	0	77	17
Black/African American & White:	0	0	0	0	0	0	30	6
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	85	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,836	670

Female-headed Households: 0 0 0

Income Cateao:rv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1,573
Moderate	0	0	0	172
Non Low Moderate	0	0	0	91

Total	0	0	0	1,836
Percent Low/Mod				95.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	2024-25 funding \$27,780. The project is 100% complete. The Community Food Pantry of Murrieta provided emergency food assistance to 1,836 low and moderate-income households for the purpose of providing a suitable living environment. CDBG funds were used to pay for rental costs of the facility to operate the program serving those in need of food. By providing improved access to services, the national objective was met of benefiting 1,836 low- to moderate-income households in the Riverside County community.	

PGM Year:	2024	
Project:	0022 - 0.273-24 - Full STEAM Ahead	
IDIS Activity:	6879 - 0.273-24 - Full STEAM Ahead	
Status:	Completed 5/14/2025 12:54:44 PM	Objective: Create suitable living environments
Location:	24275 Jefferson Ave Murrieta, CA 92562-7285	Outcome: Availability/accessibility
		Matrix Code: Other Public Services Not Listed in 05A- National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/17/2025

Description:

Oak Grove Center provides day and residential programs to disadvantaged and at-risk youth. The Full STEAM Ahead program will add technology components to its existing program to increase the capacity for all students to access virtual programming during and after school. CDBG funds will support activities at the main campus, including purchasing additional computers and storing and charging stations to continue engaging students in programming and enrichment activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC060506	\$18,530.00	\$18,530.00	\$18,530.00
Total	Total			\$18,530.00	\$18,530.00	\$18,530.00

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	136	89
Black/African American:	0	0	0	0	0	0	28	5
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	6	3
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	23	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	208	100

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	111
Low Mod	0	0	0	10
Moderate	0	0	0	6
Non Low Moderate	0	0	0	81
Total	0	0	0	208
Percent Low/Mod				61.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	2024-25 funding \$18,530. Project completed as of 05/13/2025. Oak Grove provided 208 youth with new access to services, including hands-on experience with technology and robotics. CDBG funds were used to purchase curriculum materials, equipment, and other program-related expenses to create a suitable living environment.	

PGM Year:	2024	
Project:	0023 - 0.274-24 - Home Enhancement Program	
IDIS Activity:	6880 - 0.274-24 - Home Enhancement Program	
Status:	Open	Objective: Provide decent affordable housing
Location:	3403 10th St Ste 300 Riverside, CA 92501-3659	Outcome: Affordability
		Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/17/2025

Description:

Riverside County Housing and Workforce Solutions (HWS) currently administers the Home Enhancement Program and will use CDBG funds to assist low-income homeowners with grants for rehabilitation of stick-built or modular (attached private land) owner-occupied single-family residences. Grants will be used to cover the exterior rehabilitation cost relative to the health, safety, and building preservation improvements that qualify as eligible activities under 24 CFR 570.208 (a)(3) in the unincorporated communities and cooperating cities of Riverside County.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC060506	\$7,922.24	\$0.00	\$0.00
		2023	B23UC060506	\$9,374.88	\$0.00	\$0.00
		2024	B24UC060506	\$30,502.10	\$0.00	\$0.00
Total	Total			\$47,799.22	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 15

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Cateaarv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	2024-25 funding \$677,231. 1.29.2025 reprog \$177,773.60 from idis#6756 for tracking, funding increased to \$855,004.60. 2.4.2025 reprog \$50,000 to idis#6928 (new activity), funding decreased to \$805,004.60. 2.5.2025 reprog \$50,000 to idis#6932 (new activity), funding decreased to 755,004.60. 2.5.2025 reprog \$50,000 to idis#6935 (new activity), funding decreased to 705,004.60.2.5.2025 reprog \$50,000 to idis#6936 (new activity), funding decreased to 655,004.60. 2.6.2025 reprog \$50,000 to idis#6942(new activity), funding decreased to 605,004.60. 2.6.2025 reprog \$50,000 to idis#6943 (new activity), funding decreased to 555,004.60. 2.6.2025 reprog \$50,000 to idis#6944 (new activity), funding decreased to 505,004.60.2.6.2025 reprog \$50,000 to idis#6945 (new activity), funding decreased to 455,004.60.2.6.2025 reprog \$50,000 to idis#6946 (new activity), funding decreased to 405,004.60.2.6.2025 reprog \$50,000 to idis#6947 (new activity), funding decreased to 355,004.60.2.6.2025 reprog \$50,000 to idis#6948 (new activity), funding decreased to 305,004.60.2.6.2025 reprog \$50,000 to idis#6949 (new activity), funding decreased to 255,004.60. 2.27.2025 reprog \$24,502.50 to idis#6709, funding decreased to \$230,502.10.3.26.2025 reprog \$50,000 to idis#6952, funding decreased to \$180,502.10. 4.15.2025 reprog \$50,000 to idis#6953 (new activity), funding decreased to \$130,502.10. 4.15.2025 reprog \$50,000 to idis#6954 (new activity), funding decreased to \$80,502.10. 4.15.2025 reprog \$50,000 to idis#6955 (new activity), funding decreased to \$30,502.10. 7.16.2025 reprog \$17,297.12 from idis#6928, funding increased to \$47,799.22. Accomplishments for this activity will be reported under each individual rehab activity indicated in IDIS# 6928, 6932, 6935, 6936, 6942, 6943, 6944, 6945, 6946, 6947, 6948, 6949, 6952, 6953, 6954, and 6955.	

PGM Year:	2024	
Project:	0024 - 0.275-24 - CDBG Assisted Code Enforcement	
IDIS Activity:	6881 - 0.275-24 - CDBG Assisted Code Enforcement	
Status:	Open	Objective: Create suitable living environments
Location:	4080 Lemon St Countywide Riverside, CA 92501-3609	Outcome: Sustainability
		Matrix Code: Code Enforcement (15)
		National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/28/2025

Description:

Riverside County Code Enforcement will use CDBG funds to identify deterioration in the targeted residential areas of unincorporated Riverside County. Activities include windshield surveys that report and demonstrate the reduction of deterioration in residential areas as defined in CDBG-Assisted Code Enforcement policies established by the County of Riverside and approved by HUD in November 2017. Code enforcement, in partnership with communities, will report private and publicly funded improvements and rehabilitations. Code enforcement will identify and report on dangerous and substandard structures, zoning violations, and other health and safety issues.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC060506	\$130,000.00	\$37,350.92	\$37,350.92
Total	Total			\$130,000.00	\$37,350.92	\$37,350.92

Proposed Accomplishments

People (General) : 73,260
Total Population in Service Area: 73,260
Census Tract Percent Low / Mod: 55.55

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	2024-25 funding \$200,000. 7.22.2025 (requested) reprog \$70,000 to idis#6876, funding decreased to \$130,000. The project is 26% complete. The County of Riverside Code Enforcement Department used CDBG funds to conduct enhanced code enforcement activities in targeted unincorporated areas. The purpose of code enforcement is to enhance public safety and the quality of life through fair enforcement of laws and codes in partnership with communities, private and publicly funded improvements, rehabilitation, and other services. The CDBG-funded code enforcement targeted dangerous and substandard structures, zoning violations, and other health and safety issues. Activities include proactive enforcement, which eliminates/reduces deterioration in residential areas as defined in CDBG-Assisted Code Enforcement policies established by the County of Riverside and approved by HUD in November 2017.	

PGM Year:	2024	
Project:	0025 - 1.130-24 - Main Street and Harrison House Transitional Living Programs	
IDIS Activity:	6882 - 1.130-24 - Main Street and Harrison House Transitional Living Programs	
Status:	Completed 4/18/2025 2:43:08 PM	Objective: Create suitable living environments
Location:	4509 Main St 4539 Main Street Riverside, CA 92501-4150	Outcome: Availability/accessibility
		Matrix Code: Operating Costs of Homeless/AIDS
		National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/21/2025

Description:

Operation Safehouse provides transitional housing for the homeless, runaways, and aged out of the foster care system youth ages 18-21. Services include transportation, life skills, counseling, and case management. CDBG funds will be used for staff salaries (direct cost).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC060506	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General) : 23

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	13	11
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	15	11
Female-headed Households:	0		0		0			

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	15
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	15
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	2024-25 funding \$10,000. Project 100% Complete 03/05/2025. Operation Safehouse provided assistance at the Harrison House Transitional Living program for the purpose of providing a suitable living environment. Services included counseling services, housing, food, job search and assistance, educational goal plans, and transition to permanent housing. CDBG funds were used to pay for direct staff costs of case managers associated with the program to assist homeless youth. By providing improved access to services, the national objective was met of benefiting 15 low- to moderate-income clients in the Riverside County community. Leverage funding was from Federal, local funds, private, and rents collected. Fewer clients were served as additional funding was needed to assist current clients with counseling services and to bridge homeless clients to sustainability and permanent housing.	

PGM Year:	2024	
Project:	0026 - 1.131-24 - 1st District Public Facility Fund	
IDIS Activity:	6883 - 1.131-24 - 1st District Public Facility Fund	
Status:	Canceled 1/28/2025 4:06:09 PM	Objective: Create suitable living environments
Location:	3403 10th St Ste 300 Riverside, CA 92501-3659	Outcome: Sustainability
		Matrix Code: Other Public Improvements Not Listed
		National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/22/2025

Description:

CDBG funds will be used to construct eligible public facilitiesinfrastructures benefiting low- to moderate-income persons in the 1st District. As specific and eligible projects are identified, the County will proceed with amendments to the 2024-2025 One Year Action Plan pursuant to the Citizen Participation Plan.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			
Income Cateaarv:								
	Owner	Renter	Total		Person			
Extremely Low	0	0	0		0			
Low Mod	0	0	0		0			
Moderate	0	0	0		0			
Non Low Moderate	0	0	0		0			
Total	0	0	0		0			
Percent Low/Mod								

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting

2024-25 funding \$185,555. 1.28.2025 reprog \$185,555 to idis#6674, funding decreased to \$0. Project canceled.

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	2024-25 funding \$10,000. 7.16.2025 reprog \$10,000 (administration action) to idis#6601, funding decreased to \$0. Project canceled.	

PGM Year:	2024				
Project:	0028 - 2.89-24 - YMCA Teen Leadership Scholarship Program				
IDIS Activity:	6885 - 2.89-24 - YMCA Teen Leadership Scholarship Program				
Status:	Completed 4/18/2025 6:07:47 PM		Objective:	Create suitable living environments	
Location:	3785 S Neece St Corona, CA 92879-2063		Outcome:	Affordability	
			Matrix Code:	Youth Services (05D)	National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/25/2025

Description:

The YMCA will provide an after-school teen program at the Home Gardens Community Center. Services include a computer lab, tutoring, and other activities. CDBG funds will be used to provide financial "scholarships" to eligible youth participating in the program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC060506	\$20,000.00	\$20,000.00	\$20,000.00
Total	Total			\$20,000.00	\$20,000.00	\$20,000.00

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	22	1
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	31	1

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	19
Low Mod	0	0	0	7
Moderate	0	0	0	4
Non Low Moderate	0	0	0	1
Total	0	0	0	31
Percent Low/Mod				96.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	2024-25 funding \$20,000. Project 100% complete 03/5/2025. The Corona-Norco YMCA provided an after-school teen program that included a computer lab, tutoring, and other activities. CDBG funds were used to provide financial "scholarships" to 31 income-eligible youth who participated in the program to create a suitable living environment. Leverage funding was from fundraising.	

PGM Year:	2024	
Project:	0030 - 2.90-24 - 2nd District Public Facility Fund	
IDIS Activity:	6886 - 2.90-24 - 2nd District Public Facility Fund	
Status:	Canceled 1/28/2025 4:00:12 PM	Objective: Create suitable living environments
Location:	3403 10th St Ste 300 Riverside, CA 92501-3659	Outcome: Sustainability
		Matrix Code: Other Public Improvements Not Listed
		National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/25/2025

Description:

CDBG funds will be used to construct eligible public facilities infrastructure benefiting low-moderate income persons in the 2nd District. As specific and eligible projects are identified, the County will proceed with amendments to the 2024-2025 One-Year Action Plan pursuant to the Citizen Participation Plan.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0

Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	2024-25 funding \$168,159. 1.28.2025 reprog \$168,159 to idis#6834, funding decreased to \$0. Project canceled.	

PGM Year:	2024	
Project:	0029 - 1.WD.22-24 - Sedco Sidewalk Project Phase III	
IDIS Activity:	6887 - 1.WD.22-24 - Sedco Sidewalk Project Phase III	
Status:	Open	Objective: Create suitable living environments
Location:	23873 Clinton Keith Rd Ste 110 Mission Trail between Elberta Road and Malaga within Wildomar, CA Wildomar, CA 92595-9735	Outcome: Sustainability Matrix Code: Sidewalks (03L) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/25/2025

Description:

The City of Wildomar will use CDBG funds to replace, reconstruct, and install compliant sidewalks along Mission Trail between Elberta Road and Malaga. Improvements include but are not limited to constructing class II bike lanes and replacing the driveway to the Sedco Community Center. CDBG funds will be used for design, construction, project administration, and other related expenses. All project activities will occur within developed, urbanized areas and existing City street ROWs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC060506	\$2,000.00	\$0.00	\$0.00

CDBG	EN	2024	B24UC060506	\$132,515.00	\$0.00	\$0.00
Total	Total			\$134,515.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 1,715
Total Population in Service Area: 4,035
Census Tract Percent Low / Mod: 69.76

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	2024-25 funding \$132,515. 1.28.2025 reprog \$2,000 from unencumbered for ADC, funding increased to \$134,515. The project is underway. The City of Wildomar will use CDBG funds to replace, reconstruct, and install compliant sidewalks along Mission Trail between Elberta Road and Malaga. Improvements include, but are not limited to, constructing class II bike lanes and replacing the driveway to the Sedco Community Center. All project activities will occur within developed, urbanized areas and existing ROWs.	

PGM Year:	2024	
Project:	0031 - 2.EV.22-24 - YMCA Senior Health & Wellness Program	
IDIS Activity:	6888 - 2.EV.22-24 - YMCA Senior Health & Wellness Program	
Status:	Completed 5/28/2025 6:20:39 PM	Objective: Create suitable living environments
Location:	13820 Schleisman Rd Eastvale, CA 92880-9702	Outcome: Availability/accessibility
		Matrix Code: Senior Services (05A) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/25/2025

Description:

The Corona-Norco YMCA offers a senior membership program, which includes a Diabetes Prevention Program and Health Wellness classes. CDBG funds will be used to pay for staff salaries (direct cost), space costs, equipment, materials, and other project-related expenses.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC060506	\$15,000.00	\$15,000.00	\$15,000.00
Total	Total			\$15,000.00	\$15,000.00	\$15,000.00

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	3
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	21	3

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	21
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	21
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	2024-25 funding \$15,000. This project is 100% complete. The Corona-Norco YMCA offers a senior membership program, which includes a Diabetes Prevention Program and Health Wellness classes. CDBG funds were used to cover staff salaries (direct costs), space costs, equipment, materials, and other project-related expenses, aimed at creating a suitable living environment.	

PGM Year:	2024	
Project:	0032 - 2.EV.23-24 - City of Eastvale Home Enhancement Program	
IDIS Activity:	6889 - 2.EV.23-24 - City of Eastvale Home Enhancement Program	
Status:	Open	Objective: Provide decent affordable housing
Location:	12363 Limonite Ave Ste 910 Various Locations throughout the City of Eastvale Eastvale, CA 91752-3686	Outcome: Affordability
		Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/25/2025

Description:

CDBG funds will be used to pay for costs associated with grants to assist homeowners with their rehabilitation of stick-built and modular (attached to private land) owner-occupied single-family residences in the City of Eastvale. Grants are for the costs of exterior rehabilitation relative to the health, safety, and Housing Quality Standards of a property as defined by the U.S. Department of Housing and Urban Development.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC060506	\$143,629.00	\$0.00	\$0.00
Total	Total			\$143,629.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Owner Renter Total Person

Number assisted:

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	2024-25 funding \$143,629. The project is underway. The City of Eastvale will use CDBG funds to pay for costs associated with grants to assist homeowners with the rehabilitation of stick-built and modular (attached to private land) owner-occupied single-family residences in the City of Eastvale. Grants are for the costs of exterior rehabilitation relative to the health, safety, and Housing Quality Standards of a property as defined by the U.S. Department of Housing and Urban Development. Accomplishments for this activity will be reported under each rehab activity.	

PGM Year:	2024
Project:	0033 - 2.LE.88-24 - ADA Sidewalk Improvement Project
IDIS Activity:	6890 - 2.LE.88-24 - ADA Sidewalk Improvement Project
Status:	Open
Location:	130 S Main St Lake Shore Drive and Herbert Ave. Lake Elsinore, CA 92530-4109
Objective:	Create suitable living environments
Outcome:	Availability/accessibility
Matrix Code:	Other Public Improvements Not Listed
National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/25/2025

Description:

The City of Lake Elsinore will use CDBG funds to construct ADA-compliant sidewalks, curb ramps, curb, and gutters on Lake Shore Drive to 400 feet east of Herbert Ave. CDBG funds will be used for design, construction, project management, compliance monitoring, inspection, and other related costs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC060506	\$3,034.39	\$0.00	\$0.00
		2022	B22UC060506	\$2,000.00	\$1,772.21	\$1,772.21
		2023	B23UC060506	\$38,123.61	\$0.00	\$0.00
		2024	B24UC060506	\$382,179.20	\$0.00	\$0.00
Total	Total			\$425,337.20	\$1,772.21	\$1,772.21

Proposed Accomplishments

People (General) : 2,844

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting

2024 2024-25 funding \$382,179.20. 1.28.2025 reprog \$2,000 for ADC from unencumbered; funding increased to \$384,179.20. 6.13.2025 reprog \$41,158 from unencumbered; funding increased to \$425,337.20. The project is 40% complete. The City of Lake Elsinore will use CDBG funds to construct ADA-compliant sidewalks, curb ramps, curb, and gutters on Lake Shore Drive to 400 feet east of Herbert Ave for the purpose of creating a suitable living environment and sustainable and safe access for all individuals.

PGM Year:	2024	
Project:	0034 - 2.LE.89-24 - Vista Community Clinic Program	
IDIS Activity:	6891 - 2.LE.89-24 - Vista Community Clinic Program	
Status:	Completed 5/14/2025 12:46:39 PM	Objective: Create suitable living environments
Location:	30195 Fraser Dr Lake Elsinore, CA 92530-7006	Outcome: Availability/accessibility
		Matrix Code: Health Services (05M)
		National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/25/2025

Description:

Vista Community Clinic Health Center provides medical care and assistance in obtaining health insurance for low-income residents of Lake Elsinore. CDBG funds will be used for staff costs of a Certified Enrollment Counselor (direct cost) and other eligible program expenses.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC060506	\$20,840.00	\$20,840.00	\$20,840.00
Total	Total			\$20,840.00	\$20,840.00	\$20,840.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	90	89
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	97	89

Female-headed Households:

0 0 0

Income Cateagorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	38
Low Mod	0	0	0	32
Moderate	0	0	0	27
Non Low Moderate	0	0	0	0
Total	0	0	0	97
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	2024-25 funding \$20,840. Project Completed on 04/17/2024. Vista Community Clinic Health Center provided clients with medical care and health insurance to provide a suitable living environment for low-income residents of Lake Elsinore. VCC utilized CDBG funding to cover the cost of a Certified Enrollment Counselor to provide access to services needed for low-income clients. The leverage received for this project was from other federal and private funds.	

PGM Year:	2024	
Project:	0035 - 2.LE.90-24 - Boys & Girls Club Scholarship Program	
IDIS Activity:	6892 - 2.LE.90-24 - Boys & Girls Club Scholarship Program	
Status:	Completed 5/14/2025 8:00:10 PM	Objective: Create suitable living environments
Location:	16275 Grand Ave Lake Elsinore, CA 92530-1491	Outcome: Affordability
		Matrix Code: Other Public Services Not Listed in 05A- National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/25/2025

Description:

The Boys and Girls Club of Southwest County provides an after-school program at the Lake Elsinore Clubhouse in Lakeland Village. Services include life skills, recreation, arts, academics and career, and service learning. CDBG funds will be used for "scholarships" for low-income clients.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC060506	\$7,840.00	\$7,840.00	\$7,840.00
Total	Total			\$7,840.00	\$7,840.00	\$7,840.00

Proposed Accomplishments

People (General) : 8

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	18	14
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	8	8
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	1

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	28	23

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	9
Low Mod	0	0	0	7
Moderate	0	0	0	12
Non Low Moderate	0	0	0	0
Total	0	0	0	28
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	2024-25 funding \$7,840. Project Completed 05/09/2025. The Boys and Girls Club of Southwest County provided recreation services to children in the after-school program. Services included transportation to and from the facility, tutoring services, computer skills, and art for the purpose of providing a suitable living environment through affordability. CDBG funds were used for 28 financial "scholarships" to income-eligible children.	

PGM Year:	2024	
Project:	0036 - 2.NR.63-24 - Senior Recreation and Community Services	
IDIS Activity:	6893 - 2.NR.63-24 - Senior Recreation and Community Services	
Status:	Completed 4/18/2025 6:52:31 PM	Objective: Create suitable living environments
Location:	2690 Clark Ave Norco, CA 92860-1901	Outcome: Availability/accessibility
		Matrix Code: Senior Services (05A) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/25/2025

Description:

The City of Norco will provide various health, recreational, educational, and social programs for seniors at the Rose M. Eldridge Senior Center. CDBG funds will be used to pay for staff salaries (direct cost) and other program-related expenses.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC060506	\$13,050.00	\$13,050.00	\$13,050.00
Total	Total			\$13,050.00	\$13,050.00	\$13,050.00

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	176	45
Black/African American:	0	0	0	0	0	0	13	5
Asian:	0	0	0	0	0	0	30	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	4	2
Asian White:	0	0	0	0	0	0	3	3
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	1
Other multi-racial:	0	0	0	0	0	0	12	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	244	59

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	244
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	244
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	2024-25 funding \$13,050. Project Completed 02/06/2024. The City of Norco Senior Recreation and Community Services program provided new access to services to 244 seniors to create a suitable living environment. Services included various health, recreational, educational, and social programs for seniors. CDBG funds were used to pay for staff salaries. With the assistance of CDBG funds, the program was able to serve more seniors.	

PGM Year:	2024				
Project:	0037 - 3.206-24 - Care A Van Transit				
IDIS Activity:	6894 - 3.206-24 - Care A Van Transit				
Status:	Completed 5/6/2025 7:25:48 PM		Objective:	Create suitable living environments	
Location:	749 N State St Hemet, CA 92543-1402		Outcome:	Availability/accessibility	
			Matrix Code:	Other Public Services Not Listed in 05A-	National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/25/2025

Description:

Care-A-Van provides transportation services for low-income elderly and permanently disabled individuals to and from medical appointments, social service agencies, and other necessary errands. CDBG funds will be used for staff salaries (direct cost), insurance, and maintenance.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC060506	\$5,000.00	\$5,000.00	\$5,000.00
Total	Total			\$5,000.00	\$5,000.00	\$5,000.00

Proposed Accomplishments

People (General) : 272

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	307	66
Black/African American:	0	0	0	0	0	0	85	12
Asian:	0	0	0	0	0	0	12	1
American Indian/Alaskan Native:	0	0	0	0	0	0	19	8
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	3
American Indian/Alaskan Native & White:	0	0	0	0	0	0	13	5
Asian White:	0	0	0	0	0	0	4	0
Black/African American & White:	0	0	0	0	0	0	9	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	6	6
Other multi-racial:	0	0	0	0	0	0	48	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	507	102

Female-headed Households: 0 0 0

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	507
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	507
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	2024-25 funding \$5,000. The project is 100% complete. The Care-A-Van Transit program provided transportation services to the elderly and permanently disabled individuals who live in the San Jacinto area, for the purpose of creating a suitable living environment. Care-A-Van Transit used CDBG funds to pay for staff salaries (direct cost). By providing availability/accessibility through this program, the sponsor met the national objective of benefiting 507 senior and disabled residents in the community of San Jacinto.	

PGM Year: 2024

Project: 0038 - 3.207-24 - Menifee Valley Community Cupboard
IDIS Activity: 6895 - 3.207-24 - Menifee Valley Community Cupboard

Status: Completed 4/21/2025 7:39:29 PM Objective: Create suitable living environments
 Location: 26808 Cherry Hills Blvd Menifee, CA 92586-2505 Outcome: Availability/accessibility
 Matrix Code: Food Banks (05W) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/25/2025

Description:

The Community Cupboard provides emergency food boxes to low-income individuals and families in the Menifee Valley. CDBG funds will be used for staff salaries (direct cost), food, utilities, rent, and other program-related expenses.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC060506	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General) : 1,900

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	632	353
Black/African American:	0	0	0	0	0	0	53	0
Asian:	0	0	0	0	0	0	22	2
American Indian/Alaskan Native:	0	0	0	0	0	0	9	6
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	4
American Indian/Alaskan Native & White:	0	0	0	0	0	0	9	2
Asian White:	0	0	0	0	0	0	3	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	16	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	750	367
Female-headed Households:	0		0		0			

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	420
Low Mod	0	0	0	307
Moderate	0	0	0	23
Non Low Moderate	0	0	0	0
Total	0	0	0	750

Percent Low/Mod

100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	2024-25 funding \$10,000. Project Completed 03/05/25. Menifee Valley Community Cupboard provided food assistance to 750 low- to moderate-income clients to provide a suitable living environment. CDBG funds were used to pay for the rental costs of the facility to operate the program serving those in need of food. The national objective of benefiting 750 low to moderate-income clients in Riverside County was met by providing improved access to services. Leverage funding was from other CDBG federal, local, private, and fundraising funds.	

PGM Year:	2024	
Project:	0039 - 3.208-24 - 3rd District Public Facility Fund	
IDIS Activity:	6896 - 3.208-24 - 3rd District Public Facility Fund	
Status:	Canceled 1/28/2025 3:56:53 PM	Objective: Create suitable living environments
Location:	3403 10th St Ste 300 Riverside, CA 92501-3659	Outcome: Sustainability
		Matrix Code: Other Public Improvements Not Listed
		National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No**Initial Funding Date:** 01/25/2025**Description:**

CDBG funds will be used to construct eligible public facilities/infrastructures benefiting low- to moderate-income persons in the 3rd District. As specific and eligible projects are identified, the County will proceed with amendments to the 2024-2025 One Year Action Plan pursuant to the Citizen Participation Plan.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 1

Actual Accomplishments*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	2024-25 funding \$195,770. 1.28.2025 reprog \$195,770 to idis#6835, funding decreased to \$0. Project canceled.	

PGM Year:	2024			
Project:	0040 - 3.MR.80-24 - Murrieta Administration			
IDIS Activity:	6897 - 3.MR.80-24 - Murrieta Administration			
Status:	Completed 7/25/2025 2:08:58 PM		Objective:	
Location:	,		Outcome:	
		Matrix Code:	General Program Administration (21A)	National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/25/2025

Description:

The City of Murrieta will use CDBG funds to provide program management, coordination, monitoring, and evaluation of the City's CDBG Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC060506	\$36,302.96	\$36,302.96	\$36,302.96
Total	Total			\$36,302.96	\$36,302.96	\$36,302.96

Proposed Accomplishments

Actual Accomplishments

	Owner		Renter		Total		Person	
<i>Number assisted:</i>	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

No data returned for this view. This might be because the applied filter excludes all data.

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC060506	\$2,000.00	\$250.62	\$250.62
		2024	B24UC060506	\$335,161.80	\$0.00	\$0.00

Total	Total			\$337,161.80	\$250.62	\$250.62

Proposed Accomplishments

People (General) : 6,631

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Cateaarv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	2024-25 funding \$335,161.80. 1.29.2025 reprog \$2,000 for ADC from unencumbered, funding increased to \$337,161.80. The project is underway. The City of Murrieta is using CDBG funds to pay for costs associated with enhancing pedestrian safety by installing new and upgrading existing pedestrian facility ramps to remove architectural barriers and meet ADA requirements throughout the City, for the purpose of creating a suitable living environment.	

PGM Year:	2024	
Project:	0042 - 3.MR.82-24 - Cultivating Inclusion	
IDIS Activity:	6899 - 3.MR.82-24 - Cultivating Inclusion	
Status:	Open	Objective: Create suitable living environments
Location:	39775 Alta Murrieta Drive Murrieta, CA 92563	Outcome: Availability/accessibility
		Matrix Code: Services for Persons with Disabilities
		National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/25/2025

Description:

Cultivating Inclusion is a day program for students with disabilities in Murrieta Valley Unified School District and special-needs adults enrolled in state vocational programs. Program participants learn to grow food and give back to those in need in the community. CDBG funds will be used for operational expenses, materials, and supplies.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC060506	\$10,000.00	\$0.00	\$0.00
Total	Total			\$10,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting

20242024-25 funding \$10,000. The project is 100% complete. Cultivating Inclusion used CDBG funds for operational expenses, materials, and supplies to administer a day program for students with special needs in the Murrieta Valley Unified School District and special needs adults enrolled in state vocational programs. By providing access to these services, it met the national objective of benefiting approximately 122 individuals.

PGM Year:2024

Project:0043 - 3.MR.83-24 - Boys and Girls Club Scholarship Program

IDIS Activity:6900 - 3.MR.83-24 - Boys and Girls Club Scholarship Program

Status:Open

Location:40550 California Oaks Rd Murrieta, CA 92562-5854

Objective:Create suitable living environments

Outcome:Affordability

Matrix Code:Other Public Services Not Listed in 05A-

National Objective:LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/25/2025

Description:

The Boys and Girls Club of Southwest County provides an after-school and day camp services to children from low-moderate income households. CDBG funds will be used to provide financial "scholarships" to eligible children from low-moderate income households.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC060506	\$6,080.00	\$6,080.00	\$6,080.00
Total	Total			\$6,080.00	\$6,080.00	\$6,080.00

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Cateaarv:

Owner Renter Total Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	2024-25 funding \$10,000. 7.25.2025 per city request, reprog \$3,920 to unencumbered, funding decreased to \$6,080.00. The project is 100% complete. The Boys and Girls Club of Southwest County provided after-school and day camp services to children from low- to moderate-income households. CDBG funds were used to provide financial "scholarships" to eligible children from low- to moderate-income households. By providing access to these services, it met the national objective of benefiting four low- to moderate-income individuals.	

PGM Year:	2024	
Project:	0044 - 4.296-24 - Idyllwild Help Center	
IDIS Activity:	6901 - 4.296-24 - Idyllwild Help Center	
Status:	Completed 4/21/2025 8:21:35 PM	Objective: Create suitable living environments
Location:	26330 Highway 243 Idyllwild, CA 92549	Outcome: Availability/accessibility
		Matrix Code: Other Public Services Not Listed in 05A- 2014-2025 (2025)
		National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/25/2025

Description:

The Idyllwild HELP Center provides food, clothing, firewood, utility assistance, and healthcaremental health counseling to low-income individuals in the Idyllwild, Pine Cove, Fern Valley, Mountain Center, and surrounding communities. CDBG funds will be used for staff salaries (direct costs) and other program-related expenses.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC060506	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General) : 250

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	107	32
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	6	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	125	32

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	81
Low Mod	0	0	0	20
Moderate	0	0	0	24
Non Low Moderate	0	0	0	0
Total	0	0	0	125
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	2024-25 funding \$10,000. The project is 100% complete. To create a suitable living environment, the Idyllwild HELP Center provided food to low-income persons residing in Idyllwild, Pine Cove, Fern Valley, and Mountain Center Communities. The Idyllwild Help Center used CDBG funds to pay for staff salaries (direct cost). By providing availability, the center met the national objective of benefiting 125 low-income persons. Leverage funding was from federal, local, and private sources.	

PGM Year:	2024	
Project:	0045 - 4.297-24 - Blythe Harmony Kitchen	
IDIS Activity:	6902 - 4.297-24 - Blythe Harmony Kitchen	
Status:	Canceled 6/25/2025 1:05:11 PM	Objective: Create suitable living environments
Location:	219 S Main St Blythe, CA 92225-2510	Outcome: Availability/accessibility
		Matrix Code: Food Banks (05W)
		National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/25/2025

Description:

Blythe Harmony Kitchen provides lunch five days a week to low-income individuals, seniors, and homeless residents of the Palo Verde Valley. CDBG funds will be used for food and other operational expenses such as utilities and supplies.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	2024-25 funding \$10,065. 6.25.2025 reprog \$10,065 (administration action) to idis#6697, funding decreased to \$0.	

PGM Year:	2024	
Project:	0046 - 4.298-24 - HVAC System Improvement	
IDIS Activity:	6903 - 4.298-24 - HVAC System Improvement	
Status:	Open	Objective: Create suitable living environments
Location:	7885 Annandale Ave Desert Hot Springs, CA 92240-1419	Outcome: Availability/accessibility
		Matrix Code: Other Public Improvements Not Listed
		National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/27/2025

Description:

The Ranch Recovery Centers, Inc., is dedicated to helping men and women begin their recovery from the devastating and far-reaching effects of alcoholism and drug dependency. CDBG will be used to replace the HVAC unit located on the counseling building.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC060506	\$1,300.00	\$467.14	\$467.14
		2024	B24UC060506	\$11,195.00	\$0.00	\$0.00
Total	Total			\$12,495.00	\$467.14	\$467.14

Proposed Accomplishments

People (General) : 275

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	2024-25 funding \$11,195. 1.28.2025 reprog \$1,300 for ADC from unencumbered, funding increased to \$12,495. The project is 45% complete. The Ranch Recovery Centers received bids for this project. They are in the process of reviewing the lowest bidders' documentation. A Pre-Construction Meeting is to be scheduled this month. The Ranch Recovery Centers will use CDBG funds to replace their HVAC systems in the counseling building. Eligible CDBG expenses will consist of design, construction, materials, installation, project management, and other related activities.	

PGM Year:	2024		
Project:	0047 - 4.299-24 - Food Now Program		
IDIS Activity:	6904 - 4.299-24 - Food Now Program		
Status:	Completed 4/21/2025 8:38:34 PM	Objective:	Create suitable living environments
Location:	14080 Palm Dr Desert Hot Springs, CA 92240-2100	Outcome:	Availability/accessibility
		Matrix Code:	Food Banks (05W)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/27/2025

Description:

Family Services of the Desert's Food Now program provides assistance to low-income individuals and families in need of emergency food in the City of Desert Hot Springs and surrounding areas. CDBG funds will be used to purchase food, space costs, and other program related expenses.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC060506	\$15,000.00	\$15,000.00	\$15,000.00
		2024	B24UC060506	\$16,781.00	\$16,781.00	\$16,781.00
Total	Total			\$31,781.00	\$31,781.00	\$31,781.00

Proposed Accomplishments

People (General) : 1,200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,891	923
Black/African American:	0	0	0	0	0	0	167	38
Asian:	0	0	0	0	0	0	51	0
American Indian/Alaskan Native:	0	0	0	0	0	0	49	41
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	18	15
American Indian/Alaskan Native & White:	0	0	0	0	0	0	52	10
Asian White:	0	0	0	0	0	0	30	0
Black/African American & White:	0	0	0	0	0	0	38	3
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	67	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,366	1,030
Female-headed Households:	0		0		0			

Income Cateagorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,099
Low Mod	0	0	0	245
Moderate	0	0	0	22

Non Low Moderate	0	0	0	0
Total	0	0	0	2,366
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	2024-25 funding \$16,781. 3.10.2025 reprog \$15,000 from unencumbered, funding increased to \$31,781.00. Project 100% Complete. Family Services of the Desert assisted low-income individuals and families in need of emergency food in the City of Desert Hot Springs and surrounding areas. CDBG funds were used for space rent and food purchases. Family Services of the Desert met the national objective of benefiting 2,366 extremely low- to low-income persons by providing availability and access to this public service. FoodNow was able to use CDBG funds to expand its services.	

PGM Year:	2024	
Project:	0048 - 4.300-24 - Desert Arc HVAC Improvement Project	
IDIS Activity:	6905 - 4.300-24 - Desert Arc HVAC Improvement Project	
Status:	Open	Objective: Create suitable living environments
Location:	73255 Country Club Dr Palm Desert, CA 92260-2309	Outcome: Sustainability
		Matrix Code: Facility for Persons with Disabilities
		National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/27/2025

Description:

The Desert Arc's mission is to enhance the quality of life and create opportunities for people with disabilities. CDBG funds will be used to replace the facility's rooftop HVAC units to adhere to EPA regulations. Improvements will include replacing nine (9) rooftop HVAC units at the Palm Desert campus. Eligible CDBG expenses will consist of design, construction, materials, installation, project management, and other related activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC060506	\$2,000.00	\$1,051.87	\$1,051.87
		2024	B24UC060506	\$102,936.00	\$0.00	\$0.00
Total	Total			\$104,936.00	\$1,051.87	\$1,051.87

Proposed Accomplishments

Public Facilities : 195

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	2024-25 funding \$102,936. 1.28.2025 reprog \$2,000 for ADC from unencumbered, funding increased to \$104,936. The project is 45% complete. The Ranch Recovery Centers received bids for this project. They are in the process of reviewing the lowest bidders' documentation. A Pre-Construction Meeting is to be scheduled this month. The Ranch Recovery Centers will use CDBG funds to replace their HVAC systems in the counseling building. Eligible CDBG expenses will consist of design, construction, materials, installation, project management, and other related activities.	

PGM Year:	2024	
Project:	0049 - 4.301-24 - Mecca Comfort Station	
IDIS Activity:	6906 - 4.301-24 - Mecca Comfort Station	
Status:	Completed 5/8/2025 2:09:22 PM	Objective: Create suitable living environments
Location:	66-101 Hammond Road Mecca, CA 92254	Outcome: Availability/accessibility
		Matrix Code: Other Public Services Not Listed in 05A- National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/27/2025

Description:

The Galilee Center provides food, clothing, shower, and laundry services to migrant farmworkers in the eastern Coachella Valley. CDBG funds will be used for direct program costs such as shower and laundry facility supplies, daily meals, utilities, staff salaries (direct cost), and other program related expenses.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC060506	\$50,000.00	\$50,000.00	\$50,000.00
Total	Total			\$50,000.00	\$50,000.00	\$50,000.00

Proposed Accomplishments

People (General) : 2,140

Actual Accomplishments

Owner Renter Total Person

Number assisted:

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	14	14
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	4	4
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	18	18

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	18
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	18
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	2024-25 funding \$50,000. Project Complete 2/20/2025. The Galilee Center provided food, clothing, showers, and laundry services to low-income individuals and farmworkers in the eastern Coachella Valley. CDBG funds were used for staff salaries (direct cost), shelter utilities, food, and supplies. The project met the national objective of benefiting 18 low-income individuals by providing access to a suitable living environment. Galilee reported that fewer workers were present this season, resulting in a decrease in the population served.	

PGM Year:	2024	
Project:	0050 - 4.302-24 - Las Mananitas I & II Migrant Farmworker Housing	
IDIS Activity:	6907 - 4.302-24 - Las Mananitas I & II Migrant Farmworker Housing	
Status:	Completed 5/8/2025 3:33:53 PM	Objective: Create suitable living environments
Location:	91-200 Ave 63 Mecca, CA 92254	Outcome: Availability/accessibility
		Matrix Code: Operating Costs of Homeless/AIDS
		National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/27/2025

Description:

Coachella Valley Housing Coalition provides an affordable 128-bed seasonal occupancy housing facility for migrant agricultural farm workers. CDBG funds will be used to cover a portion of staff salaries and pay maintenance and operating costs at the Las Mananitas I & II Migrant Farm Worker Housing facility.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC060506	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General) : 250

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	92	92
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	92	92

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	92
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	92
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	2024-25 funding \$10,000. Project 100% completed on 3/24/2025. Coachella Valley Housing Coalition (CVHC) provided affordable housing to 92 extremely low-income farmworkers for the purpose of creating a suitable living environment. CVHC used CDBG funds to pay for operating expenses at the Las Mananitas I & II Housing facility in Mecca, CA. CVHC met the national objective of benefiting 92 extremely low-income persons by providing availability and access to these public services.	

PGM Year: 2024

Project:	0051 - 4.303-24 - 4th District Public Facility Fund				
IDIS Activity:	6908 - 4.303-24 - 4th District Public Facility Fund				
Status:	Canceled 8/4/2025 2:39:49 PM	Objective:	Create suitable living environments		
Location:	3403 10th St Ste 300 Riverside, CA 92501-3659	Outcome:	Sustainability		
		Matrix Code:	Other Public Improvements Not Listed	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/27/2025

Description:

CDBG funds will be used to construct eligible public facilities/infrastructures benefiting low- to moderate-income persons in the 4th District. As specific and eligible projects are identified, the County will proceed with amendments to the 2024-2025 One Year Action Plan pursuant to the Citizen Participation Plan.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	2024-25 funding \$100,000. 8.4.2025 reprog \$100,000 to unencumbered, for tracking, funding decreased to \$0. Project canceled.	

PGM Year:	2024			
Project:	0052 - 4.BL.58-24 - City of Blythe Home Enhancement Program			
IDIS Activity:	6909 - 4.BL.58-24 - City of Blythe Home Enhancement Program			
Status:	Canceled 3/17/2025 4:27:36 PM	Objective:	Provide decent affordable housing	
Location:	235 N Broadway Various Locations throughout the City of Blythe Blythe, CA 92225-1609	Outcome:	Affordability	
		Matrix Code:	Rehab; Single-Unit Residential (14A)	National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/27/2025

Description:

CDBG funds will be used to pay for costs associated with grants to assist homeowners with their rehabilitation of stick-built and modular (attached to private land) owner occupied single-family residences in the City of Blythe. Grants are for the costs of exterior rehabilitation relative to the health, safety, and Housing Quality Standards of a property as defined by the U.S. Department of Housing and Urban Development.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	0	0	0	0	0	0	0	0

Female-headed Households:	0		0		0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	2024-25 funding \$81,458. 2.5.2025 reprog \$50,000 to idis#6940 (new activity), funding decreased to \$31,458. 2.5.2025 reprog \$31,458 to idis#6941 (new activity), funding decreased to \$0. Accomplishments will be reported in each activity, IDIS# 6940 and 6941.	

PGM Year:	2024				
Project:	0053 - 4.CO.29-24 - City of Coachella Home Enhancement Program				
IDIS Activity:	6910 - 4.CO.29-24 - City of Coachella Home Enhancement Program				
Status:	Canceled 3/17/2025 4:29:48 PM	Objective:	Provide decent affordable housing		
Location:	53990 Enterprise Way Various Locations throughout the City of Coachella Coachella, CA 92236-2724	Outcome:	Affordability		
		Matrix Code:	Rehab; Single-Unit Residential (14A)	National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/27/2025

Description:

CDBG funds will be used to pay for costs associated with grants to assist homeowners with their rehabilitation of stick-built and modular (attached to private land) owner occupied single-family residences in the City of Coachella. Grants are for the costs of exterior rehabilitation relative to the health, safety, and Housing Quality Standards of a property as defined by the U.S. Department of Housing and Urban Development.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 6

Actual Accomplishments

	Owner		Renter		Total		Person	
<i>Number assisted:</i>	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	2024-25 funding \$222,938. 2.5.2025 reprog \$50,000 to idis#6934 (new activity), funding decreased to \$172,938. 2.5.2025 reprog \$50,000 to idis#6937 (new activity), funding decreased to \$122,938. 2.5.2025 reprog \$50,000 to idis#6938 (new activity), funding decreased to \$72,938. 2.5.2025 reprog \$50,000 to idis#6939, funding decreased to \$22,938. 3.10.2025 reprog \$22,938 to idis#6950 (new activity), funding decreased to \$0. Accomplishments will be reported in each activity, IDIS# 6934, 6937, 6938, 6939, and 6950.	

PGM Year:	2024	
Project:	0054 - 4.DHS.38-24 - Wardman Park Improvement Project	
IDIS Activity:	6911 - 4.DHS.38-24 - Wardman Park Improvement Project	
Status:	Open	Objective: Create suitable living environments
Location:	66190 8th St Desert Hot Springs, CA 92240-3141	Outcome: Sustainability
		Matrix Code: Parks, Recreational Facilities (03F)
		National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/27/2025

Description:

The City of Desert Hot Springs will use CDBG funds to improve Wardman Park. Improvements include but are not limited to installing multiple shade structures for bleacher seating areas and picnic areas. CDBG funds will be used for design, construction, installation, project management, compliance monitoring, inspection, and other related costs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC060506	\$2,000.00	\$635.87	\$635.87

CDBG	EN	2024	B24UC060506	\$189,809.00	\$0.00	\$0.00
Total	Total			\$191,809.00	\$635.87	\$635.87

Proposed Accomplishments

Public Facilities : 28,878
Total Population in Service Area: 20,400
Census Tract Percent Low / Mod: 63.95

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	2024-25 funding \$189,809. 1.28.2025 reprog \$2,000 for ADC from unencumbered, funding increased to \$191,809. The project is 40% completed. The bid has been awarded. Pending Pre-Construction Meeting. The City of Desert Hot Springs will use CDBG funds to improve Wardman Park. Improvements include, but are not limited to, installing multiple shade structures for bleacher seating areas and picnic areas. CDBG funds will be used for design, construction, installation, project management, compliance monitoring, inspection, and other related costs.	

PGM Year:	2024	
Project:	0055 - 4.LQ.50-24 - City of La Quinta Miscellaneous ADA Improvement Project	
IDIS Activity:	6912 - 4.LQ.50-24 - City of La Quinta Miscellaneous ADA Improvement Project	
Status:	Open	Objective: Create suitable living environments
Location:	78495 Calle Tampico La Quinta, CA 92253-2839	Outcome: Sustainability
		Matrix Code: Other Public Improvements Not Listed
		National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/27/2025

Description:

The City of La Quinta will use CDBG funds to pay for costs associated with the construction of ADA improvements at various city-owned public facilities, as well as the installation of intersection curbs and compliant sidewalks, all prioritized improvements recommended in the city's ADA Transition Plan report. CDBG funds will be used for design, construction, project management, compliance monitoring, and inspection/testing costs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC060506	\$16,885.00	\$607.19	\$607.19
		2024	B24UC060506	\$137,467.00	\$0.00	\$0.00
Total	Total			\$154,352.00	\$607.19	\$607.19

Proposed Accomplishments

People (General) : 3,711

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	2024-25 funding \$137,467. 1.28.2025 reprog \$14,885.00 (unused project funds 4.LQ.47) from unencumbered, funding increased to \$152,352.00. 1.28.2025 reprog \$2,000 for ADC from unencumbered, funding increased to \$154,352. The project is 95% complete. The City of La Quinta used CDBG funds to pay for costs associated with the construction of ADA improvements as well as the installation of intersection curbs and compliant sidewalks, all improvements recommended in the Citys ADA Transition Plan Report. Improvements were made for the purpose of creating a suitable living environment by increasing accessibility.	

PGM Year:	2024				
Project:	0056 - 4.LQ.51-24 - Boys & Girls Clubs of Coachella Valley				
IDIS Activity:	6913 - 4.LQ.51-24 - Boys & Girls Clubs of Coachella Valley				
Status:	Completed 7/31/2025 3:28:13 PM		Objective:	Create suitable living environments	
Location:	78495 Calle Tampico 49-995 Moon River Drive La Quinta, CA 92253-2839		Outcome:	Affordability	
			Matrix Code:	Other Public Services Not Listed in 05A-	National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/27/2025

Description:

The Boys and Girls Club will use CDBG funds to provide membership "Scholarships" to youth and children from low-income families. These scholarships will allow eligible individuals to participate in after-school programs, including concerts, recreation, virtual learning, and arts and crafts activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC060506	\$23,500.00	\$23,500.00	\$23,500.00
Total	Total			\$23,500.00	\$23,500.00	\$23,500.00

Proposed Accomplishments

People (General) : 19

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	2	2
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	8	8
Other multi-racial:	0	0	0	0	0	0	6	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	17	11
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	17
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	17
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	2024-25 funding \$23,500. Project Completed 4/30/2025. The Boys & Girls Club provided 17 membership scholarships to at-risk youth/children ages 7-18 from low-income families, for the purpose of creating a suitable living environment. CDBG funds were used to pay for membership fees for eligible individuals, enabling them to participate in program.	

PGM Year:	2024	
Project:	0057 - 5.115-24 - Emergency Food Assistance	
IDIS Activity:	6914 - 5.115-24 - Emergency Food Assistance	
Status:	Completed 7/30/2025 11:50:50 AM	Objective: Create suitable living environments
Location:	191 S Columbia St Hemet, CA 92544-6111	Outcome: Availability/accessibility
		Matrix Code: Food Banks (05W)
		National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/27/2025

Description:

The Valley Community Pantry provides assistance to individuals and families in need of emergency food in the San Jacinto areas. CDBG funds will be used to purchase food and other program-related expenses.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC060506	\$9,500.00	\$9,500.00	\$9,500.00
Total	Total			\$9,500.00	\$9,500.00	\$9,500.00

Proposed Accomplishments

People (General) : 900

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	498	282
Black/African American:	0	0	0	0	0	0	106	21
Asian:	0	0	0	0	0	0	22	1
American Indian/Alaskan Native:	0	0	0	0	0	0	13	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	7	3
American Indian/Alaskan Native & White:	0	0	0	0	0	0	9	4
Asian White:	0	0	0	0	0	0	10	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	7	7
Other multi-racial:	0	0	0	0	0	0	162	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	834	321

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	771
Moderate	0	0	0	34
Non Low Moderate	0	0	0	29
Total	0	0	0	834
Percent Low/Mod				96.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	2024-25 funding \$9,500. Project Complete Date 5/5/2025. Valley Community Pantry provided emergency food assistance to 834 families and seniors for the purpose of providing a suitable living environment. The program utilizes CDBG funding for direct staff costs, food, and utilities to provide accessibility to services to low-income individuals in Hemet and San Jacinto. Leverage funding was from in-kind and agency General Funds.	

PGM Year:	2024
Project:	0058 - 5.116-24 - Noble Creek Community Center ADA Accessibility Restrooms Project

IDIS Activity: 6915 - 5.116-24 - Noble Creek Community Center ADA Accessibility Restrooms Project

Status: Open

Objective: Create suitable living environments

Location: 390 Oak Valley Pkwy Beaumont, CA 92223-1475

Outcome: Sustainability

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/27/2025

Description:

The Beaumont Cherry Valley Recreation and Park District will use CDBG funds for ADA improvements to the restrooms inside the Noble Creek Community Center. The Center provides educational classes, community events, and meetings All improvements are outlined in the CASp report. Eligible expenses include design, construction, project management, and other related costs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC060506	\$1,200.00	\$0.00	\$0.00
		2024	B24UC060506	\$10,000.00	\$0.00	\$0.00
Total	Total			\$11,200.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 352

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	2024-25 funding \$10,000. 1.28.2025 reprog \$1,200 for ADC from unencumbered, funding increased to \$11,200. The project is 10% complete. The Beaumont Cherry Valley Recreation and Park District will use CDBG funds for ADA improvements to the restrooms inside the Noble Creek Community Center, as outlined in their CASp report, for the purpose of creating a suitable living environment and safe access for all individuals. Eligible expenses include design, construction, project management, and other related costs.	

PGM Year:	2024	
Project:	0059 - 5.117-24 - More Than a Meal Senior Program	
IDIS Activity:	6916 - 5.117-24 - More Than a Meal Senior Program	
Status:	Canceled 1/31/2025 3:54:04 PM	Objective: Create suitable living environments
Location:	625 S Pico Ave San Jacinto, CA 92583-4130	Outcome: Availability/accessibility
		Matrix Code: Senior Services (05A)
		National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/27/2025

Description:

FSA offers the More Than a Meal program to elderly residents of the San Jacinto Valley. The program provides meals to seniors in either a group setting or a home-delivery service. The meal service helps preserve dignity and independence by delaying nursing home placement, reducing the frequency of hospitalization, and improving physical health through meeting nutritional needs. CDBG funds will be used for staff salaries (direct costs), food, supplies, and other program related expenses.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 250

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	2024-25 funding \$3,960. 1.31.2025 per sponsor request (9/10/2024) reprog \$3,960 to unencumbered, funding decreased to \$0. Sponsor requesting to cancel project.	

PGM Year:	2024	
Project:	0060 - 5.118-24 - Youth Scholarship Program	
IDIS Activity:	6917 - 5.118-24 - Youth Scholarship Program	
Status:	Completed 5/14/2025 5:10:42 PM	Objective: Create suitable living environments
Location:	901 W Esplanade Ave San Jacinto, CA 92582-4501	Outcome: Affordability
		Matrix Code: Other Public Services Not Listed in 05A- National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/27/2025

Description:

Valley-Wide Recreation and Park District offers quality sports and other recreational activities for youth within the district boundaries. The Youth Scholarship Program assists families by providing access to these programs. CDBG funds will be used for "scholarships" for eligible youth participating in the program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC060506	\$3,000.00	\$3,000.00	\$3,000.00
Total	Total			\$3,000.00	\$3,000.00	\$3,000.00

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

	Owner		Renter		Total		Person	
<i>Number assisted:</i>	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	35	0
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	31	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	72	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	57
Low Mod	0	0	0	4
Moderate	0	0	0	11
Non Low Moderate	0	0	0	0
Total	0	0	0	72
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	2024-25 funding \$3,000. Project completed 05/12/2025. Valley-Wide Recreation and Park District offered quality sports and other recreational activities for youth within the district boundaries. CDBG funds were used to provide 72 financial "scholarships" to income-eligible youth who participated in the program, creating a suitable living environment through affordability. Leverage funding was from private foundation funds.	

PGM Year:	2024	
Project:	0061 - 5.119-24 - Teen Leaders Program	
IDIS Activity:	6918 - 5.119-24 - Teen Leaders Program	
Status:	Completed 5/14/2025 2:07:33 PM	Objective: Create suitable living environments
Location:	240 W Ramsey St Banning, CA 92220-4821	Outcome: Availability/accessibility
		Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/27/2025

Description:

The Boys and Girls Club of San Geronio Pass offers a teen program for ages 13-18 during summer and school breaks. The program provides mentorship and courses in character and leadership, arts, health and life skills, education and technology, and sports and recreation. CDBG funds will be used for staff salaries (direct cost), consumable supplies, and other program-related expenses.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC060506	\$5,000.00	\$5,000.00	\$5,000.00

Total	Total			\$5,000.00	\$5,000.00	\$5,000.00

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	3
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	10	4
Female-headed Households:	0		0		0			

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	6
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	10
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	2024-25 funding \$5,000. Project Completed on 5/13/2025. The Boys & Girls Club provided mentorship and courses in character and leadership, arts, health and life skills, education and technology, and sports and recreation enrichment to 10 low-income youth through their Teens Continue to Lead program for the purpose of providing a suitable living environment. The Boys & Girls Club used CDBG funds for staff salaries (direct cost). Leverage funding was utilized from other federal funding as well as local and private donations.	

PGM Year:	2024	
Project:	0062 - 5.BN.61-24 - Banning Senior Center ADA Improvements Project	
IDIS Activity:	6919 - 5.BN.61-24 - Banning Senior Center ADA Improvements Project	
Status:	Open	Objective: Create suitable living environments
Location:	769 N San Gorgonio Ave Banning, CA 92220-5527	Outcome: Availability/accessibility
		Matrix Code: Other Public Improvements Not Listed
		National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/27/2025

Description:

The City of Banning will use CDBG funding for costs associated with ADA improvements to the Senior Center outlined in a CASP Report. Improvements include but are not limited to rehabilitating existing restrooms for ADA compliance. CDBG funds will be used for design, construction, project management, compliance monitoring, inspection, and other related costs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC060506	\$2,000.00	\$0.00	\$0.00
		2024	B24UC060506	\$43,144.00	\$0.00	\$0.00
Total	Total			\$45,144.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 5,432

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Cateao:rv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting

2024	2024-25 funding \$43,144. 1.28.2025 reprog \$2,000 for ADC from unencumbered, funding increased to \$45,144. The project is 0% complete. The City of Banning will use CDBG funding for costs associated with ADA improvements to the Senior Center, outlined in a CASP Report. Improvements include, but are not limited to, rehabilitating existing restrooms to ensure ADA compliance, thereby creating a suitable living environment with safe, ADA-compliant access for all individuals. CDBG funds will be used for design, construction, project management, compliance monitoring, inspection, and other related costs.

PGM Year:	2024				
Project:	0063 - 5.BN.62-24 - Dysart Park Improvement Project				
IDIS Activity:	6920 - 5.BN.62-24 - Dysart Park Improvement Project				
Status:	Open		Objective:	Create suitable living environments	
Location:	2101 W Victory Ave Banning, CA 92220-4223		Outcome:	Sustainability	
			Matrix Code:	Parks, Recreational Facilities (03F)	National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/27/2025

Description:

The City of Banning will use CDBG funding for the design and construction of improvements at Dysart Park. Improvements will include restrooms but are not limited to replacing temporary bleachers with permanent bleachers and constructing meeting rooms, restrooms, and concessions. CDBG funds will be used for design, construction, project management, compliance monitoring, inspection, and other related costs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC060506	\$2,000.00	\$0.00	\$0.00
		2024	B24UC060506	\$105,000.00	\$0.00	\$0.00
Total	Total			\$107,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 8,370

Total Population in Service Area: 10,705

Census Tract Percent Low / Mod: 70.76

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	2024-25 funding \$105,000. 1.28.2025 reprog \$2,000 for ADC from unencumbered, funding increased to \$107,000. The project is 0% complete. The City of Banning will use CDBG funding for design and construction of improvements at Dysart Park. Improvements will include, but are not limited to, replacing temporary bleachers with permanent bleachers and constructing meeting rooms, restrooms, and concessions for the purpose of creating a suitable living environment.	

PGM Year:	2024			
Project:	0064 - 5.BN.63-24 - Banning Peace Center Food Program			
IDIS Activity:	6921 - 5.BN.63-24 - Banning Peace Center Food Program			
Status:	Open	Objective:	Create suitable living environments	
Location:	4024 W Wilson St Banning, CA 92220-1305	Outcome:	Availability/accessibility	
		Matrix Code:	Other Public Services Not Listed in 05A-	National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/27/2025

Description:

Banning Peace Food Center provides emergency assistance to low- to moderate-income clients. Clients are assisted with emergency relief food boxes, baby items, and senior products. CDBG funds will be used to purchase food, supplies, and other program-related expenses.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC060506	\$11,264.00	\$0.00	\$0.00
Total	Total			\$11,264.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 600

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	2024-25 funding \$11,264. The project is 95% complete. Banning Peace Food Center provides emergency assistance to low to moderate-income clients. Clients are assisted with emergency relief food boxes, baby items, and senior products. CDBG funds will be used to purchase food, supplies, and other program-related expenses to provide a suitable living environment.	

PGM Year:	2024		
Project:	0065 - 5.BEA.51-24 - Pedestrian Sidewalk Safety Improvement Project Phase II		
IDIS Activity:	6922 - 5.BEA.51-24 - Pedestrian Sidewalk Safety Improvement Project Phase II		
Status:	Open	Objective:	Create suitable living environments
Location:	550 E 6th St Elm Ave 6th to 10th St. through Massachusetts Ave. Beaumont, CA 92223-2253	Outcome:	Sustainability
		Matrix Code:	Sidewalks (03L)
		National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/27/2025

Description:

The City of Beaumont will use CDBG funds to continue sidewalk improvements to improve pedestrian safety. Improvements include, but are not limited to, lighting, sidewalk installation, and curb and gutter repairs. CDBG funds will be used for design and engineering, construction, project management, and other related costs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC060506	\$477.12	\$40.37	\$40.37
		2022	B22UC060506	\$25,112.42	\$0.00	\$0.00
		2023	B23UC060506	\$114,824.46	\$0.00	\$0.00
		2024	B24UC060506	\$131,223.00	\$0.00	\$0.00
Total	Total			\$271,637.00	\$40.37	\$40.37

Proposed Accomplishments

People (General) : 1,420
Total Population in Service Area: 1,740
Census Tract Percent Low / Mod: 71.26

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	2024-25 funding \$131,223. 1.28.2025 reprog \$2,000 for ADC from unencumbered, funding increased to \$133,223. 7.25.2025 sub amendment (5.20.2025) reprog \$138,414 (\$114,824.46 from idis#6797 and \$23,589.54 unencumbered), funding increased to \$271,637.00. The project is 15% complete. The City of Beaumont will use CDBG funds to continue sidewalk improvements to improve pedestrian safety. Improvements include, but are not limited to, lighting, sidewalk installation, and curb and gutter repairs. CDBG funds will be used for design and engineering, construction, project management, and other related costs.	

PGM Year:	2024		
Project:	0066 - 5.CM.05-24 - Calimesa Library ADA Improvement Project		
IDIS Activity:	6923 - 5.CM.05-24 - Calimesa Library ADA Improvement Project		
Status:	Open	Objective:	Create suitable living environments
Location:	974 Calimesa Blvd Calimesa, CA 92320-1139	Outcome:	Availability/accessibility
		Matrix Code:	Neighborhood Facilities (03E)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/27/2025

Description:

The City of Calimesa will use CDBG funds for ADA improvements to the Calimesa Public Library. All improvements are recommended in the Citys ADA Transition Plan Report. CDBG funds will be used for design, construction, project management, compliance monitoring, inspection, and other related costs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC060506	\$5,935.43	\$249.41	\$249.41
		2023	B23UC060506	\$13,375.30	\$0.00	\$0.00
		2024	B24UC060506	\$27,283.00	\$0.00	\$0.00
Total	Total			\$46,593.73	\$249.41	\$249.41

Proposed Accomplishments

Public Facilities : 1,417

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Catearov:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting

2024 2024-25 funding \$27,283. 1.28.2025 reprog \$2,000 for ADC from unencumbered, funding increased to \$29,283. 2.14.2025 reprog \$17,310.73 (\$13,375.30 project funds and \$3,935.43 ADC) from idis#6799, funding increased to \$46,593.73. The project is 30% complete. The City of Calimesa will use CDBG funds for ADA improvements to the Calimesa Public Library. All improvements are recommended in the City's ADA Transition Plan Report. CDBG funds will be used for design, construction, project management, compliance monitoring, inspection, and other related costs.

PGM Year:	2024		
Project:	0067 - 5.SJ.09-24 - Sallee Park Playground Improvement Project		
IDIS Activity:	6924 - 5.SJ.09-24 - Sallee Park Playground Improvement Project		
Status:	Open	Objective:	Create suitable living environments
Location:	180 Idyllwild Dr San Jacinto, CA 92583-2608	Outcome:	Availability/accessibility
		Matrix Code:	Parks, Recreational Facilities (03F)
		National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/29/2025

Description:

The City of San Jacinto will use CDBG funds to pay for costs associated with the Sallee Park Playground improvements. Improvements include but are not limited to removing the existing playground and installing a new ADA feature, a playground, a pour and play surface, a shade structure, and an ADA water fountain. CDBG funds will be used for architectural, engineering, design, construction, and other related costs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC060506	\$2,000.00	\$0.00	\$0.00
		2024	B24UC060506	\$212,548.00	\$0.00	\$0.00
Total	Total			\$214,548.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 150
Total Population in Service Area: 8,495
Census Tract Percent Low / Mod: 83.64

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	2024-25 funding \$187,548. 1.29.2025 reprog \$2,000 for ADC from unencumbered, funding increased to \$189,548. 1.30.2025 Per City request (9.3.2024), reprog \$25,000 from idis#6925, funding increased to \$214,548. The project is underway. The City of San Jacinto will use CDBG funds to pay for costs associated with Sallee Park Playground Improvements. Improvements include, but are not limited to, removing the existing playground and installing a new ADA feature, a playground, a pour and play surface, a shade structure, and an ADA water fountain. Once completed, through this improvement project, a suitable living environment will be created to enhance accessibility.	

PGM Year:	2024		
Project:	0068 - 5.SJ.10-24 - Boys & Girls Club of Menifee Valley		
IDIS Activity:	6925 - 5.SJ.10-24 - Boys & Girls Club of Menifee Valley		
Status:	Canceled 1/30/2025 7:57:09 PM	Objective:	Create suitable living environments
Location:	595 S San Jacinto Ave Bolander Park Meadow View Drive San Jacinto, CA 92583-4134	Outcome:	Availability/accessibility
		Matrix Code:	Other Public Services Not Listed in 05A-
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/27/2025

Description:

The Boys & Girls Club of Menifee Valley provides before- and after-school programs that benefit youth and children in the City of San Jacinto area. CDBG funds will be used for "scholarships" for eligible program participants.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting

2024 2024-25 funding \$25,000. 1.30.2025 Per City request (9.3.2024), reprog \$25,000 to idis#6924, funding decreased to \$0. Project canceled.

PGM Year:	2024	
Project:	0010 - 9.252-24 - Home Enhancement Program	
IDIS Activity:	6926 - 9.252-24 - AD - REHAB ADMIN ADC - Home Enhancement Program	
Status:	Open	Objective: Provide decent affordable housing
Location:	3403 10th St Ste 300 Riverside, CA 92501-3659	Outcome: Affordability
		Matrix Code: Rehabilitation Administration (14H)
		National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/28/2025

Description:

CDBG funds will be used for all delivery costs (including staff, other direct costs, and service costs) directly related to carrying out housing rehabilitation activities, including professional services, preparation of work specifications and work write-ups, application processing, and other related fees.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC060506	\$250,000.00	\$240,720.07	\$240,720.07
Total	Total			\$250,000.00	\$240,720.07	\$240,720.07

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Accomplishments for this activity will be reported under each individual rehab activity set up/funded for idis#6867 and idis#6876. 1.28.2025 reprog \$250,000 from idis#6867 for ADC, funding increased to \$250,000. Accomplishments for this activity will be reported under each individual rehab activity indicated in idis# 6929, 6931, 6933, 6880, 6928, 6932, 6935, 6936, 6942, 6943, 6944, 6945, 6946, 6947, 6948, 6949, 6952, 6953, 6954, 6955, 6940, 6941, 6934, 6937, 6938, 6939, and 6950.	

PGM Year:	2024	
Project:	0069 - 4.DHS.39-24 - John H. Furbee Aquatic Center Improvements	
IDIS Activity:	6927 - 4.DHS.39-24 - John H. Furbee Aquatic Center Improvements	
Status:	Open	Objective: Create suitable living environments
Location:	11750 Cholla Dr Desert Hot Springs, CA 92240-3065	Outcome: Sustainability
		Matrix Code: Other Public Improvements Not Listed
		National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/28/2025

Description:

The City of Desert Hot Springs will use CDBG funds for improvements at the John H. Furbee Aquatic Center located at the Health and Wellness Center. The Health and Wellness Center is a focal point for community activities and serves the entire City of Desert Hot Springs population. Improvements include but are not limited to removing and replacing the rebar, gunite, plaster, tile of the pool, pools perimeter wall, coping, floor return lines, main drains, and the overhang of the drainage system. Remove the existing splash pad and install a newly designed one with water features. Replace the handrails, anchors, and other safety features. Eligible costs include the construction, installation, and other related expenses.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC060506	\$214,750.00	\$0.00	\$0.00
		2022	B22UC060506	\$2,000.00	\$847.38	\$847.38
		2024	B24UC060506	\$1,105,250.00	\$0.00	\$0.00
Total	Total			\$1,322,000.00	\$847.38	\$847.38

Proposed Accomplishments

People (General) : 3,410
Total Population in Service Area: 20,400
Census Tract Percent Low / Mod: 63.95

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting

2024 2024-25 Backup project approved with OYAP. 1.28.2025 reprog \$652,242 from idis#6865, \$453,008 from idis#6866, and \$214,750 from unencumbered, funding increased \$1,320,000. 1.28.2025 reprog \$2,000 for ADC from unencumbered, funding increased to \$1,322,000. The project is 20% completed. The city will be opening bids on August 6, 2025. The City of Desert Hot Springs will use CDBG funds to improve John H. Furbee Aquatic Center. Improvements include but are not limited to removing and replacing the rebar, gunite, plaster, tile of the pool, pools perimeter wall, coping, floor return lines, main drains, and the overhang of the drainage system. Remove the existing splash pad and install a newly designed splash pad and water features. Replace the handrails, anchors, and other safety features. Eligible costs include the construction, installation, and other related expenses.

PGM Year:	2024				
Project:	0023 - 0.274-24 - Home Enhancement Program				
IDIS Activity:	6928 - 0.274-24-1 - Home Rehab Activity				
Status:	Open	Objective:	Provide decent affordable housing		
Location:	72561 Shell Dr Mecca, CA 92254-3021	Outcome:	Affordability		
		Matrix Code:	Rehab; Single-Unit Residential (14A)	National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/04/2025

Description:

The Home Enhancement Program will use CDBG funds to pay for the replacement of the roof replacement, drip edge, windowscreens, entry doors, security doors, exterior lighting fixtures, electrical box, doorbell, partial fence repairs, & painting the exterior of the house. This mobile home was built in 1974.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC060506	\$7,501.00	\$7,501.00	\$7,501.00
		2022	B22UC060506	\$25,201.88	\$20,841.88	\$20,841.88
Total	Total			\$32,702.88	\$28,342.88	\$28,342.88

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	2.4.2025 reprog \$50,000 from idis#6880, funding increased to \$50,000. 7.16.2025 reprog \$17,297.12 to idis#6880, funding decreased to \$32,702.88. The Housing Rehab activity is 100% complete. CDBG funds were used to cover the costs associated with replacing the existing roof, flashing& awning. Replaced an entry door and a security door, installed energy-efficient windows and screens, replaced exterior light fixtures, installed a proper landing with stairs and railings, replaced siding and framing for a door, replaced the front gates, and painted the exterior of the house. This activity improved one (1) residential structure and met the national objective of benefiting a low-moderate income household in the unincorporated area of North Shore.	

PGM Year:	2024	
Project:	0010 - 9.252-24 - Home Enhancement Program	
IDIS Activity:	6929 - 9.252-24-1 - Home Rehab Activity	
Status:	Open	Objective: Provide decent affordable housing
Location:	65565 Acoma Ave #118 Desert Hot Springs, CA 92240	Outcome: Affordability
		Matrix Code: Rehab; Single-Unit Residential (14A)
		National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/04/2025

Description:

The Home Enhancement Program will use CDBG funds to pay for the replacement of the windows, screens, doorbells, sliding doors, light fixtures, bottom trims of the walls, and exterior of the house. The mobile home was built in 2011.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC060506	\$13,898.03	\$13,898.03	\$13,898.03
		2020	B20UC060506	\$36,101.97	\$3,065.85	\$3,065.85
Total	Total			\$50,000.00	\$16,963.88	\$16,963.88

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
<i>Number assisted:</i>	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Cateaarv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	2.4.2025 reprog \$50,000 from idis#6867, funding increased to \$50,000. The Housing Rehab activity is 95% complete. CDBG funds are being used to pay for the cost associated with the reinforcement of the heavy entry door, replaced the screen door for a patio, windows and screens, doorbell, torn down and replaced the exterior pergola which sits inside the property, replace the double lockset and re-keyed to match and applied a silicone sealer on the edge of the roof and attached patio. This activity will improve one (1) residential structure and meet the national objective of benefiting a low-moderate income household in the City of Desert Hot Springs.	

PGM Year:	2024	
Project:	0010 - 9.252-24 - Home Enhancement Program	
IDIS Activity:	6931 - 9.252.24-2 - Home Rehab Activity	
Status:	Canceled 4/16/2025 3:48:10 PM	Objective: Provide decent affordable housing
Location:	10900 Telimo Way Desert Hot Springs, CA 92240-2709	Outcome: Affordability
		Matrix Code: Rehab; Single-Unit Residential (14A)
		National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/05/2025

Description:

The Home Enhancement Program will use CDBG funds to pay for the partial replacement of the roof, windows and screens, doors, security doors, #s on the house, and flashing and gutters, and paint the house's exterior. The house was built in 1988.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			
Income Catearv:								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	0				
Percent Low/Mod								

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	2.5.2025 reprog \$50,000 from IDIS #6867; funding increased to \$50,000. 4.16.2025 reprog \$50,000 to IDIS #6867; funding decreased to \$0. Per the homeowner's request, canceling the project.	

PGM Year:	2024
Project:	0023 - 0.274-24 - Home Enhancement Program

IDIS Activity: 6932 - 0.274-24-2 - Home Rehab Activity

Status: Open

Location: 41410 Alligator Pond Rd Bermuda Dunes, CA 92203-1177

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/05/2025

Description:

The Home Enhancement Program will use CDBG funds to pay for the replacement of windows and screens, a sliding door, entry doors, light fixtures, partial fencing, garage door security doors, partial fencing, and paint the exterior of the house and partial fencing. This house was built in 1986.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC060506	\$50,000.00	\$44,731.80	\$44,731.80
Total	Total			\$50,000.00	\$44,731.80	\$44,731.80

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting

2024	2.5.2025 reprog \$50,000 from IDIS 6880, funding increased to \$50,000. The Housing Rehab activity is 95% complete. CDBG funds are being used to pay for the cost associated with the replacement of the windows and screens, partial fencing and gates, sliding glass doors, exterior lighting, removed an old satellite dish, garage door, the replacement and upgrade of the main electrical panel box and the water heater and painted the exterior if the house and attached garage. This activity will improve one residential structure and meet the national objective of benefiting a low-moderate income household in the unincorporated area of Bermuda Dunes.	

PGM Year: 2024

Project: 0010 - 9.252-24 - Home Enhancement Program

IDIS Activity: 6933 - 9.252-24-3 - Home Rehab Activity

Status: Open

Objective: Provide decent affordable housing

Location: 65565 Acoma Ave #62 Desert Hot Springs, CA 92240

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/05/2025

Description:

The Home Enhancement Program will use CDBG funds to pay for replacing the windows and screens, removing the exterior shutters, weatherizing all doors and rekey to match, removing the satellite dish, installing a gutter, and painting the house's exterior. The mobile home was built in 2004

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC060506	\$45,828.20	\$763.88	\$763.88
		2022	B22UC060506	\$4,171.80	\$0.00	\$0.00
Total	Total			\$50,000.00	\$763.88	\$763.88

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	2.5.2025 reprog \$50,000 from idis#6867, funding increased to \$50,000. The Housing Rehab activity is 100% complete. CDBG funds were used to pay for the cost associated with the replacement of the garage entry door, all windows and screens, the screen for a sliding door, installed a French drain to assist with flooding, weatherized all doors, removed a satellite dish, installed a metal mesh, and painted the exterior paint of the house and attached garage. This activity will improve one (1) residential structure and meet the national objective of benefiting a low-moderate income household in the City of Desert Hot Springs.	

PGM Year:	2024	
Project:	0053 - 4.CO.29-24 - City of Coachella Home Enhancement Program	
IDIS Activity:	6934 - 4.CO.29-24-1 - Home Rehab Activity	
Status:	Open	Objective: Provide decent affordable housing
Location:	85415 Valley Rd Coachella, CA 92236-3082	Outcome: Affordability
		Matrix Code: Rehab; Single-Unit Residential (14A)
		National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/05/2025

Description:

The Home Enhancement Program will use CDBG funds to pay for the replacement of the roof, wood trim, windows, and screens, stucco repairs, replacement of the garage and utility doors, and painting of the exterior of the house and the attached garage. The house was built in 1986.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC060506	\$50,000.00	\$37,181.71	\$37,181.71
Total	Total			\$50,000.00	\$37,181.71	\$37,181.71

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
<i>Number assisted:</i>	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	2.5.2025 reprog \$50,000 from idis#6910, funding increased to \$50,000. The Housing Rehab activity is 75% complete. CDBG funds are being used to pay for the cost associated with a removal and replacement roof on the house and attached garage, garage door, replacement of the sides gates, installing mesh to avoid rodents from entering the home, fascia boards, windows and screens, siding on the house, weatherize doors include repair the threshold gap on the bottom of the front entry, replacing five posts and four existing beams due to extreme rotting, and paint the exterior of the house and attached garage. This job was awarded to Exquisite Remodeling, and we anticipate finishing this job by the end of September. This activity will improve one (1) residential structure and meet the national objective of benefiting a low-moderate income household in the City of Coachella.	

PGM Year:	2024	
Project:	0023 - 0.274-24 - Home Enhancement Program	
IDIS Activity:	6935 - 0.274-24-3 - Home Rehab Activity	
Status:	Open	Objective: Provide decent affordable housing
Location:	68200 Costa Mesa Dr Mecca, CA 92254-2525	Outcome: Affordability
		Matrix Code: Rehab; Single-Unit Residential (14A)
		National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/05/2025

Description:

The Home Enhancement Program will use CDBG funds to pay for the roof repairs, replacement of windows and screens, entry door, repair the entry to the main dwelling, and paint the exterior of the house. The mobile home was built in 2001.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC060506	\$50,000.00	\$23,651.00	\$23,651.00
Total	Total			\$50,000.00	\$23,651.00	\$23,651.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0 0 0

Income Cateagorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting

2024

2.5.2025 reprog \$50,000 from idis#6880, funding increased to \$50,000. The Housing Rehab activity is 100% complete. CDBG funds were used to pay for the cost associated with replacing the existing roof, substructure, vents, and drip edge. Replaced energy-efficient windows and screens, replaced doors and a security door, installed OSB with cement boards to avoid any trip hazards by the front entry, and replaced parts of the skirting and bottom trim as needed. Replaced the crawl space cover, capped two pipes from the wall, and painted the exterior of the house. This activity improved one (1) residential structure and met the national objective of benefiting a low-moderate income household in the unincorporated area of North Shore.

PGM Year: 2024

Project: 0023 - 0.274-24 - Home Enhancement Program

IDIS Activity: 6936 - 0.274-24-4 - Home Rehab Activity

Status: Open

Open

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/05/2025

Description:

The Home Enhancement Program will use CDBG funds to pay for the roof repairs, replacement of windows and screens, replace the front entry door and utility door, stucco repairs, and paint the exterior of the house. The mobile home was built in 1967.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC060506	\$27,773.60	\$27,392.84	\$27,392.84
		2024	B24UC060506	\$22,226.40	\$0.00	\$0.00
Total	Total			\$50,000.00	\$27,392.84	\$27,392.84

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

[illegible]

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	2.5.2025 reprog \$50,000 from idis#6880, funding increased to \$50,000. The Housing Rehab activity is 100% complete. CDBG funds were used to cover the costs associated with replacing the existing roof, drip edge, and flashing. Replaced an entry door and a utility door, installed energy-efficient windows and screens, stucco repairs, replaced exterior light fixtures, installed a proper landing with stairs and railings, replaced siding and framing for a door, replaced exterior light fixtures, replaced the crawl space cover, and painted the exterior house and both attached patios. This activity improved one (1) residential structure and met the national objective of benefiting a low-moderate income household in the unincorporated area of North Shore.	

PGM Year:	2024	
Project:	0053 - 4.CO.29-24 - City of Coachella Home Enhancement Program	
IDIS Activity:	6937 - 4.CO.29-24-2 - Home Rehab Activity	
Status:	Open	Objective: Provide decent affordable housing
Location:	84317 Phoenix Ct Coachella, CA 92236-5449	Outcome: Affordability
		Matrix Code: Rehab; Single-Unit Residential (14A)
		National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/05/2025

Description:

The Home Enhancement Program will use CDBG funds to pay for the exterior paint on the house and replace the windows and screens, numbers on the house, outlets wcovers, and light fixtures. The house was built in 2005.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC060506	\$50,000.00	\$958.57	\$958.57
Total	Total			\$50,000.00	\$958.57	\$958.57

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0

Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	2.5.2025 reprog \$50,000 from idis#6910, funding increased to \$50,000. The Housing Rehab activity is 15% complete. CDBG funds are being used to pay for the exterior paint on the house, replace the windows and screens, update the house numbers, install outlets with covers, and upgrade the light fixtures. This activity will improve one (1) residential structure and meet the national objective of benefiting a low-moderate income household in the City of Coachella.	

PGM Year:	2024	
Project:	0053 - 4.CO.29-24 - City of Coachella Home Enhancement Program	
IDIS Activity:	6938 - 4.CO.29-24-3 - Home Rehab Activity	
Status:	Open	Objective: Provide decent affordable housing
Location:	51422 Mariposa Dr Coachella, CA 92236-2214	Outcome: Affordability
		Matrix Code: Rehab; Single-Unit Residential (14A)
		National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/05/2025

Description:

The Home Enhancement Program will use CDBG funds to pay for the replacement of the roof, windows and screens, entry doors, GFI covers, stucco repairs, utility door, patio roofing, mesh on vents, and painting the house's exterior. The mobile home was built in 1993.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC060506	\$50,000.00	\$37,515.63	\$37,515.63
Total	Total			\$50,000.00	\$37,515.63	\$37,515.63

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Cateaarv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	2.5.2025 reprog \$50,000 from idis#6910, funding increased to \$50,000. The Housing Rehab activity is 75% complete. CDBG funds are being used to pay for the cost associated with a roof replacement, fascia boards, windows and screens, siding on the home, mesh applied to avoid rodents from entering the home, exhaust vents, entry and utility doors, exterior light fixtures, a GFCI, CO and smoke detectors, doorbell and the exterior of the house will be painted along with the carport. This job was awarded to Exquisite Remodeling, and we anticipate finishing this job by the end of September. This activity will improve one (1) residential structure and meet the national objective of benefiting a low-moderate income household in the City of Coachella.	

PGM Year:	2024
Project:	0053 - 4.CO.29-24 - City of Coachella Home Enhancement Program
IDIS Activity:	6939 - 4.CO.29-24-4 - Home Rehab Activity

Status: Open
 Location: 48608 Luna De Nicoleta St Coachella, CA 92236-6370

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/05/2025

Description:

The Home Enhancement Program will use CDBG funds to pay for the replacement of the windows and screens, the replacement of the garage door, entry doors, sliding doors, and light fixtures, and the painting of the exterior of the house and the attached garage. The house was built in 2005.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC060506	\$50,000.00	\$800.00	\$800.00
Total	Total			\$50,000.00	\$800.00	\$800.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Years	Accomplishment Narrative	# Benefitting

PGM Year:	2024
Project:	0052 - 4.BL.58-24 - City of Blythe Home Enhancement Program
IDIS Activity:	6940 - 4.BL.58-24-1 - Home Rehab Activity

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC060506	\$50,000.00	\$43,929.24	\$43,929.24
Total	Total			\$50,000.00	\$43,929.24	\$43,929.24

[illegible]

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	2.5.2025 reprog \$50,000 from idis#6909, funding increased to \$50,000. The Housing Rehab activity is 100% complete. CDBG funds were used to pay for replacing the roof, eaves, windows, and screens, replacing the front entry door and light fixtures, stucco repairs and # numbers on the house, and painting the house's exterior. This activity improved one (1) residential structure and met the national objective of benefiting a low-moderate income household in the City of Blythe.	

PGM Year:	2024	
Project:	0052 - 4.BL.58-24 - City of Blythe Home Enhancement Program	
IDIS Activity:	6941 - 4.BL.58-24-2 - Home Rehab Activity	
Status:	Open	Objective: Provide decent affordable housing
Location:	316 N 5th St Blythe, CA 92225-1751	Outcome: Affordability
		Matrix Code: Rehab; Single-Unit Residential (14A)
		National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/05/2025

Description:

The Home Enhancement Program will use CDBG funds to pay for the replacement of the roof, eaves, windows and screens, fencing, and doorbell, replace the front entry door, light fixtures, stucco repairs, #'s on the house, and paint the exterior of the house. The house was built in 1956.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC060506	\$31,458.00	\$21,245.49	\$21,245.49
Total	Total			\$31,458.00	\$21,245.49	\$21,245.49

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Catearov:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	2.5.2025 reprog \$31,458 from idis#6909, funding increased to \$31,458.00. The Housing Rehab activity is 100% complete. CDBG funds were used to cover the costs associated with replacing the siding at the front of the house, replacing the garage side door, and correcting a sagging wood gate on the left side of the garage door, which prevented the door from closing and locking properly. Replaced a chain link gate, replaced exterior light fixtures, replaced the doorbell with a wireless version, replaced all door locks with handle style, and re-keyed to match all other lock sets, including security doors. Replaced actuator on front screen door, and prepared and painted front entry, security doors, and painted exterior house and detached garage. This activity improved one (1) residential structure and met the national objective of benefiting a low-moderate income household in the City of Blythe.	

PGM Year:	2024	
Project:	0023 - 0.274-24 - Home Enhancement Program	
IDIS Activity:	6942 - 0.274.24-5 - Home Rehab Activity	
Status:	Open	Objective: Provide decent affordable housing
Location:	66910 Camino Idilio Desert Hot Springs, CA 92240-7240	Outcome: Affordability
		Matrix Code: Rehab; Single-Unit Residential (14A)
		National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/06/2025

Description:

The Home Enhancement Program will use CDBG funds to pay for the roof replacement, windows and screens, replace the front entry, utility & sliding doors, stucco repairs, replace garage door, replace the HVAC system and paint the exterior of the house. The mobile home was built in 1967.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC060506	\$50,000.00	\$763.88	\$763.88
Total	Total			\$50,000.00	\$763.88	\$763.88

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Cateaorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	2.5.2025 reprog \$50,000 from idis#6880, funding increased to \$50,000. The Housing Rehab activity is 15% complete. CDBG funds are being used to cover the costs associated with the roof replacement, windows and screens, the replacement of the front entry, utility & sliding doors, stucco repairs, the replacement of the garage door, the replacement of the HVAC system, and the painting of the exterior of the house. This activity will improve one (1) residential structure and meet the national objective of benefiting a low-moderate income household in the City of Desert Hot Springs.	

PGM Year:	2024	
Project:	0023 - 0.274-24 - Home Enhancement Program	
IDIS Activity:	6943 - 0.274-24-6 Home Rehab Activity	
Status:	Open	Objective: Provide decent affordable housing
Location:	16524 Running Deer Rd Lake Elsinore, CA 92530-1739	Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/06/2025

Description:

The Home Enhancement Program will use CDBG funds to pay for removing and replacing the roof, replacing the sliding glass door, replacing lighting fixtures, replacing windows, Stucco repairs, cleaning existing gutters and downspouts, painting the exterior of the house, repair garage door, and replacing wood fence panels. This single-family home was built in 1989.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC060506	\$50,000.00	\$900.00	\$900.00
Total	Total			\$50,000.00	\$900.00	\$900.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Cateagorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting

2024	2.6.2025 reprog \$50,000 from idis#6880, funding increased to \$50,000. The Housing Rehab activity is 15% complete. CDBG funds will be used to remove and replace the roof, replace the sliding glass door, replace the lighting fixtures, replace the windows, perform stucco repairs, clean existing gutters and downspouts, paint the exterior of the house, repair the garage door, and replace wood fence panels. This activity will improve one (1) residential structure and meet the national objective of benefiting a low-moderate income household in the City of Lake Elsinore.

PGM Year:	2024		
Project:	0023 - 0.274-24 - Home Enhancement Program		
IDIS Activity:	6944 - 0.274-24-7- Home Rehab Activity		
Status:	Open	Objective:	Provide decent affordable housing
Location:	30670 Palmetto Palm Ave Homeland, CA 92548-9541	Outcome:	Affordability
		Matrix Code:	Rehab; Single-Unit Residential (14A)
			National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/06/2025

Description:

The Home Enhancement Program will use CDBG funds to to pay for the repair or replacement of the roof, replacement of windows, fixing of security doors, installation of doors, replacement of light fixtures, installation of a safety handlebar, and cleaning of gutters and downspouts, reinforce step handrail, and installation of visible address numbers, and replacement of water heater room door. This single-family mobile home was built in 1968.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC060506	\$50,000.00	\$900.00	\$900.00
Total	Total			\$50,000.00	\$900.00	\$900.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	2.6.2025 reprog \$50,000 from idis#6880, funding increased to \$50,000. The Housing Rehab activity is 20% complete. CDBG funds will be used to pay for the repair or replacement of the roof, replacement of windows, fixing of security doors, installation of doors, replacement of light fixtures, installation of a safety handlebar, and cleaning of gutters and downspouts, reinforce step handrail, and installation of visible address numbers, and replacement of the water heater room door. This activity will improve one residential structure and meet the national objective of benefiting a low-moderate income household in the unincorporated area of Homeland.	

PGM Year:	2024	
Project:	0023 - 0.274-24 - Home Enhancement Program	
IDIS Activity:	6945 - 0.274-24-8 Home Rehab Activity	
Status:	Open	Objective: Provide decent affordable housing
Location:	1326 W George St Banning, CA 92220-4104	Outcome: Affordability
		Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/06/2025

Description:

The Home Enhancement Program will use CDBG funds to pay for the replacement of the roof, replacement of needed facia board, replacement of needed overhang and soft eve, replacement of windows, stucco repair, replacement of light fixtures, exterior paint, and replacement of sliding door. This single-family home was built in 1953.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC060506	\$50,000.00	\$981.22	\$981.22
Total	Total			\$50,000.00	\$981.22	\$981.22

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	2.6.2025 reprog \$50,000 from idis#6880, funding increased to \$50,000. The Housing Rehab activity is 75% complete and should be closed by the end of the month. CDBG funds are being used to pay for the cost associated with the rehabilitation efforts including the roof replacement, fascia boards, windows, screens, a sliding door, an entry door, a side gate, exterior electrical work, a/c unit, ceiling repairs on a converted sunroom which is now the dining room, and installed ceiling vents, smoke detectors, stucco repairs and painting on the exterior of the house. This activity will improve one (1) residential structure and meet the national objective of benefiting a low-moderate income household in the City of Banning.	

PGM Year:	2024				
Project:	0023 - 0.274-24 - Home Enhancement Program				
IDIS Activity:	6946 - 0.274-24-9 - Home Rehab Activity				
Status:	Open	Objective:	Provide decent affordable housing		
Location:	52275 Adele Ave Cabazon, CA 92230-5207	Outcome:	Affordability		
		Matrix Code:	Rehab; Single-Unit Residential (14A)	National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/06/2025

Description:

The Home Enhancement Program will use CDBG funds to pay for the repair of the main doorstep transition, cleaning or replacement of the gutters and downspouts, repair of the front porch, replacement steps, replacement roof as needed main dwelling and garage, exterior house paint, water seal back deck steps, widening wheelchair path and replacement with concrete or pavers, plumbing, installing safety handlebar, fixing chain link fence and add privacy slats and repair or replacement of chain link gate. This single-family mobile home was built in 1972.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC060506	\$50,000.00	\$1,003.88	\$1,003.88

Total	Total			\$50,000.00	\$1,003.88	\$1,003.88

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	2.6.2025 reprog \$50,000 from idis#6880, funding increased to \$50,000. The Housing Rehab activity is 15% complete. CDBG funds are being used to for the repair of the main doorstep transition, cleaning or replacement of the gutters and downspouts, restoration of the front porch, replacement steps, replacement roof as needed main dwelling and garage, exterior house paint, water seal back deck steps, widening wheelchair path and replacement with concrete or pavers, plumbing, installing safety handlebar, fixing chain link fence and add privacy slats and repair or replacement of chain link gate. This activity will improve one (1) residential structure and meet the national objective of benefiting a low-moderate income household in the unincorporated area of Cabazon.	

PGM Year:	2024	
Project:	0023 - 0.274-24 - Home Enhancement Program	
IDIS Activity:	6947 - 0.274-24-10 Home Rehab Activity	
Status:	Open	Objective: Provide decent affordable housing
Location:	43369 Beverlee Cir Hemet, CA 92544-1914	Outcome: Affordability
		Matrix Code: Rehab; Single-Unit Residential (14A)
		National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/06/2025

Description:

The Home Enhancement Program will use CDBG funds to to pay for cleaning or replacing the gutters and downspouts, replacing the roof, replacing the windows, installing safety grab bars, installing a door shoe or sweep, power washing the exterior house, installing new front exterior window shutters, installing a crawl space cover, and installing a security light fixture. This single-family mobile home was built in 1977.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC060506	\$50,000.00	\$1,618.57	\$1,618.57
Total	Total			\$50,000.00	\$1,618.57	\$1,618.57

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting

2024	2.6.2025 reprog \$50,000 from idis#6880, funding increased to \$50,000. The Housing Rehab activity is 90% complete. CDBG funds are being used to pay for the cost associated with roof replacement, removal of a swamp cooler windows and screens, re-meshing the exterior penetrations to assist with rodents going under the house, ceiling repairs in the bedroom, installing a rail to assist the homeowner walling out, weatherized the doors, installed a new furnace and light fixtures, and replaced the A/C unit. This activity will improve one (1) residential structure and meet the national objective of benefiting a low-moderate income household in the City of Hemet.

PGM Year:	2024		
Project:	0023 - 0.274-24 - Home Enhancement Program		
IDIS Activity:	6948 - 0.274-24-12 Home Rehab Activity		
Status:	Open	Objective:	Provide decent affordable housing
Location:	1102 W Wilson St Banning, CA 92220-4372	Outcome:	Affordability
		Matrix Code:	Rehab; Single-Unit Residential (14A)
			National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/06/2025

Description:

The Home Enhancement Program will use CDBG funds to pay for replacing the roof, replacing the windows, installing safety grab bars, installing a door shoe or sweep, power washing the exterior house, installing new front exterior window shutters, installing a crawl space cover, and installing a security light fixture. This single-family mobile home was built in 1977.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC060506	\$50,000.00	\$1,643.57	\$1,643.57
Total	Total			\$50,000.00	\$1,643.57	\$1,643.57

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	2.6.2025 reprog \$50,000 from idis#6880, funding increased to \$50,000. The Housing Rehab activity is 80% complete. CDBG funds are being used to pay for replacing the roof and windows, installing safety grab bars, a door shoe or sweep, exterior power washing, new front exterior window shutters, a crawl space cover, and a security light fixture. This activity will improve one (1) residential structure and meet the national objective of benefiting a low-moderate income household in the City of Banning.	

PGM Year:	2024	
Project:	0023 - 0.274-24 - Home Enhancement Program	
IDIS Activity:	6949 - 0.274-24-11- Home Rehab Activity	
Status:	Open	Objective: Provide decent affordable housing
Location:	499 W 6th St San Jacinto, CA 92583-4003	Outcome: Affordability
		Matrix Code: Rehab; Single-Unit Residential (14A)
		National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/06/2025

Description:

The Home Enhancement Program will use CDBG funds to pay for the replacement of the roof, replacement of facia boards as needed, replacement of a side door, light fixtures, patio cover, replacement of the gutters and downspouts, adding visible address numbers, remove and replacement of concrete area trim hazard, and exterior house paint. This single-family home was built in 1964.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC060506	\$50,000.00	\$800.00	\$800.00
Total	Total			\$50,000.00	\$800.00	\$800.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	2.6.2025 reprog \$50,000 from idis#6880, funding increased to \$50,000. The Housing Rehab activity is 15% complete. CDBG funds will be used to pay for the replacement of the roof, replacement of facia boards as needed, replacement of a side door, light fixtures, patio cover, replacement of the gutters and downspouts, adding visible address numbers, remove and replacement of concrete area trim hazard, and exterior house paint. This activity will improve one (1) residential structure and meet the national objective of benefiting a low-moderate income household in the City of San Jacinto.	

PGM Year:	2024	
Project:	0053 - 4.CO.29-24 - City of Coachella Home Enhancement Program	
IDIS Activity:	6950 - 4.CO.29-24-5 - Home Rehab Activity	
Status:	Open	Objective: Provide decent affordable housing
Location:	84359 Queen Ct Coachella, CA 92236-5460	Outcome: Affordability
		Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/10/2025

Description:

The Home Enhancement Program will use CDBG funds to pay for the replacement of the roof, wood trim, windows, and screens, stucco repairs, replacement of a garage and utility doors, and painting of the exterior of the house and the attached garage. The house was built in 2007.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC060506	\$22,938.00	\$800.00	\$800.00
Total	Total			\$22,938.00	\$800.00	\$800.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	3.10.2025 reprog \$22,938 from idis#6910, funding increased to \$22,938. The Housing Rehab activity is 15% complete. CDBG funds are being used to pay for the cost of replacing the roof on the back patio, garage door, side gates, entry and security doors, light fixtures, a GFCI, CO, and smoke detectors, HVAC system, and painting the exterior of the house and attached garage. This activity will improve one (1) residential structure and meet the national objective of benefiting a low-moderate income household in the City of Coachella.	

PGM Year:	2024	
Project:	0023 - 0.274-24 - Home Enhancement Program	
IDIS Activity:	6952 - 0.274-24-15- Home Rehab Activity	
Status:	Open	Objective: Provide decent affordable housing
Location:	41047 Tava Ln Hemet, CA 92544-6000	Outcome: Affordability
		Matrix Code: Rehab; Single-Unit Residential (14A)
		National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No**Initial Funding Date:** 03/26/2025

Description:

The Home Enhancement Program will use CDBG funds to pay for the repair or replacement of the roof, replacement of windows, fixing of security doors, installation of doors, replacement of light fixtures, installation of a safety handlebar, cleaning of gutters and downspouts, reinforcement of the step handrail, installation of visible address numbers, and replacement of the water heater room door. This single-family mobile home was built in 1968.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC060506	\$50,000.00	\$1,285.00	\$1,285.00
Total	Total			\$50,000.00	\$1,285.00	\$1,285.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting

2024 3.26.2025 reprog \$50,000 from idis#6880, funding increased to \$50,000. The Housing Rehab activity is 15% complete. CDBG funds are being used to pay for the repair or replacement of the roof, replacement of windows, fixing of security doors, installation of doors, replacement of light fixtures, installation of a safety handlebar, cleaning of gutters and downspouts, reinforcement of the step handrail, installation of visible address numbers, and replacement of the water heater room door. This activity will improve one (1) residential structure and meet the national objective of benefiting a low-moderate income household in the City of Hemet.

PGM Year:	2024		
Project:	0023 - 0.274-24 - Home Enhancement Program		
IDIS Activity:	6953 - 0.274-24-16 - Home Rehab Activity		
Status:	Open	Objective:	Provide decent affordable housing
Location:	34637 Orange St Wildomar, CA 92595-8942	Outcome:	Affordability
		Matrix Code:	Rehab; Single-Unit Residential (14A)
		National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/15/2025

Description:

The Home Enhancement Program will use CDBG funds to pay for the repair or replacement of the roof, the replacement of light fixtures, gutters and downspouts, fascia boards, and fencing. This house was built in 1952.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC060506	\$50,000.00	\$1,535.00	\$1,535.00
Total	Total			\$50,000.00	\$1,535.00	\$1,535.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	4.15.2025 reprog \$50,000 from idis#6880, funding increased to \$50,000. The Housing Rehab activity is 15% complete. CDBG funds are being used to pay for the repair or replacement of the roof, the replacement of light fixtures, gutters and downspouts, fascia boards, and fencing. This activity will improve one (1) residential structure and meet the national objective of benefiting a low-moderate income household in the City of Wildomar.	

PGM Year:	2024	
Project:	0023 - 0.274-24 - Home Enhancement Program	
IDIS Activity:	6954 - 0.274-24-13 - Home Rehab Activity	
Status:	Open	Objective: Provide decent affordable housing
Location:	3566 Meadowview Dr Riverside, CA 92503-4728	Outcome: Affordability
		Matrix Code: Rehab; Single-Unit Residential (14A)
		National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/15/2025

Description:

The Home Enhancement Program will use CDBG funds to pay for replacing the roof, windows, wood gates, address #'s garage door entry door, security door, sliding door, light fixtures, and painting the exterior of the house. This single-family mobile home was built in 1965.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC060506	\$50,000.00	\$1,410.00	\$1,410.00
Total	Total			\$50,000.00	\$1,410.00	\$1,410.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	4.15.2025 reprog \$50,000 from idis#6880, funding increased to \$50,000. The Housing Rehab activity is 15% complete. CDBG funds are being used to pay for replacing the roof, windows, wood gates, address # numbers, garage door entry door, security door, sliding door, light fixtures, and painting the exterior of the house. This activity will improve one (1) residential structure and meet the national objective of benefiting a low-moderate income household in the unincorporated area of Home Gardens.	

PGM Year:	2024	
Project:	0023 - 0.274-24 - Home Enhancement Program	
IDIS Activity:	6955 - 0.274-24-14 - Home Rehab Activity	
Status:	Open	Objective: Provide decent affordable housing
Location:	15108 Camphor Way Lake Elsinore, CA 92530-7304	Outcome: Affordability
		Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/15/2025

Description:

The Home Enhancement Program will use CDBG funds to pay for replacing the roof, windows, wood gates, address #'s garage door entry door, security door, sliding door, light fixtures, and painting the exterior of the house. This single-family mobile home was built in 1965.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC060506	\$50,000.00	\$900.00	\$900.00
Total	Total			\$50,000.00	\$900.00	\$900.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	4.15.2025 reprog \$50,000 from idis#6880, funding increased to \$50,000. The Housing Rehab activity is 15% complete. CDBG funds are being used to pay for replacing the roof, windows, wood gates, address # numbers, garage door entry door, security door, sliding door, light fixtures, and painting the exterior of the house. This activity will improve one (1) residential structure and meet the national objective of benefiting a low-moderate income household in the City of Lake Elsinore.	

Total Funded Amount: \$30,246,839.34

Total Drawn Thru Program Year: \$20,489,808.32

Total Drawn In Program Year: \$8,662,215.26

APPENDIX C

HESG SAGE

and

SECTION 3 REPORT

Aggregates data from CAPERs submitted to HUD by selected criteria (project type and/or specific question)

! Due to changes in the CAPER as of 10/1/2023, some tables have been retired and replaced by updated versions. Depending on the date range of data included, you will automatically see previous versions of those tables, new ones, or both. Tables that are retired as of 10/1/2023 are marked as such in their title.

📖 [Click here to read a short technical explanation of how this works](#) and other important information about pulling data across report versions.

*Instructions: Select an option for each filter. **Aggregate mode** sums data together from separate CAPERs and presents the output as the regular CAPER table shell. **Details mode** outputs one row for each included CAPER, with a column for each cell of data. Data in Q4 can't be summed, and only outputs in details mode.*

In aggregate mode, numbers in green italics have been recalculated or weighted based on available totals.

If you attempt to pull an entire CAPER, especially aggregating over many recipients, you may have to wait several minutes for the result. Use the "Email me" button to run the report and email you the results when it's complete. You can navigate to other pages in Sage while that's running.

"Year" means the year of the start date for the submission.

This Aggregator uses data from reports with a status of Review in Progress, Reviewed, or Submitted.

Report criteria

Year

2024 ▼

Recipient - ESG Grant
(1 selected)

ESG: Riverside County - CA

Selected: ESG: Riverside County - CA

TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one Recipient - ESG Grant.

CAPER Project Type

TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one choice.

(all)
Day Shelter
Emergency Shelter - Night-by-Night
Emergency Shelter - Entry Exit
Homelessness Prevention
PH - Rapid Re-Housing
Street Outreach
Transitional Housing
- archived -
Coordinated Assessment
Services Only

View report as

☐ Aggregate / summary

☐ Details / data

☒ Both aggregate and details

Grant List

Showing 1 to 1 of 1 rows

Show 50 ▼ rows at a time

[Download as Excel](#)

[Copy to clipboard](#)

[Activate filtering](#)

Filter:

Jurisdiction	Type	Start Date	End Date	Current Status
	CAPER	7/1/2024	6/30/2025	Submitted

Showing 1 to 1 of 1 rows

Show 50 ▼ rows at a time

Previous

1

Next

Grant List

Showing 1 to 1 of 1 rows

Show50▼ rows at a time

Download as Excel

Copy to clipboard

Activate filtering

Filter:

Jurisdiction	Type	Start Date	End Date	Current Status
	CAPER	7/1/2024	6/30/2025	Submitted

Showing 1 to 1 of 1 rows

Show50▼ rows at a time

Previous

1

Next

Q04a: Project Identifiers in HMIS

Please select details mode in the filters above to see Q4 information.
Or [click here](#) to view details in a new tab.

CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

Q04a: Project Identifiers in HMIS

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Q4A Org Name	Q4A Org Id	Q4A Project Name	Q4A Project Id	Q4A Hmis Project Type
13734224	13734224	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Coachella Valley Rescue Mission	CVRM Emergency Rapid Rehousing	PH - Rapid Re-Housing	Coachella Valley Rescue Mission	24	CVRM ESG-RRH 2023	616	13
13701336	13701336	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Coachella Valley Rescue Mission	CVRM Emergency Shelter	Emergency Shelter - Entry Exit	Coachella Valley Rescue Mission	24	CVRM Overnight Shelter	72	0
13727714	13727714	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Martha's Village and Kitchen	MVK Emergency Shelter	Emergency Shelter - Entry Exit	Martha's Village & Kitchen	39	MVK Renewing Hope Emergency Shelter	136	0
13760696	13760696	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Operation Safehouse	OSH Emergency Shelter	Emergency Shelter - Entry Exit	Operation SafeHouse	41	OSH SafeHouse Riverside Emergency Shelter (11-17)	262	0
13771849	13771849	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Path of Life Ministries	POLM Emergency Shelter	Emergency Shelter - Entry Exit	Path of Life Ministries	2	POL Year Round Emergency Shelter	161	0

CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

Q05a: Report Validations Table

Category	Count of Clients for DQ	Count of Clients
Total Number of Persons Served	2,042	2,042
Number of Adults (Age 18 or Over)	1,607	1,607
Number of Children (Under Age 18)	435	435
Number of Persons with Unknown Age	0	0
Number of Leavers	1,590	1,590
Number of Adult Leavers	1,240	1,240
Number of Adult and Head of Household Leavers	1,418	1,418
Number of Stayers	452	452
Number of Adult Stayers	367	367
Number of Veterans	33	33
Number of Chronically Homeless Persons	338	338
Number of Youth Under Age 25	320	320
Number of Parenting Youth Under Age 25 with Children	10	10
Number of Adult Heads of Household	1,565	1,565
Number of Child and Unknown-Age Heads of Household	184	184
Heads of Households and Adult Stayers in the Project 365 Days or More	33	33

⚙ Effective 1/1/2023, this question includes separate columns for totals relevant to the DQ questions and totals relevant to the entire APR. Data uploaded prior to 1/1/2023 has been bulk updated to use the same totals for both columns in order to support calculations in the Aggregator.

Q05a: Report Validations Table

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Total Number of Persons Served	Number of Adults (Age 18 or Over)	Number of Children (Under Age 18)	Number of Persons with Unknown Age	Number of Leavers
13734225	13734224	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Coachella Valley Rescue Mission	CVRM Emergency Rapid Rehousing	PH - Rapid Re- Housing	78	53	25	0	11
13701337	13701336	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Coachella Valley Rescue Mission	CVRM Emergency Shelter	Emergency Shelter - Entry Exit	1180	1142	38	0	911
13727715	13727714	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Martha's Village and Kitchen	MVK Emergency Shelter	Emergency Shelter - Entry Exit	480	293	187	0	389
13760697	13760696	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Operation Safehouse	OSH Emergency Shelter	Emergency Shelter - Entry Exit	183	0	183	0	177
13771850	13771849	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Path of Life Ministries	POLM Emergency Shelter	Emergency Shelter - Entry Exit	121	119	2	0	102

⚙ Effective 1/1/2023, this question includes separate columns for totals relevant to the DQ questions and totals relevant to the entire APR. Data uploaded prior to 1/1/2023 has been bulk updated to use the same totals for both columns in order to support calculations in the Aggregator.

Q06a: Data Quality: Personally Identifying Information

	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Name	0	15	0	15	0.73%
Social Security Number	210	2	0	212	10.38%
Date of Birth	0	0	15	15	0.73%
Race/Ethnicity	0	4	0	4	0.20%
Overall Score	0	0	0	233	11.41%

New as of 10/1/2023.
Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06a: Data Quality: Personally Identifying Information

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Name Client Doesn't Know/Prefers Not to Answer	Social Security Number Client Doesn't Know/Prefers Not to Answer	Date of Birth Client Doesn't Know/Prefers Not to Answer	Race/Ethnicity Client Doesn't Know/Prefers Not to Answer
13734226	13734224	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Coachella Valley Rescue Mission	CVRM Emergency Rapid Rehousing	PH - Rapid Re-Housing	0	1	0	0
13701338	13701336	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Coachella Valley Rescue Mission	CVRM Emergency Shelter	Emergency Shelter - Entry Exit	0	5	0	0
13727716	13727714	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Martha's Village and Kitchen	MVK Emergency Shelter	Emergency Shelter - Entry Exit	0	83	0	0
13760698	13760696	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Operation Safehouse	OSH Emergency Shelter	Emergency Shelter - Entry Exit	0	115	0	0
13771851	13771849	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Path of Life Ministries	POLM Emergency Shelter	Emergency Shelter - Entry Exit	0	6	0	0

New as of 10/1/2023.
Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06b: Data Quality: Universal Data Elements

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Veteran Status	1	1	0	2	0.12%
Project Start Date	0	0	1	1	0.05%
Relationship to Head of Household	0	0	2	2	0.10%
Enrollment CoC	0	0	0	0	0%
Disabling Condition	0	0	1	1	0.05%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06b: Data Quality: Universal Data Elements

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Veteran Status Client Doesn't Know/Prefers Not to Answer	Project Start Date Client Doesn't Know/Prefers Not to Answer	Relationship to Head of Household Client Doesn't Know/Prefers Not to Answer	Enrollment CoC Client Doesn't Know/Prefers Not to Answer
13734227	13734224	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Coachella Valley Rescue Mission	CVRM Emergency Rapid Rehousing	PH - Rapid Re-Housing	0	0	0	0
13701339	13701336	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Coachella Valley Rescue Mission	CVRM Emergency Shelter	Emergency Shelter - Entry Exit	1	0	0	0
13727717	13727714	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Martha's Village and Kitchen	MVK Emergency Shelter	Emergency Shelter - Entry Exit	0	0	0	0
13760699	13760696	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Operation Safehouse	OSH Emergency Shelter	Emergency Shelter - Entry Exit	0	0	0	0
13771852	13771849	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Path of Life Ministries	POLM Emergency Shelter	Emergency Shelter - Entry Exit	0	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06c: Data Quality: Income and Housing Data Quality

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Error Rate
Destination	0	3	0	3	0.19%
Income and Sources at Start	1	0	0	1	0.06%
Income and Sources at Annual Assessment	0	30	0	30	90.91%
Income and Sources at Exit	1	0	0	1	0.07%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06c: Data Quality: Income and Housing Data Quality

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Destination Client Doesn't Know/Prefers Not to Answer	Income and Sources at Start Client Doesn't Know/Prefers Not to Answer	Income and Sources at Annual Assessment Client Doesn't Know/Prefers Not to Answer	Income Sources Exit Client Doesn't Know/Prefers Not to Answer
13734228	13734224	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Coachella Valley Rescue Mission	CVRM Emergency Rapid Rehousing	PH - Rapid Re-Housing	0	0	0	0
13701340	13701336	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Coachella Valley Rescue Mission	CVRM Emergency Shelter	Emergency Shelter - Entry Exit	0	1	0	1
13727718	13727714	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Martha's Village and Kitchen	MVK Emergency Shelter	Emergency Shelter - Entry Exit	0	0	0	0
13760700	13760696	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Operation Safehouse	OSH Emergency Shelter	Emergency Shelter - Entry Exit	0	0	0	0
13771853	13771849	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Path of Life Ministries	POLM Emergency Shelter	Emergency Shelter - Entry Exit	0	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES-EE, ES-NbN, SH, Street Outreach	1,738	0	0	1	3	3	0.17%
TH	0	0	0	0	0	0	0
PH (All)	53	0	0	0	0	0	0
CE	0	0	0	0	0	0	0
SSO, Day Shelter, HP	0	0	0	0	0	0	0
Total	1,791	0	0	0	0	0	0.17%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06d: Data Quality: Chronic Homelessness

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	ES-EE, ES-NbN, SH, Street Outreach Count of Total Records	TH Count of Total Records	PH (All) Count of Total Records	CE Count of Total Records	SSO, Day Shelter, HP Count of Total Records
13734229	13734224	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Coachella Valley Rescue Mission	CVRM Emergency Rapid Rehousing	PH - Rapid Re-Housing	0	0	53	0	0
13701341	13701336	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Coachella Valley Rescue Mission	CVRM Emergency Shelter	Emergency Shelter - Entry Exit	1143	0	0	0	0
13727719	13727714	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Martha's Village and Kitchen	MVK Emergency Shelter	Emergency Shelter - Entry Exit	293	0	0	0	0
13760701	13760696	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Operation Safehouse	OSH Emergency Shelter	Emergency Shelter - Entry Exit	183	0	0	0	0
13771854	13771849	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Path of Life Ministries	POLM Emergency Shelter	Emergency Shelter - Entry Exit	119	0	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06e: Data Quality: Timeliness

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
< 0 days	9	45
0 days	1,178	928
1-3 Days	237	397
4-6 Days	99	153
7-10 Days	65	29
11+ Days	117	38

Q06e: Data Quality: Timeliness

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	< 0 days Number of Project Start Records	0 days Number of Project Start Records	1-3 Days Number of Project Start Records	4-6 Days Number of Project Start Records	7-10 Days Number of Project Start Records
13734230	13734224	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Coachella Valley Rescue Mission	CVRM Emergency Rapid Rehousing	PH - Rapid Re-Housing	0	13	7	2	7
13701342	13701336	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Coachella Valley Rescue Mission	CVRM Emergency Shelter	Emergency Shelter - Entry Exit	9	950	6	0	1
13727720	13727714	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Martha's Village and Kitchen	MVK Emergency Shelter	Emergency Shelter - Entry Exit	0	196	59	40	34
13760702	13760696	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Operation Safehouse	OSH Emergency Shelter	Emergency Shelter - Entry Exit	0	18	87	46	21
13771855	13771849	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Path of Life Ministries	POLM Emergency Shelter	Emergency Shelter - Entry Exit	0	1	78	11	2

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NbN)	0	0	0
Bed Night (All Clients in ES - NbN)	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Contact (Adults and Heads of Household in Street Outreach or ES - NbN) # of Records	Bed Night (All Clients in ES - NbN) # of Records	Contact (Adults and Heads of Household in Street Outreach or ES - NbN) # of Inactive Records	Bed Night (All Clients in ES - NbN) # of Inactive Records	Contact (Adults and Heads of Household in Street Outreach or ES - NbN) # of Inactive Records
13734231	13734224	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Coachella Valley Rescue Mission	CVRM Emergency Rapid Rehousing	PH - Rapid Re-Housing	0	0	0	0	
13701343	13701336	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Coachella Valley Rescue Mission	CVRM Emergency Shelter	Emergency Shelter - Entry Exit	0	0	0	0	
13727721	13727714	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Martha's Village and Kitchen	MVK Emergency Shelter	Emergency Shelter - Entry Exit	0	0	0	0	
13760703	13760696	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Operation Safehouse	OSH Emergency Shelter	Emergency Shelter - Entry Exit	0	0	0	0	
13771856	13771849	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Path of Life Ministries	POLM Emergency Shelter	Emergency Shelter - Entry Exit	0	0	0	0	

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	1,607	1,449	158	0	0
Children	435	0	249	186	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	2,042	1,449	407	186	0
For PSH & RRH – the total persons served who moved into housing	50	26	24	0	0

Q07a: Number of Persons Served

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Adults Total	Children Total	Client Doesn't Know/Prefers Not to Answer Total	Data Not Collected Total	q7a total
13734232	13734224	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Coachella Valley Rescue Mission	CVRM Emergency Rapid Rehousing	PH - Rapid Re-Housing	53	25	0	0	78
13701344	13701336	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Coachella Valley Rescue Mission	CVRM Emergency Shelter	Emergency Shelter - Entry Exit	1142	38	0	0	1180
13727722	13727714	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Martha's Village and Kitchen	MVK Emergency Shelter	Emergency Shelter - Entry Exit	293	187	0	0	480
13760704	13760696	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Operation Safehouse	OSH Emergency Shelter	Emergency Shelter - Entry Exit	0	183	0	0	183
13771857	13771849	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Path of Life Ministries	POLM Emergency Shelter	Emergency Shelter - Entry Exit	119	2	0	0	121

Q07b: Point-in-Time Count of Persons on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	401	303	93	5	0
April	423	309	108	6	0
July	349	280	62	7	0
October	360	287	68	5	0

Q07b: Point-in-Time Count of Persons on the Last Wednesday

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	January Total	April Total	July Total	October Total	January Without Children	April Without Children
13734233	13734224	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Coachella Valley Rescue Mission	CVRM Emergency Rapid Rehousing	PH - Rapid Re-Housing	28	47	5	10	18	23
13701345	13701336	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Coachella Valley Rescue Mission	CVRM Emergency Shelter	Emergency Shelter - Entry Exit	266	270	228	234	238	239
13727723	13727714	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Martha's Village and Kitchen	MVK Emergency Shelter	Emergency Shelter - Entry Exit	92	89	94	97	37	36
13760705	13760696	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Operation Safehouse	OSH Emergency Shelter	Emergency Shelter - Entry Exit	5	4	7	5	0	0
13771858	13771849	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Path of Life Ministries	POLM Emergency Shelter	Emergency Shelter - Entry Exit	10	13	15	14	10	11

Q08a: Households Served

					Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households					1,749	1,443	122	184	0
For PSH & RRH – the total households served who moved into housing					32	24	8	0	0

Q08a: Households Served

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Total Households Total	For PSH & RRH – the total households served who moved into housing Total	Total Households Without Children	For PSH & RRH – the total households served who moved into housing Without Children
13734234	13734224	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Coachella Valley Rescue Mission	CVRM Emergency Rapid Rehousing	PH - Rapid Re-Housing	45	32	33	24
13701346	13701336	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Coachella Valley Rescue Mission	CVRM Emergency Shelter	Emergency Shelter - Entry Exit	1143	0	1119	0
13727724	13727714	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Martha's Village and Kitchen	MVK Emergency Shelter	Emergency Shelter - Entry Exit	259	0	172	0
13760706	13760696	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Operation Safehouse	OSH Emergency Shelter	Emergency Shelter - Entry Exit	183	0	0	0
13771859	13771849	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Path of Life Ministries	POLM Emergency Shelter	Emergency Shelter - Entry Exit	119	0	119	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	338	302	31	5	0
April	349	307	37	5	0
July	308	280	21	7	0
October	312	286	21	5	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	January Total	April Total	July Total	October Total	January Without Children	April Without Children
13734235	13734224	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Coachella Valley Rescue Mission	CVRM Emergency Rapid Rehousing	PH - Rapid Re-Housing	21	29	5	9	17	21
13701347	13701336	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Coachella Valley Rescue Mission	CVRM Emergency Shelter	Emergency Shelter - Entry Exit	248	251	224	228	238	239
13727725	13727714	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Martha's Village and Kitchen	MVK Emergency Shelter	Emergency Shelter - Entry Exit	54	53	57	56	37	36
13760707	13760696	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Operation Safehouse	OSH Emergency Shelter	Emergency Shelter - Entry Exit	5	4	7	5	0	0
13771860	13771849	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Path of Life Ministries	POLM Emergency Shelter	Emergency Shelter - Entry Exit	10	12	15	14	10	11

Q09a: Number of Persons Contacted

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09a: Number of Persons Contacted

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Once All Persons Contacted	2-5 Times All Persons Contacted	6-9 Times All Persons Contacted	10+ Times All Persons Contacted	Total Persons Contacted
13734236	13734224	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Coachella Valley Rescue Mission	CVRM Emergency Rapid Rehousing	PH - Rapid Re- Housing	0	0	0	0	0
13701348	13701336	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Coachella Valley Rescue Mission	CVRM Emergency Shelter	Emergency Shelter - Entry Exit	0	0	0	0	0
13727726	13727714	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Martha's Village and Kitchen	MVK Emergency Shelter	Emergency Shelter - Entry Exit	0	0	0	0	0
13760708	13760696	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Operation Safehouse	OSH Emergency Shelter	Emergency Shelter - Entry Exit	0	0	0	0	0
13771861	13771849	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Path of Life Ministries	POLM Emergency Shelter	Emergency Shelter - Entry Exit	0	0	0	0	0

Q09b: Number of Persons Newly Engaged

Number of Persons Engaged	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q09b: Number of Persons Newly Engaged

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Once All Persons Contacted	2-5 Contacts All Persons Contacted	6-9 Contacts All Persons Contacted	10+ Contacts All Persons Contacted	Total Persons Engaged All Persons Contacted
13734237	13734224	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Coachella Valley Rescue Mission	CVRM Emergency Rapid Rehousing	PH - Rapid Re- Housing	0	0	0	0	0
13701349	13701336	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Coachella Valley Rescue Mission	CVRM Emergency Shelter	Emergency Shelter - Entry Exit	0	0	0	0	0
13727727	13727714	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Martha's Village and Kitchen	MVK Emergency Shelter	Emergency Shelter - Entry Exit	0	0	0	0	0
13760709	13760696	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Operation Safehouse	OSH Emergency Shelter	Emergency Shelter - Entry Exit	0	0	0	0	0
13771862	13771849	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Path of Life Ministries	POLM Emergency Shelter	Emergency Shelter - Entry Exit	0	0	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	84	0	84	0	0
5-12	129	0	114	15	0
13-17	222	0	51	171	0
18-24	139	128	11	0	0
25-34	442	376	66	0	0
35-44	399	340	59	0	0
45-54	290	271	19	0	0
55-64	253	250	3	0	0
65+	84	84	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	2,042	1,449	407	186	0

New as of 10/1/2023.

Q11: Age

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Under 5 Total	5-12 Total	13-17 Total	18-24 Total	25-34 Total	35-44 Total	45-54 Total
13734240	13734224	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Coachella Valley Rescue Mission	CVRM Emergency Rapid Rehousing	PH - Rapid Re-Housing	6	12	7	4	9	16	9
13701352	13701336	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Coachella Valley Rescue Mission	CVRM Emergency Shelter	Emergency Shelter - Entry Exit	17	18	3	105	328	279	211
13727730	13727714	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Martha's Village and Kitchen	MVK Emergency Shelter	Emergency Shelter - Entry Exit	61	85	41	24	74	82	46
13760712	13760696	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Operation Safehouse	OSH Emergency Shelter	Emergency Shelter - Entry Exit	0	14	169	0	0	0	0
13771865	13771849	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Path of Life Ministries	POLM Emergency Shelter	Emergency Shelter - Entry Exit	0	0	2	6	31	22	24

New as of 10/1/2023.

Q12: Race and Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
American Indian, Alaska Native, or Indigenous	18	15	2	1	0
Asian or Asian American	21	17	0	4	0
Black, African American, or African	381	261	86	34	0
Hispanic/Latina/e/o	580	370	201	9	0
Middle Eastern or North African	1	0	0	1	0
Native Hawaiian or Pacific Islander	8	8	0	0	0
White	575	498	48	29	0
Asian or Asian American & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & American Indian, Alaska Native, or Indigenous	4	2	2	0	0
Hispanic/Latina/e/o & American Indian, Alaska Native, or Indigenous	4	1	1	2	0
Middle Eastern or North African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Native Hawaiian or Pacific Islander & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
White & American Indian, Alaska Native, or Indigenous	3	3	0	0	0
Black, African American, or African & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/e/o & Asian or Asian American	2	0	0	2	0
Middle Eastern or North African & Asian or Asian American	0	0	0	0	0
Native Hawaiian or Pacific Islander & Asian or Asian American	0	0	0	0	0
White & Asian or Asian American	2	0	0	2	0
Hispanic/Latina/e/o & Black, African American, or African	28	8	6	14	0
Middle Eastern or North African & Black, African American, or African	0	0	0	0	0
Native Hawaiian or Pacific Islander & Black, African American, or African	0	0	0	0	0
White & Black, African American, or African	6	4	2	0	0
Middle Eastern or North African & Hispanic/Latina/e/o	1	1	0	0	0
Native Hawaiian or Pacific Islander & Hispanic/Latina/e/o	4	2	0	2	0
White & Hispanic/Latina/e/o	391	251	57	83	0
Native Hawaiian or Pacific Islander & Middle Eastern or North African	0	0	0	0	0
White & Middle Eastern or North African	2	2	0	0	0
White & Native Hawaiian or Pacific Islander	1	0	0	1	0
Multiracial – more than 2 races/ethnicity, with one being Hispanic/Latina/e/o	4	1	1	2	0
Multiracial – more than 2 races, where no option is Hispanic/Latina/e/o	2	1	1	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	4	4	0	0	0
Total	2,042	1,449	407	186	0

New as of 10/1/2023.

Q12: Race and Ethnicity

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	American Indian, Alaska Native, or Indigenous Total	Asian or Asian American Total	Black, African American, or African Total	Hispanic/Latina/e Total
13734241	13734224	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Coachella Valley Rescue Mission	CVRM Emergency Rapid Rehousing	PH - Rapid Re-Housing	1	2	7	21
13701353	13701336	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Coachella Valley Rescue Mission	CVRM Emergency Shelter	Emergency Shelter - Entry Exit	14	12	215	319
13727731	13727714	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Martha's Village and Kitchen	MVK Emergency Shelter	Emergency Shelter - Entry Exit	2	1	91	222
13760713	13760696	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Operation Safehouse	OSH Emergency Shelter	Emergency Shelter - Entry Exit	1	4	34	8
13771866	13771849	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Path of Life Ministries	POLM Emergency Shelter	Emergency Shelter - Entry Exit	0	2	34	10

New as of 10/1/2023.

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☾	With Only Children	Unknown Household Type
Mental Health Disorder	584	539	29	16	0	0	0
Alcohol Use Disorder	70	69	1	0	0	0	0
Drug Use Disorder	203	195	8	0	0	0	0
Both Alcohol Use and Drug Use Disorders	149	149	0	0	0	0	0
Chronic Health Condition	401	356	22	23	0	0	0
HIV/AIDS	27	27	0	0	0	0	0
Developmental Disability	112	88	4	20	0	0	0
Physical Disability	299	284	11	4	0	0	0

☾ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13a1: Physical and Mental Health Conditions at Start

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Mental Health Disorder Total Persons	Alcohol Use Disorder Total Persons	Drug Use Disorder Total Persons	Both Alcohol Use and Drug Use Disorders Total Persons	Chronic Health Condition Total Persons
13734242	13734224	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Coachella Valley Rescue Mission	CVRM Emergency Rapid Rehousing	PH - Rapid Re-Housing	21	2	0	4	13
13701354	13701336	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Coachella Valley Rescue Mission	CVRM Emergency Shelter	Emergency Shelter - Entry Exit	390	53	167	127	215
13727732	13727714	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Martha's Village and Kitchen	MVK Emergency Shelter	Emergency Shelter - Entry Exit	104	8	22	7	125
13760714	13760696	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Operation Safehouse	OSH Emergency Shelter	Emergency Shelter - Entry Exit	0	0	0	0	0
13771867	13771849	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Path of Life Ministries	POLM Emergency Shelter	Emergency Shelter - Entry Exit	69	7	14	11	48

🔄 The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults 🔄	With Only Children	Unknown Household Type
Mental Health Disorder	454	421	18	15	0	0	0
Alcohol Use Disorder	59	58	1	0	0	0	0
Drug Use Disorder	160	154	6	0	0	0	0
Both Alcohol Use and Drug Use Disorders	112	112	0	0	0	0	0
Chronic Health Condition	295	258	19	18	0	0	0
HIV/AIDS	21	21	0	0	0	0	0
Developmental Disability	85	68	0	17	0	0	0
Physical Disability	209	201	6	2	0	0	0

🔄 The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Mental Health Disorder Total Persons	Alcohol Use Disorder Total Persons	Drug Use Disorder Total Persons	Both Alcohol Use and Drug Use Disorders Total Persons	Chronic Health Condition Total Persons
13734243	13734224	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Coachella Valley Rescue Mission	CVRM Emergency Rapid Rehousing	PH - Rapid Re-Housing	5	2	0	2	3
13701355	13701336	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Coachella Valley Rescue Mission	CVRM Emergency Shelter	Emergency Shelter - Entry Exit	307	43	127	93	154
13727733	13727714	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Martha's Village and Kitchen	MVK Emergency Shelter	Emergency Shelter - Entry Exit	83	8	21	6	97
13760715	13760696	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Operation Safehouse	OSH Emergency Shelter	Emergency Shelter - Entry Exit	0	0	0	0	0
13771868	13771849	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Path of Life Ministries	POLM Emergency Shelter	Emergency Shelter - Entry Exit	59	6	12	11	41

🕒 The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults 🕒	With Only Children	Unknown Household Type
Mental Health Disorder	130	118	11	1	0	0	0
Alcohol Use Disorder	11	11	0	0	0	0	0
Drug Use Disorder	43	41	2	0	0	0	0
Both Alcohol Use and Drug Use Disorders	37	37	0	0	0	0	0
Chronic Health Condition	106	98	3	5	0	0	0
HIV/AIDS	6	6	0	0	0	0	0
Developmental Disability	27	20	4	3	0	0	0
Physical Disability	90	83	5	2	0	0	0

🕒 The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Mental Health Disorder Total Persons	Alcohol Use Disorder Total Persons	Drug Use Disorder Total Persons	Both Alcohol Use and Drug Use Disorders Total Persons	Chronic Health Condition Total Persons
13734244	13734224	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Coachella Valley Rescue Mission	CVRM Emergency Rapid Rehousing	PH - Rapid Re-Housing	16	0	0	2	10
13701356	13701336	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Coachella Valley Rescue Mission	CVRM Emergency Shelter	Emergency Shelter - Entry Exit	83	10	40	34	61
13727734	13727714	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Martha's Village and Kitchen	MVK Emergency Shelter	Emergency Shelter - Entry Exit	21	0	1	1	28
13760716	13760696	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Operation Safehouse	OSH Emergency Shelter	Emergency Shelter - Entry Exit	0	0	0	0	0
13771869	13771849	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Path of Life Ministries	POLM Emergency Shelter	Emergency Shelter - Entry Exit	10	1	2	0	7

🔗 The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: History of Domestic Violence, Sexual Assault, Dating Violence, Stalking, or Human Trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	206	171	35	0	0
No	1,402	1,278	123	1	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	183	0	0	183	0
Total	1,791	1,449	158	184	0

Q14a: History of Domestic Violence, Sexual Assault, Dating Violence, Stalking, or Human Trafficking

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Yes Total	No Total	Client Doesn't Know/Prefers Not to Answer Total	Data Not Collected Total	q14a total	Year Written
13734245	13734224	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Coachella Valley Rescue Mission	CVRM Emergency Rapid Rehousing	PH - Rapid Re-Housing	12	41	0	0	53	7
13701357	13701336	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Coachella Valley Rescue Mission	CVRM Emergency Shelter	Emergency Shelter - Entry Exit	127	1016	0	0	1143	11
13727735	13727714	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Martha's Village and Kitchen	MVK Emergency Shelter	Emergency Shelter - Entry Exit	50	243	0	0	293	29
13760717	13760696	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Operation Safehouse	OSH Emergency Shelter	Emergency Shelter - Entry Exit	0	0	0	183	183	0
13771870	13771849	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Path of Life Ministries	POLM Emergency Shelter	Emergency Shelter - Entry Exit	17	102	0	0	119	17

Q14b: Most recent experience of domestic violence, sexual assault, dating violence, stalking, or human trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Within the past three months	70	59	11	0	0
Three to six months ago	14	9	5	0	0
Six months to one year	10	7	3	0	0
One year ago, or more	112	96	16	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	206	171	35	0	0

New as of 10/1/2023.

Q14b: Most recent experience of domestic violence, sexual assault, dating violence, stalking, or human trafficking

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Within the past three months Total	Three to six months ago Total	Six months to one year Total	One year ago, or more Total	Client Doesn't Know/Prefers Not to Answer Total
13734246	13734224	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Coachella Valley Rescue Mission	CVRM Emergency Rapid Rehousing	PH - Rapid Re-Housing	0	1	2	9	0
13701358	13701336	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Coachella Valley Rescue Mission	CVRM Emergency Shelter	Emergency Shelter - Entry Exit	57	7	6	57	0
13727736	13727714	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Martha's Village and Kitchen	MVK Emergency Shelter	Emergency Shelter - Entry Exit	8	6	2	34	0
13760718	13760696	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Operation Safehouse	OSH Emergency Shelter	Emergency Shelter - Entry Exit	0	0	0	0	0
13771871	13771849	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Path of Life Ministries	POLM Emergency Shelter	Emergency Shelter - Entry Exit	5	0	0	12	0

New as of 10/1/2023.

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation	769	623	68	78	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	184	110	70	4	0
Safe Haven	286	274	10	2	0
Subtotal - Homeless Situations	1,239	1,007	148	84	0
Institutional Situations					
Foster care home or foster care group home	2	1	0	1	0
Hospital or other residential non-psychiatric medical facility	65	65	0	0	0
Jail, prison, or juvenile detention facility	73	73	0	0	0
Long-term care facility or nursing home	2	2	0	0	0
Psychiatric hospital or other psychiatric facility	47	47	0	0	0
Substance abuse treatment facility or detox center	41	39	2	0	0
Subtotal - Institutional Situations	230	227	2	1	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	14	13	1	0	0
Residential project or halfway house with no homeless criteria	3	2	1	0	0
Hotel or motel paid for without emergency shelter voucher	80	78	2	0	0
Host Home (non-crisis)	3	0	0	3	0
Staying or living in a friend’s room, apartment, or house	48	39	1	8	0
Staying or living in a family member’s room, apartment, or house	161	70	3	88	0
Subtotal - Temporary Situations	309	202	8	99	0
Permanent Situations					
Rental by client, no ongoing housing subsidy	11	11	0	0	0
Rental by client, with ongoing housing subsidy	1	1	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Subtotal - Permanent Situations	12	12	0	0	0
Client Doesn't Know/Prefers Not to Answer	1	1	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal - Other Situations	1	1	0	0	0
TOTAL	1,791	1,449	158	184	0

Updated 10/1/2023: Rows reordered and grouped differently. New "Rental by client, with ongoing housing subsidy" row includes data previously reported under separate subsidy types.
🕒 Interim housing is retired as of 10/1/2019.

Q15: Living Situation

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Place not meant for habitation Total	Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter Total	Safe Haven Total	Subtotal - Homeless Situations Total	Foster care home or foster care group home Total
13734247	13734224	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Coachella Valley Rescue Mission	CVRM Emergency Rapid Rehousing	PH - Rapid Re- Housing	10	32	0	42	0
13701359	13701336	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Coachella Valley Rescue Mission	CVRM Emergency Shelter	Emergency Shelter - Entry Exit	458	36	276	770	1
13727737	13727714	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Martha's Village and Kitchen	MVK Emergency Shelter	Emergency Shelter - Entry Exit	167	106	1	274	0
13760719	13760696	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Operation Safehouse	OSH Emergency Shelter	Emergency Shelter - Entry Exit	77	4	2	83	1
13771872	13771849	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Path of Life Ministries	POLM Emergency Shelter	Emergency Shelter - Entry Exit	57	6	7	70	0

Updated 10/1/2023: Rows reordered and grouped differently. New "Rental by client, with ongoing housing subsidy" row includes data previously reported under separate subsidy types. ☞ Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	1,161	1	878
\$1 - \$150	6	0	6
\$151 - \$250	9	0	6
\$251 - \$500	30	0	21
\$501 - \$1000	134	0	119
\$1,001 - \$1,500	157	1	119
\$1,501 - \$2,000	62	0	53
\$2,001+	47	0	37
Client Doesn't Know/Prefers Not to Answer	1	0	1
Data Not Collected	0	0	0
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	335	0
Number of Adult Stayers Without Required Annual Assessment	0	30	0
Total Adults	1,607	367	1,240

Q16: Cash Income - Ranges

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	No income at Start	\$1 - \$150 Income at Start	\$151 - \$250 Income at Start	\$251 - \$500 Income at Start	\$501 - \$1000 Income at Start	\$1,001 - \$1,500 Income at Start
13734248	13734224	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Coachella Valley Rescue Mission	CVRM Emergency Rapid Rehousing	PH - Rapid Re-Housing	13	1	0	3	5	9
13701360	13701336	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Coachella Valley Rescue Mission	CVRM Emergency Shelter	Emergency Shelter - Entry Exit	905	4	7	17	73	88
13727738	13727714	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Martha's Village and Kitchen	MVK Emergency Shelter	Emergency Shelter - Entry Exit	157	0	0	7	49	47
13760720	13760696	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Operation Safehouse	OSH Emergency Shelter	Emergency Shelter - Entry Exit	0	0	0	0	0	0
13771873	13771849	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Path of Life Ministries	POLM Emergency Shelter	Emergency Shelter - Entry Exit	86	1	2	3	7	13

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	113	0	101
Unemployment Insurance	9	0	5
Supplemental Security Income (SSI)	151	1	118
Social Security Disability Insurance (SSDI)	58	1	41
VA Service-Connected Disability Compensation	3	0	3
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
Temporary Assistance for Needy Families (TANF)	46	0	41
General Assistance (GA)	33	0	27
Retirement Income from Social Security	7	0	6
Pension or retirement income from a former job	0	0	0
Child Support	14	0	8
Alimony and other spousal support	6	0	5
Other Source	44	1	33
Adults with Income Information at Start and Annual Assessment/Exit	0	2	1,239

Q17: Cash Income - Sources

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Earned Income at Start	Unemployment Insurance Income at Start	Supplemental Security Income (SSI) Income at Start	Social Security Disability Insurance (SSDI) Income at Start
13734249	13734224	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Coachella Valley Rescue Mission	CVRM Emergency Rapid Rehousing	PH - Rapid Re-Housing	22	0	6	9
13701361	13701336	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Coachella Valley Rescue Mission	CVRM Emergency Shelter	Emergency Shelter - Entry Exit	43	4	91	35
13727739	13727714	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Martha's Village and Kitchen	MVK Emergency Shelter	Emergency Shelter - Entry Exit	42	3	38	8
13760721	13760696	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Operation Safehouse	OSH Emergency Shelter	Emergency Shelter - Entry Exit	0	0	0	0
13771874	13771849	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Path of Life Ministries	POLM Emergency Shelter	Emergency Shelter - Entry Exit	6	2	16	6

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	31	36	67	46.27%	4	30	34	11.76%	0	0	0	0
Unemployment Insurance	3	2	5	60.00%	0	0	0	0	0	0	0	0
Supplemental Security Income (SSI)	96	15	111	86.49%	4	3	7	57.14%	0	0	0	0
Social Security Disability Insurance (SSDI)	38	2	40	95.00%	0	1	1	0%	0	0	0	0
VA Service-Connected Disability Compensation	3	0	3	100.00%	0	0	0	0	0	0	0	0
VA Non-Service-Connected Disability Pension	0	0	0	0	0	0	0	0	0	0	0	0
Private Disability Insurance	0	0	0	0	0	0	0	0	0	0	0	0
Worker's Compensation	0	0	0	0	0	0	0	0	0	0	0	0
Temporary Assistance for Needy Families (TANF)	1	2	3	33.33%	14	24	38	36.84%	0	0	0	0
General Assistance (GA)	9	11	20	45.00%	0	7	7	0%	0	0	0	0
Retirement Income from Social Security	3	3	6	50.00%	0	0	0	0	0	0	0	0
Pension or retirement income from a former job	0	0	0	0	0	0	0	0	0	0	0	0
Child Support	3	1	4	75.00%	3	1	4	75.00%	0	0	0	0
Alimony and other spousal support	3	0	3	100.00%	1	1	2	50.00%	0	0	0	0
Other source	15	6	21	71.43%	6	6	12	50.00%	0	0	0	0
No Sources	452	398	850	53.18%	8	20	28	28.57%	0	0	0	0
Unduplicated Total Adults	651	473	1,124		33	82	115		0	0	0	

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q19b: Disabling Conditions and Income for Adults at Exit

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Earned Income AO: Adult with Disabling Condition	Unemployment Insurance AO: Adult with Disabling Condition	Supplemental Security Income (SSI) AO: Adult with Disabling Condition	Social Security Disability Insurance (SSDI) AO: Adult with Disabling Condition
13734250	13734224	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Coachella Valley Rescue Mission	CVRM Emergency Rapid Rehousing	PH - Rapid Re- Housing	1	0	0	3
13701362	13701336	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Coachella Valley Rescue Mission	CVRM Emergency Shelter	Emergency Shelter - Entry Exit	16	1	57	24
13727740	13727714	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Martha's Village and Kitchen	MVK Emergency Shelter	Emergency Shelter - Entry Exit	12	0	25	7
13760722	13760696	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Operation Safehouse	OSH Emergency Shelter	Emergency Shelter - Entry Exit	0	0	0	0
13771875	13771849	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Path of Life Ministries	POLM Emergency Shelter	Emergency Shelter - Entry Exit	2	2	14	4

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutrition Assistance Program (SNAP) (Previously known as Food Stamps)	951	1	752
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	1	0	2
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	6	0	5

Q20a: Type of Non-Cash Benefit Sources

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Supplemental Nutrition Assistance Program (SNAP) (Previously known as Food Stamps) Benefit at Start	Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) Benefit at Start	TANF Child Care Services Benefit at Start	TANF Transportation Services Benefit at Start
13734251	13734224	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Coachella Valley Rescue Mission	CVRM Emergency Rapid Rehousing	PH - Rapid Re-Housing	36	0	0	0
13701363	13701336	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Coachella Valley Rescue Mission	CVRM Emergency Shelter	Emergency Shelter - Entry Exit	695	0	0	0
13727741	13727714	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Martha's Village and Kitchen	MVK Emergency Shelter	Emergency Shelter - Entry Exit	155	1	0	0
13760723	13760696	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Operation Safehouse	OSH Emergency Shelter	Emergency Shelter - Entry Exit	0	0	0	0
13771876	13771849	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Path of Life Ministries	POLM Emergency Shelter	Emergency Shelter - Entry Exit	65	0	0	0

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
MEDICAID	1,262	2	1,149
MEDICARE	123	2	54
State Children's Health Insurance Program	0	0	0
Veteran's Health Administration (VHA)	10	0	9
Employer-Provided Health Insurance	2	0	2
Health Insurance obtained through COBRA	0	0	0
Private Pay Health Insurance	14	0	8
State Health Insurance for Adults	0	0	0
Indian Health Services Program	1	0	0
Other	443	1	268
No Health Insurance	368	0	217
Client Doesn't Know/Prefers Not to Answer	1	0	2
Data Not Collected	0	32	0
Number of Stayers Not Yet Required to Have an Annual Assessment	0	415	0
1 Source of Health Insurance	1,496	2	1,255
More than 1 Source of Health Insurance	177	1	116

Q21: Health Insurance

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	MEDICAID At Start	MEDICARE At Start	State Children's Health Insurance Program At Start	Veteran's Health Administration (VHA) At Start
13734252	13734224	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Coachella Valley Rescue Mission	CVRM Emergency Rapid Rehousing	PH - Rapid Re-Housing	7	62	0	0
13701364	13701336	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Coachella Valley Rescue Mission	CVRM Emergency Shelter	Emergency Shelter - Entry Exit	694	32	0	9
13727742	13727714	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Martha's Village and Kitchen	MVK Emergency Shelter	Emergency Shelter - Entry Exit	354	21	0	0
13760724	13760696	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Operation Safehouse	OSH Emergency Shelter	Emergency Shelter - Entry Exit	114	2	0	0
13771877	13771849	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Path of Life Ministries	POLM Emergency Shelter	Emergency Shelter - Entry Exit	93	6	0	1

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	513	482	31
8 to 14 days	199	174	25
15 to 21 days	136	118	18
22 to 30 days	114	84	30
31 to 60 days	207	146	61
61 to 90 days	213	145	68
91 to 180 days	383	282	101
181 to 365 days	220	135	85
366 to 730 days (1-2 Yrs)	57	24	33
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Total	2,042	1,590	452

Q22a2: Length of Participation – ESG Projects

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	0 to 7 days Total	8 to 14 days Total	15 to 21 days Total	22 to 30 days Total	31 to 60 days Total	61 to 90 days Total	91 to 180 days Total
13734253	13734224	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Coachella Valley Rescue Mission	CVRM Emergency Rapid Rehousing	PH - Rapid Re- Housing	0	4	1	11	1	1	30
13701365	13701336	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Coachella Valley Rescue Mission	CVRM Emergency Shelter	Emergency Shelter - Entry Exit	320	134	64	57	125	82	174
13727743	13727714	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Martha's Village and Kitchen	MVK Emergency Shelter	Emergency Shelter - Entry Exit	51	14	26	27	65	110	167
13760725	13760696	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Operation Safehouse	OSH Emergency Shelter	Emergency Shelter - Entry Exit	105	33	38	7	0	0	0
13771878	13771849	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Path of Life Ministries	POLM Emergency Shelter	Emergency Shelter - Entry Exit	37	14	7	12	16	20	12

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	4	4	0	0	0
8 to 14 days	5	1	4	0	0
15 to 21 days	2	2	0	0	0
22 to 30 days	6	3	3	0	0
31 to 60 days	11	8	3	0	0
61 to 90 days	14	3	11	0	0
91 to 180 days	5	2	3	0	0
181 to 365 days	1	1	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	48	24	24	0	0
Average length of time to housing	52.00	48.00	57.00	0	0
Persons who were exited without move-in	6	6	0	0	0
Total persons	54	30	24	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q22c: Length of Time between Project Start Date and Housing Move-in Date

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	7 days or less Total	8 to 14 days Total	15 to 21 days Total	22 to 30 days Total	31 to 60 days Total	61 to 90 days Total	91 to 180 days Total
13734254	13734224	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Coachella Valley Rescue Mission	CVRM Emergency Rapid Rehousing	PH - Rapid Re-Housing	4	5	2	6	11	14	5
13701366	13701336	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Coachella Valley Rescue Mission	CVRM Emergency Shelter	Emergency Shelter - Entry Exit	0	0	0	0	0	0	0
13727744	13727714	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Martha's Village and Kitchen	MVK Emergency Shelter	Emergency Shelter - Entry Exit	0	0	0	0	0	0	0
13760726	13760696	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Operation Safehouse	OSH Emergency Shelter	Emergency Shelter - Entry Exit	0	0	0	0	0	0	0
13771879	13771849	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Path of Life Ministries	POLM Emergency Shelter	Emergency Shelter - Entry Exit	0	0	0	0	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	513	369	38	106	0
8 to 14 days	199	158	8	33	0
15 to 21 days	136	80	18	38	0
22 to 30 days	114	75	32	7	0
31 to 60 days	207	148	59	0	0
61 to 90 days	213	129	82	2	0
91 to 180 days	383	261	122	0	0
181 to 365 days	220	176	44	0	0
366 to 730 days (1-2 Yrs)	57	53	4	0	0
731 days or more	0	0	0	0	0
Total	2,042	1,449	407	186	0

Updated 10/1/2023: Data previously in categories of 1,096 days at higher has been collapsed into 731 days or more.

Q22d: Length of Participation by Household Type

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	7 days or less Total	8 to 14 days Total	15 to 21 days Total	22 to 30 days Total	31 to 60 days Total	61 to 90 days Total	91 to 180 days Total
13734255	13734224	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Coachella Valley Rescue Mission	CVRM Emergency Rapid Rehousing	PH - Rapid Re-Housing	0	4	1	11	1	1	30
13701367	13701336	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Coachella Valley Rescue Mission	CVRM Emergency Shelter	Emergency Shelter - Entry Exit	320	134	64	57	125	82	174
13727745	13727714	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Martha's Village and Kitchen	MVK Emergency Shelter	Emergency Shelter - Entry Exit	51	14	26	27	65	110	167
13760727	13760696	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Operation Safehouse	OSH Emergency Shelter	Emergency Shelter - Entry Exit	105	33	38	7	0	0	0
13771880	13771849	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Path of Life Ministries	POLM Emergency Shelter	Emergency Shelter - Entry Exit	37	14	7	12	16	20	12

Updated 10/1/2023: Data previously in categories of 1,096 days at higher has been collapsed into 731 days or more.

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	931	664	98	169	0
8 to 14 days	67	39	26	2	0
15 to 21 days	33	18	14	1	0
22 to 30 days	44	24	20	0	0
31 to 60 days	100	56	41	3	0
61 to 90 days	74	38	34	2	0
91 to 180 days	128	78	47	3	0
181 to 365 days	154	101	52	1	0
366 to 730 days (1-2 Yrs)	166	149	16	1	0
731 days or more	271	259	10	2	0
Total	1,968	1,426	358	184	0
Not yet moved into housing	28	11	17	0	0
Data not collected	46	12	32	2	0
Total persons	2,042	1,449	407	186	0

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	7 days or less Total	8 to 14 days Total	15 to 21 days Total	22 to 30 days Total	31 to 60 days Total	61 to 90 days Total	91 to 180 days Total
13734256	13734224	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Coachella Valley Rescue Mission	CVRM Emergency Rapid Rehousing	PH - Rapid Re-Housing	0	0	0	0	3	1	6
13701368	13701336	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Coachella Valley Rescue Mission	CVRM Emergency Shelter	Emergency Shelter - Entry Exit	617	24	10	19	41	23	47
13727746	13727714	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Martha's Village and Kitchen	MVK Emergency Shelter	Emergency Shelter - Entry Exit	104	34	20	23	47	45	64
13760728	13760696	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Operation Safehouse	OSH Emergency Shelter	Emergency Shelter - Entry Exit	169	2	1	0	3	2	3
13771881	13771849	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Path of Life Ministries	POLM Emergency Shelter	Emergency Shelter - Entry Exit	41	7	2	2	6	3	8

Q22f: Length of Time between Project Start Date and Housing Move-in Date by Race and Ethnicity

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	1	2	5	13	0	0	9	18	0	0
Persons Exited Without Move-In	0	0	1	0	0	0	4	1	0	0
Average time to Move-In	61.00	35.00	110.00	53.00	0	0	45.00	41.00	0	0
Median time to Move-In	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate

New as of 10/1/2023.

Q22f: Length of Time between Project Start Date and Housing Move-in Date by Race and Ethnicity

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Persons Moved Into Housing American Indian, Alaska Native, or Indigenous	Persons Exited Without Move-In American Indian, Alaska Native, or Indigenous	Average time to Move-In American Indian, Alaska Native, or Indigenous	Median time to Move-In American Indian, Alaska Native, or Indigenous	Persons Moved Into Housing American Indian, Alaska Native, or Indigenous
13734257	13734224	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Coachella Valley Rescue Mission	CVRM Emergency Rapid Rehousing	PH - Rapid Re-Housing	1	0	61	61	2
13701369	13701336	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Coachella Valley Rescue Mission	CVRM Emergency Shelter	Emergency Shelter - Entry Exit	0	0	0	0	0
13727747	13727714	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Martha's Village and Kitchen	MVK Emergency Shelter	Emergency Shelter - Entry Exit	0	0	0	0	0
13760729	13760696	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Operation Safehouse	OSH Emergency Shelter	Emergency Shelter - Entry Exit	0	0	0	0	0
13771882	13771849	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Path of Life Ministries	POLM Emergency Shelter	Emergency Shelter - Entry Exit	0	0	0	0	0

New as of 10/1/2023.

Q22g: Length of Time Prior to Housing by Race and Ethnicity - based on 3.917 Date Homelessness Started

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	17	21	372	565	1	8	553	418	20	4
Persons Not Yet Moved Into Housing	0	0	2	6	0	0	12	8	0	0
Average time to Move-In	184.94	405.57	362.53	298.91	0	175.00	504.39	409.03	348.20	2.00
Median time to Move-In	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate

New as of 10/1/2023.

Q22g: Length of Time Prior to Housing by Race and Ethnicity - based on 3.917 Date Homelessness Started

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Persons Moved Into Housing American Indian, Alaska Native, or Indigenous	Persons Not Yet Moved Into Housing American Indian, Alaska Native, or Indigenous	Average time to Move-In American Indian, Alaska Native, or Indigenous	Median time to Move-In American Indian, Alaska Native, or Indigenous	Persons Moved Into Housing American Indian, Alaska Native, or Indigenous
13734258	13734224	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Coachella Valley Rescue Mission	CVRM Emergency Rapid Rehousing	PH - Rapid Re-Housing	1	0	132	132	2
13701370	13701336	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Coachella Valley Rescue Mission	CVRM Emergency Shelter	Emergency Shelter - Entry Exit	13	0	168	1	1
13727748	13727714	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Martha's Village and Kitchen	MVK Emergency Shelter	Emergency Shelter - Entry Exit	2	0	414	414	1
13760730	13760696	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Operation Safehouse	OSH Emergency Shelter	Emergency Shelter - Entry Exit	1	0	0	0	4
13771883	13771849	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Path of Life Ministries	POLM Emergency Shelter	Emergency Shelter - Entry Exit	0	0	0	0	2

New as of 10/1/2023.

Q23c: Exit Destination

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	620	603	8	9	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	136	74	62	0	0
Safe Haven	118	109	8	1	0
Subtotal - Homeless Situations	874	786	78	10	0
Institutional Situations					
Foster care home or foster care group home	18	0	0	18	0
Hospital or other residential non-psychiatric medical facility	17	16	1	0	0
Jail, prison, or juvenile detention facility	1	0	1	0	0
Long-term care facility or nursing home	1	1	0	0	0
Psychiatric hospital or other psychiatric facility	17	15	0	2	0
Substance abuse treatment facility or detox center	15	15	0	0	0
Subtotal - Institutional Situations	69	47	2	20	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	34	29	5	0	0
Residential project or halfway house with no homeless criteria	1	1	0	0	0
Hotel or motel paid for without emergency shelter voucher	11	11	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g., room, apartment, or house)	115	73	42	0	0
Staying or living with friends, temporary tenure (e.g., room, apartment, or house)	41	24	17	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Subtotal - Temporary Situations	202	138	64	0	0
Permanent Situations					
Staying or living with family, permanent tenure	229	61	20	148	0
Staying or living with friends, permanent tenure	7	4	3	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Rental by client, no ongoing housing subsidy	117	48	69	0	0
Rental by client, with ongoing housing subsidy	82	32	50	0	0
Owned by client, with ongoing housing subsidy	2	1	1	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Subtotal - Permanent Situations	437	146	143	148	0
Other Situations					
No Exit Interview Completed	1	1	0	0	0
Other	3	3	0	0	0
Deceased	2	2	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	2	2	0	0	0
Subtotal - Other Situations	8	8	0	0	0
Total	1,590	1,125	287	178	0
Total persons exiting to positive housing destinations	437	146	143	148	0
Total persons whose destinations excluded them from the calculation	38	19	1	18	0
Percentage	28.16%	13.20%	50.00%	92.50%	0

Updated 10/1/2023: Rows reordered and grouped differently. Destinations with subsidies are now detailed in Q23d. Existing data has been updated to match new row order and relocated to Q23d as appropriate.
Numbers in *green italics* have been recalculated or weighted based on available totals.

Q23c: Exit Destination

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside) Total	Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter Total	Safe Haven Total	Subtotal - Homeless Situations Total
13734259	13734224	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Coachella Valley Rescue Mission	CVRM Emergency Rapid Rehousing	PH - Rapid Re- Housing	2	0	0	2
13701371	13701336	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Coachella Valley Rescue Mission	CVRM Emergency Shelter	Emergency Shelter - Entry Exit	529	20	117	666
13727749	13727714	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Martha's Village and Kitchen	MVK Emergency Shelter	Emergency Shelter - Entry Exit	1	107	0	108
13760731	13760696	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Operation Safehouse	OSH Emergency Shelter	Emergency Shelter - Entry Exit	8	0	1	9
13771884	13771849	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Path of Life Ministries	POLM Emergency Shelter	Emergency Shelter - Entry Exit	80	9	0	89

Updated 10/1/2023: Rows reordered and grouped differently. Destinations with subsidies are now detailed in Q23d. Existing data has been updated to match new row order and relocated to Q23d as appropriate.
Numbers in *green italics* have been recalculated or weighted based on available totals.

Q23d: Exit Destination – Subsidy Type of Persons Exiting to Rental by Client With An Ongoing Subsidy

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
GPD TIP housing subsidy	0	0	0	0	0
VASH housing subsidy	1	1	0	0	0
RRH or equivalent subsidy	29	13	16	0	0
HCV voucher (tenant or project based) (not dedicated)	1	1	0	0	0
Public housing unit	1	0	1	0	0
Rental by client, with other ongoing housing subsidy	43	10	33	0	0
Housing Stability Voucher	0	0	0	0	0
Family Unification Program Voucher (FUP)	0	0	0	0	0
Foster Youth to Independence Initiative (FYI)	0	0	0	0	0
Permanent Supportive Housing	4	4	0	0	0
Other permanent housing dedicated for formerly homeless persons	3	3	0	0	0
TOTAL	82	32	50	0	0

New as of 10/1/2023: Existing data from Q23c prior to 10/1/2023 has been relocated to Q23d as appropriate.

Q23d: Exit Destination – Subsidy Type of Persons Exiting to Rental by Client With An Ongoing Subsidy

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	GPD TIP housing subsidy Total	VASH housing subsidy Total	RRH or equivalent subsidy Total	HCV voucher (tenant or project based) (not dedicated) Total	Public housing unit Total
13734260	13734224	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Coachella Valley Rescue Mission	CVRM Emergency Rapid Rehousing	PH - Rapid Re- Housing	0	0	0	0	0
13701372	13701336	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Coachella Valley Rescue Mission	CVRM Emergency Shelter	Emergency Shelter - Entry Exit	0	0	16	0	0
13727750	13727714	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Martha's Village and Kitchen	MVK Emergency Shelter	Emergency Shelter - Entry Exit	0	0	13	1	1
13760732	13760696	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Operation Safehouse	OSH Emergency Shelter	Emergency Shelter - Entry Exit	0	0	0	0	0
13771885	13771849	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Path of Life Ministries	POLM Emergency Shelter	Emergency Shelter - Entry Exit	0	1	0	0	0

New as of 10/1/2023: Existing data from Q23c prior to 10/1/2023 has been relocated to Q23d as appropriate.

Q23e: Exit Destination Type by Race and Ethnicity

	Total	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/ Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Homeless Situations	874	4	11	167	231	0	3	284	165	7	2
Institutional Situations	69	2	2	11	9	0	1	19	25	0	0
Temporary Housing Situations	202	2	0	50	66	0	1	43	37	3	0
Permanent Housing Situations	437	5	5	61	138	1	0	87	135	5	0
Other	8	0	1	1	0	0	1	3	2	0	0
Total	1,590	13	19	290	444	1	6	436	364	15	2

New as of 10/1/2023.

Q23e: Exit Destination Type by Race and Ethnicity

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Homeless Situations Total	Institutional Situations Total	Temporary Housing Situations Total	Permanent Housing Situations Total	Other Situations Total
13734261	13734224	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Coachella Valley Rescue Mission	CVRM Emergency Rapid Rehousing	PH - Rapid Re-Housing	2	0	0	6	3
13701373	13701336	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Coachella Valley Rescue Mission	CVRM Emergency Shelter	Emergency Shelter - Entry Exit	666	37	96	107	5
13727751	13727714	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Martha's Village and Kitchen	MVK Emergency Shelter	Emergency Shelter - Entry Exit	108	9	103	169	0
13760733	13760696	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Operation Safehouse	OSH Emergency Shelter	Emergency Shelter - Entry Exit	9	20	0	148	0
13771886	13771849	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Path of Life Ministries	POLM Emergency Shelter	Emergency Shelter - Entry Exit	89	3	3	7	0

New as of 10/1/2023.

Q24a: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless -- moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Jail/prison	0	0	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

Q24a: Homelessness Prevention Housing Assessment at Exit

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Able to maintain the housing they had at project start-- Without a subsidy Total	Able to maintain the housing they had at project start-- With the subsidy they had at project start Total	Able to maintain the housing they had at project start-- With an on-going subsidy acquired since project start Total	Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy Total	Moved to new housing unit-- With on-going subsidy Total
13734262	13734224	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Coachella Valley Rescue Mission	CVRM Emergency Rapid Rehousing	PH - Rapid Re- Housing	0	0	0	0	0
13701374	13701336	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Coachella Valley Rescue Mission	CVRM Emergency Shelter	Emergency Shelter - Entry Exit	0	0	0	0	0
13727752	13727714	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Martha's Village and Kitchen	MVK Emergency Shelter	Emergency Shelter - Entry Exit	0	0	0	0	0
13760734	13760696	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Operation Safehouse	OSH Emergency Shelter	Emergency Shelter - Entry Exit	0	0	0	0	0
13771887	13771849	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Path of Life Ministries	POLM Emergency Shelter	Emergency Shelter - Entry Exit	0	0	0	0	0

Q24d: Language of Persons Requiring Translation Assistance

Language Response (Top 20 Languages Selected)	Total Persons Requiring Translation Assistance	Language Name ¹
Different Preferred Language	46	
Total	46	

New as of 10/1/2023.
¹This lookup is provided by Sage. The CSV upload contains only the response code.

Q24d: Language of Persons Requiring Translation Assistance

Row ID	Project Info Row ID	Submission ID	Project ID	Project Name	Entity ID	Entity Name	Grant Number	Grant Type	Sage Combo Type	Project Type	Project Name in HMIS	Report Start Date	Report End Date	Language Response Code
13701375	13701336	155521	72	ESG: Riverside County - CA	106381	ESG: Riverside County - CA	Report	CAPER				7/1/2024	6/30/2025	1
13701375	13701336	155521	72	ESG: Riverside County - CA	106381	ESG: Riverside County - CA	Report	CAPER				7/1/2024	6/30/2025	21
13727753	13727714	155521	136	ESG: Riverside County - CA	106381	ESG: Riverside County - CA	Report	CAPER				7/1/2024	6/30/2025	1
13727753	13727714	155521	136	ESG: Riverside County - CA	106381	ESG: Riverside County - CA	Report	CAPER				7/1/2024	6/30/2025	21
13734263	13734224	155521	616	ESG: Riverside County - CA	106381	ESG: Riverside County - CA	Report	CAPER				7/1/2024	6/30/2025	1
13734263	13734224	155521	616	ESG: Riverside County - CA	106381	ESG: Riverside County - CA	Report	CAPER				7/1/2024	6/30/2025	21
13760735	13760696	155521	262	ESG: Riverside County - CA	106381	ESG: Riverside County - CA	Report	CAPER				7/1/2024	6/30/2025	1
13760735	13760696	155521	262	ESG: Riverside County - CA	106381	ESG: Riverside County - CA	Report	CAPER				7/1/2024	6/30/2025	21
13771888	13771849	155521	161	ESG: Riverside County - CA	106381	ESG: Riverside County - CA	Report	CAPER				7/1/2024	6/30/2025	1
13771888	13771849	155521	161	ESG: Riverside County - CA	106381	ESG: Riverside County - CA	Report	CAPER				7/1/2024	6/30/2025	21

New as of 10/1/2023.
¹This lookup is provided by Sage. The CSV upload contains only the response code.

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	12	12	0	0
Non-Chronically Homeless Veteran	21	21	0	0
Not a Veteran	1,572	1,414	158	0
Client Doesn't Know/Prefers Not to Answer	1	1	0	0
Data Not Collected	1	1	0	0
Total	1,607	1,449	158	0

Q25a: Number of Veterans

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Chronically Homeless Veteran Total	Non-Chronically Homeless Veteran Total	Not a Veteran Total	Client Doesn't Know/Prefers Not to Answer Total	Data Not Collected Total
13734264	13734224	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Coachella Valley Rescue Mission	CVRM Emergency Rapid Rehousing	PH - Rapid Re-Housing	0	0	53	0	0
13701376	13701336	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Coachella Valley Rescue Mission	CVRM Emergency Shelter	Emergency Shelter - Entry Exit	8	16	1116	1	1
13727754	13727714	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Martha's Village and Kitchen	MVK Emergency Shelter	Emergency Shelter - Entry Exit	0	1	292	0	0
13760736	13760696	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Operation Safehouse	OSH Emergency Shelter	Emergency Shelter - Entry Exit	0	0	0	0	0
13771889	13771849	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Path of Life Ministries	POLM Emergency Shelter	Emergency Shelter - Entry Exit	4	4	111	0	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	338	330	8	0	0
Not Chronically Homeless	1,689	1,118	385	186	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	15	1	14	0	0
Total	2,042	1,449	407	186	0

Q26b: Number of Chronically Homeless Persons by Household

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Chronically Homeless Total	Not Chronically Homeless Total	Client Doesn't Know/Prefers Not to Answer Total	Data Not Collected Total
13734265	13734224	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Coachella Valley Rescue Mission	CVRM Emergency Rapid Rehousing	PH - Rapid Re-Housing	10	67	0	1
13701377	13701336	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Coachella Valley Rescue Mission	CVRM Emergency Shelter	Emergency Shelter - Entry Exit	234	937	0	9
13727755	13727714	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Martha's Village and Kitchen	MVK Emergency Shelter	Emergency Shelter - Entry Exit	49	426	0	5
13760737	13760696	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Operation Safehouse	OSH Emergency Shelter	Emergency Shelter - Entry Exit	0	183	0	0
13771890	13771849	106381	ESG: Riverside County - CA	7/1/2024	6/30/2025	Path of Life Ministries	POLM Emergency Shelter	Emergency Shelter - Entry Exit	45	76	0	0

Report: CAPER

Period: Your user level here: Data Entry and Account Admin

Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date	Report End Date	Total Active Clients
Coachella Valley Rescue Mission	24	CVRM Overnight Shelter	72	0				CA-608	061728	0	Clarity HS	2024-07-01	2025-06-30	1180

CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

Q05a: Report Validations Table

Category	Count of Clients for DQ	Count of Clients
Total Number of Persons Served	1,180	1,180
Number of Adults (Age 18 or Over)	1,142	1,142
Number of Children (Under Age 18)	38	38
Number of Persons with Unknown Age	0	0
Number of Leavers	911	911
Number of Adult Leavers	889	889
Number of Adult and Head of Household Leavers	890	890
Number of Stayers	269	269
Number of Adult Stayers	253	253
Number of Veterans	24	24
Number of Chronically Homeless Persons	234	234
Number of Youth Under Age 25	105	105
Number of Parenting Youth Under Age 25 with Children	2	2
Number of Adult Heads of Household	1,142	1,142
Number of Child and Unknown-Age Heads of Household	1	1
Heads of Households and Adult Stayers in the Project 365 Days or More	30	30

Effective 1/1/2023, this question includes separate columns for totals relevant to the DQ questions and totals relevant to the entire APR. Data uploaded prior to 1/1/2023 has been bulk updated to use the same totals for both columns in order to support calculations in the Aggregator.

Q06a: Data Quality: Personally Identifying Information

	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Name	0	11	0	11	0.93%
Social Security Number	5	0	0	5	0.42%
Date of Birth	0	0	12	12	1.02%
Race/Ethnicity	0	4	0	4	0.34%
Overall Score	0	0	0	23	1.95%

as of 10/1/2023.
Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06b: Data Quality: Universal Data Elements

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of
					Issue Rate
Veteran Status	1	1	0	2	<i>0.18%</i>
Project Start Date	0	0	1	1	<i>0.08%</i>
Relationship to Head of Household	0	0	0	0	<i>0%</i>
Enrollment CoC	0	0	0	0	<i>0%</i>
Disabling Condition	0	0	1	1	<i>0.08%</i>

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06c: Data Quality: Income and Housing Data Quality

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of
					Error Rate
Destination	0	2	0	2	<i>0.22%</i>
Income and Sources at Start	1	0	0	1	<i>0.09%</i>
Income and Sources at Annual Assessment	0	30	0	30	<i>100.00%</i>
Income and Sources at Exit	1	0	0	1	<i>0.11%</i>

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES-EE, ES-NbN, SH, Street Outreach	1,143	0	0	1	1	1	0.09%
TH	0	0	0	0	0	0	0
PH (All)	0	0	0	0	0	0	0
CE	0	0	0	0	0	0	0
SSO, Day Shelter, HP	0	0	0	0	0	0	0
Total	1,143	0	0	0	0	0	0.09%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06e: Data Quality: Timeliness

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
< 0 days	9	37
0 days	950	784
1-3 Days	6	70
4-6 Days	0	7
7-10 Days	1	2
11+ Days	22	11

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NbN)	0	0	<i>0</i>
Bed Night (All Clients in ES - NbN)	0	0	<i>0</i>

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	1,142	1,119	23	0	0
Children	38	0	37	1	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	1,180	1,119	60	1	0
For PSH & RRH – the total persons served who moved into housing	0	0	0	0	0

Q07b: Point-in-Time Count of Persons on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	266	238	28	0	0
April	270	239	31	0	0
July	228	219	9	0	0
October	234	223	11	0	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	1,143	1,119	23	1	0
For PSH & RRH – the total households served who moved into housing	0	0	0	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	248	238	10	0	0
April	251	239	12	0	0
July	224	219	5	0	0
October	228	223	5	0	0

Q09a: Number of Persons Contacted

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Newly Engaged

Number of Persons Engaged	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	17	0	17	0	0
5-12	18	0	17	1	0
13-17	3	0	3	0	0
18-24	105	103	2	0	0
25-34	328	316	12	0	0
35-44	279	273	6	0	0
45-54	211	208	3	0	0
55-64	166	166	0	0	0
65+	53	53	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	1,180	1,119	60	1	0

New as of 10/1/2023.

Q12: Race and Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
American Indian, Alaska Native, or Indigenous	14	12	2	0	0
Asian or Asian American	12	12	0	0	0
Black, African American, or African	215	198	17	0	0
Hispanic/Latina/e/o	319	301	17	1	0
Middle Eastern or North African	0	0	0	0	0
Native Hawaiian or Pacific Islander	8	8	0	0	0
White	424	409	15	0	0
Asian or Asian American & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & American Indian, Alaska Native, or Indigenous	1	1	0	0	0
Hispanic/Latina/e/o & American Indian, Alaska Native, or Indigenous	1	1	0	0	0
Middle Eastern or North African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Native Hawaiian or Pacific Islander & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
White & American Indian, Alaska Native, or Indigenous	2	2	0	0	0
Black, African American, or African & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/e/o & Asian or Asian American	0	0	0	0	0
Middle Eastern or North African & Asian or Asian American	0	0	0	0	0
Native Hawaiian or Pacific Islander & Asian or Asian American	0	0	0	0	0
White & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/e/o & Black, African American, or African	5	5	0	0	0
Middle Eastern or North African & Black, African American, or African	0	0	0	0	0
Native Hawaiian or Pacific Islander & Black, African American, or African	0	0	0	0	0
White & Black, African American, or African	2	2	0	0	0
Middle Eastern or North African & Hispanic/Latina/e/o	0	0	0	0	0
Native Hawaiian or Pacific Islander & Hispanic/Latina/e/o	1	1	0	0	0
White & Hispanic/Latina/e/o	170	161	9	0	0
Native Hawaiian or Pacific Islander & Middle Eastern or North African	0	0	0	0	0
White & Middle Eastern or North African	1	1	0	0	0
White & Native Hawaiian or Pacific Islander	0	0	0	0	0
Multiracial – more than 2 races/ethnicity, with one being Hispanic/Latina/e/o	0	0	0	0	0
Multiracial – more than 2 races, where no option is Hispanic/Latina/e/o	1	1	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	4	4	0	0	0
Total	1,180	1,119	60	1	0

New as of 10/1/2023.

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Disorder	390	383	6	1	0	0	0
Alcohol Use Disorder	53	52	1	0	0	0	0
Drug Use Disorder	167	163	4	0	0	0	0
Both Alcohol Use and Drug Use Disorders	127	127	0	0	0	0	0
Chronic Health Condition	215	211	3	1	0	0	0
HIV/AIDS	16	16	0	0	0	0	0
Developmental Disability	73	70	2	1	0	0	0
Physical Disability	207	203	4	0	0	0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Disorder	307	303	3	1	0	0	0
Alcohol Use Disorder	43	42	1	0	0	0	0
Drug Use Disorder	127	125	2	0	0	0	0
Both Alcohol Use and Drug Use Disorders	93	93	0	0	0	0	0
Chronic Health Condition	154	151	2	1	0	0	0
HIV/AIDS	11	11	0	0	0	0	0
Developmental Disability	54	53	0	1	0	0	0
Physical Disability	147	145	2	0	0	0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Disorder	83	80	3	0	0	0	0
Alcohol Use Disorder	10	10	0	0	0	0	0
Drug Use Disorder	40	38	2	0	0	0	0
Both Alcohol Use and Drug Use Disorders	34	34	0	0	0	0	0
Chronic Health Condition	61	60	1	0	0	0	0
HIV/AIDS	5	5	0	0	0	0	0
Developmental Disability	19	17	2	0	0	0	0
Physical Disability	60	58	2	0	0	0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: History of Domestic Violence, Sexual Assault, Dating Violence, Stalking, or Human Trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	127	118	9	0	0
No	1,016	1,001	14	1	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	1,143	1,119	23	1	0

Q14b: Most recent experience of domestic violence, sexual assault, dating violence, stalking, or human trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Within the past three months	57	53	4	0	0
Three to six months ago	7	7	0	0	0
Six months to one year	6	6	0	0	0
One year ago, or more	57	52	5	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	127	118	9	0	0

New as of 10/1/2023.

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation	458	453	4	1	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	36	34	2	0	0
Safe Haven	276	266	10	0	0
Subtotal - Homeless Situations	770	753	16	1	0
Institutional Situations					
Foster care home or foster care group home	1	1	0	0	0
Hospital or other residential non-psychiatric medical facility	40	40	0	0	0
Jail, prison, or juvenile detention facility	70	70	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	23	23	0	0	0
Substance abuse treatment facility or detox center	41	39	2	0	0
Subtotal - Institutional Situations	175	173	2	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	14	13	1	0	0
Residential project or halfway house with no homeless criteria	1	1	0	0	0
Hotel or motel paid for without emergency shelter voucher	72	70	2	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living in a friend’s room, apartment, or house	38	37	1	0	0
Staying or living in a family member’s room, apartment, or house	66	65	1	0	0
Subtotal - Temporary Situations	191	186	5	0	0
Permanent Situations					
Rental by client, no ongoing housing subsidy	6	6	0	0	0
Rental by client, with ongoing housing subsidy	1	1	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Subtotal - Permanent Situations	7	7	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal - Other Situations	0	0	0	0	0
TOTAL	1,143	1,119	23	1	0

Updated 10/1/2023: Rows reordered and grouped differently. New "Rental by client, with ongoing housing subsidy" row includes data previously reported under separate subsidy types.
🔗 Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	905	0	705
\$1 - \$150	4	0	2
\$151 - \$250	7	0	5
\$251 - \$500	17	0	13
\$501 - \$1000	73	0	62
\$1,001 - \$1,500	88	0	62
\$1,501 - \$2,000	27	0	22
\$2,001+	20	0	17
Client Doesn't Know/Prefers Not to Answer	1	0	1
Data Not Collected	0	0	0
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	223	0
Number of Adult Stayers Without Required Annual Assessment	0	30	0
Total Adults	1,142	253	889

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	43	0	36
Unemployment Insurance	4	0	2
Supplemental Security Income (SSI)	91	0	68
Social Security Disability Insurance (SSDI)	35	0	25
VA Service-Connected Disability Compensation	3	0	3
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
Temporary Assistance for Needy Families (TANF)	0	0	0
General Assistance (GA)	19	0	14
Retirement Income from Social Security	5	0	5
Pension or retirement income from a former job	0	0	0
Child Support	5	0	4
Alimony and other spousal support	2	0	1
Other Source	36	0	30
Adults with Income Information at Start and Annual Assessment/Exit	0	0	888

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	16	19	35	45.71%	0	1	1	0%	0	0	0	0
Unemployment Insurance	1	1	2	50.00%	0	0	0	0	0	0	0	0
Supplemental Security Income (SSI)	57	11	68	83.82%	0	0	0	0	0	0	0	0
Social Security Disability Insurance (SSDI)	24	1	25	96.00%	0	0	0	0	0	0	0	0
VA Service-Connected Disability Compensation	3	0	3	100.00%	0	0	0	0	0	0	0	0
VA Non-Service-Connected Disability Pension	0	0	0	0	0	0	0	0	0	0	0	0
Private Disability Insurance	0	0	0	0	0	0	0	0	0	0	0	0
Worker's Compensation	0	0	0	0	0	0	0	0	0	0	0	0
Temporary Assistance for Needy Families (TANF)	0	0	0	0	0	0	0	0	0	0	0	0
General Assistance (GA)	6	8	14	42.86%	0	0	0	0	0	0	0	0
Retirement Income from Social Security	2	3	5	40.00%	0	0	0	0	0	0	0	0
Pension or retirement income from a former job	0	0	0	0	0	0	0	0	0	0	0	0
Child Support	2	1	3	66.67%	1	0	1	100.00%	0	0	0	0
Alimony and other spousal support	1	0	1	100.00%	0	0	0	0	0	0	0	0
Other source	13	6	19	68.42%	5	6	11	45.45%	0	0	0	0
No Sources	346	357	703	49.22%	1	1	2	50.00%	0	0	0	0
Unduplicated Total Adults	468	405	873		7	8	15		0	0	0	

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutrition Assistance Program (SNAP) (Previously known as Food Stamps)	695	0	545
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	0	0	0
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	3	0	2

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
MEDICAID	694	0	602
MEDICARE	32	0	23
State Children's Health Insurance Program	0	0	0
Veteran's Health Administration (VHA)	9	0	8
Employer-Provided Health Insurance	0	0	0
Health Insurance obtained through COBRA	0	0	0
Private Pay Health Insurance	9	0	7
State Health Insurance for Adults	0	0	0
Indian Health Services Program	0	0	0
Other	432	0	263
No Health Insurance	170	0	119
Client Doesn't Know/Preferes Not to Answer	1	0	1
Data Not Collected	0	32	0
Number of Stayers Not Yet Required to Have an Annual Assessment	0	237	0
1 Source of Health Insurance	846	0	682
More than 1 Source of Health Insurance	163	0	109

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	320	302	18
8 to 14 days	134	116	18
15 to 21 days	64	53	11
22 to 30 days	57	47	10
31 to 60 days	125	99	26
61 to 90 days	82	52	30
91 to 180 days	174	110	64
181 to 365 days	173	111	62
366 to 730 days (1-2 Yrs)	51	21	30
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Total	1,180	911	269

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	0	0	0	0	0
Average length of time to housing	0	0	0	0	0
Persons who were exited without move-in	0	0	0	0	0
Total persons	0	0	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	320	314	5	1	0
8 to 14 days	134	133	1	0	0
15 to 21 days	64	62	2	0	0
22 to 30 days	57	54	3	0	0
31 to 60 days	125	110	15	0	0
61 to 90 days	82	80	2	0	0
91 to 180 days	174	166	8	0	0
181 to 365 days	173	151	22	0	0
366 to 730 days (1-2 Yrs)	51	49	2	0	0
731 days or more	0	0	0	0	0
Total	1,180	1,119	60	1	0

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	617	596	21	0	0
8 to 14 days	24	21	3	0	0
15 to 21 days	10	10	0	0	0
22 to 30 days	19	19	0	0	0
31 to 60 days	41	37	4	0	0
61 to 90 days	23	21	2	0	0
91 to 180 days	47	46	1	0	0
181 to 365 days	83	70	13	0	0
366 to 730 days (1-2 Yrs)	116	113	2	1	0
731 days or more	184	180	4	0	0
Total	1,164	1,113	50	1	0
Not yet moved into housing	0	0	0	0	0
Data not collected	16	6	10	0	0
Total persons	1,180	1,119	60	1	0

Q22f: Length of Time between Project Start Date and Housing Move-in Date by Race and Ethnicity

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	0	0	0	0	0	0	0	0	0	0
Persons Exited Without Move-In	0	0	0	0	0	0	0	0	0	0
Average time to Move-In	0	0	0	0	0	0	0	0	0	0
Median time to Move-In	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

New as of 10/1/2023.

Q22g: Length of Time Prior to Housing by Race and Ethnicity - based on 3.917 Date Homelessness Started

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	13	12	212	318	0	8	420	175	7	4
Persons Not Yet Moved Into Housing	0	0	0	0	0	0	0	0	0	0
Average time to Move-In	168.00	261.00	411.00	361.00	0	175.00	525.00	576.00	438.00	2.00
Median time to Move-In	1.00	0.00	18.00	1.00	0.00	0.00	2.00	29.00	14.00	0.00

New as of 10/1/2023.

Q23c: Exit Destination

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	529	520	8	1	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	20	15	5	0	0
Safe Haven	117	109	8	0	0
Subtotal - Homeless Situations	666	644	21	1	0
Institutional Situations					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	10	9	1	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	1	1	0	0	0
Psychiatric hospital or other psychiatric facility	12	12	0	0	0
Substance abuse treatment facility or detox center	14	14	0	0	0
Subtotal - Institutional Situations	37	36	1	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	25	25	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	8	8	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g., room, apartment, or house)	51	49	2	0	0
Staying or living with friends, temporary tenure (e.g., room, apartment, or house)	12	11	1	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Subtotal - Temporary Situations	96	93	3	0	0
Permanent Situations					
Staying or living with family, permanent tenure	50	47	3	0	0
Staying or living with friends, permanent tenure	2	2	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Rental by client, no ongoing housing subsidy	37	35	2	0	0
Rental by client, with ongoing housing subsidy	17	11	6	0	0
Owned by client, with ongoing housing subsidy	1	1	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Subtotal - Permanent Situations	107	96	11	0	0
Other Situations					
No Exit Interview Completed	0	0	0	0	0
Other	1	1	0	0	0
Deceased	2	2	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	2	2	0	0	0
Subtotal - Other Situations	5	5	0	0	0
Total	911	874	36	1	0
Total persons exiting to positive housing destinations	107	96	11	0	0
Total persons whose destinations excluded them from the calculation	13	12	1	0	0
Percentage	11.92%	11.14%	31.43%	0%	0

Updated 10/1/2023: Rows reordered and grouped differently. Destinations with subsidies are now detailed in Q23d. Existing data has been updated to match new row order and relocated to Q23d as appropriate.
Numbers in *green italics* have been recalculated or weighted based on available totals.

Q23d: Exit Destination – Subsidy Type of Persons Exiting to Rental by Client With An Ongoing Subsidy

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
GPD TIP housing subsidy	0	0	0	0	0
VASH housing subsidy	0	0	0	0	0
RRH or equivalent subsidy	16	10	6	0	0
HCV voucher (tenant or project based) (not dedicated)	0	0	0	0	0
Public housing unit	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	1	1	0	0	0
Housing Stability Voucher	0	0	0	0	0
Family Unification Program Voucher (FUP)	0	0	0	0	0
Foster Youth to Independence Initiative (FYI)	0	0	0	0	0
Permanent Supportive Housing	0	0	0	0	0
Other permanent housing dedicated for formerly homeless persons	0	0	0	0	0
TOTAL	17	11	6	0	0

New as of 10/1/2023: Existing data from Q23c prior to 10/1/2023 has been relocated to Q23d as appropriate.

Q23e: Exit Destination Type by Race and Ethnicity

	Total	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Homeless Situations	666	3	9	125	178	0	3	237	105	4	2
Institutional Situations	37	2	1	4	7	0	1	15	7	0	0
Temporary Housing Situations	96	2	0	14	34	0	1	27	18	0	0
Permanent Housing Situations	107	4	2	11	33	0	0	41	15	1	0
Other	5	0	0	1	0	0	1	2	1	0	0
Total	911	11	12	155	252	0	6	322	146	5	2

New as of 10/1/2023.

Q24a: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start–Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start–With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start–With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start–Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit–With on-going subsidy	0	0	0	0	0
Moved to new housing unit–Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Jail/prison	0	0	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

Q24d: Language of Persons Requiring Translation Assistance

Language Response (Top 20 Languages Selected)	Total Persons Requiring Translation Assistance	Language Name ¹
Different Preferred Language	9	
Total	9	

New as of 10/1/2023.The output of the languages has been sorted from most to least requested.
¹Language name lookup is provided by Sage. The CSV upload contains only the first two columns.

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	8	8	0	0
Non-Chronically Homeless Veteran	16	16	0	0
Not a Veteran	1,116	1,093	23	0
Client Doesn't Know/Prefers Not to Answer	1	1	0	0
Data Not Collected	1	1	0	0
Total	1,142	1,119	23	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	234	230	4	0	0
Not Chronically Homeless	937	889	47	1	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	9	0	9	0	0
Total	1,180	1,119	60	1	0

Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	RRH Subtype	Coordinated Entry Access Point	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name and Version Number	Report Start Date	Report End Date
Coachella Valley Rescue Mission	24	CVRM ESG-RRH 2023	616	13	2	1			CA-608	069065	0	Clarity HS	2024-07-01	2025-06-30

CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

Q05a: Report Validations Table

Category	Count of Clients for DQ	Count of Clients
Total Number of Persons Served	78	78
Number of Adults (Age 18 or Over)	53	53
Number of Children (Under Age 18)	25	25
Number of Persons with Unknown Age	0	0
Number of Leavers	11	11
Number of Adult Leavers	11	11
Number of Adult and Head of Household Leavers	11	11
Number of Stayers	67	67
Number of Adult Stayers	42	42
Number of Veterans	0	0
Number of Chronically Homeless Persons	10	10
Number of Youth Under Age 25	3	3
Number of Parenting Youth Under Age 25 with Children	0	0
Number of Adult Heads of Household	45	45
Number of Child and Unknown-Age Heads of Household	0	0
Heads of Households and Adult Stayers in the Project 365 Days or More	3	3

Effective 1/1/2023, this question includes separate columns for totals relevant to the DQ questions and totals relevant to the entire APR. Data uploaded prior to 1/1/2023 has been bulk updated to use the same totals for both columns in order to support calculations in the Aggregator.

Q06a: Data Quality: Personally Identifying Information

	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Name	0	2	0	2	2.56%
Social Security Number	1	1	0	2	2.56%
Date of Birth	0	0	2	2	2.56%
Race/Ethnicity	0	0	0	0	0%
Overall Score	0	0	0	3	3.85%

New as of 10/1/2023.
Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06b: Data Quality: Universal Data Elements

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Veteran Status	0	0	0	0	0%
Project Start Date	0	0	0	0	0%
Relationship to Head of Household	0	0	0	0	0%
Enrollment CoC	0	0	0	0	0%
Disabling Condition	0	0	0	0	0%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06c: Data Quality: Income and Housing Data Quality

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Error Rate
Destination	0	1	0	1	9.09%
Income and Sources at Start	0	0	0	0	0%
Income and Sources at Annual Assessment	0	0	0	0	0%
Income and Sources at Exit	0	0	0	0	0%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES-EE, ES-NbN, SH, Street Outreach	0	0	0	0	0	0	0
TH	0	0	0	0	0	0	0
PH (All)	53	0	0	0	0	0	0
CE	0	0	0	0	0	0	0
SSO, Day Shelter, HP	0	0	0	0	0	0	0
Total	53	0	0	0	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06e: Data Quality: Timeliness

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
< 0 days	0	0
0 days	13	3
1-3 Days	7	8
4-6 Days	2	0
7-10 Days	7	0
11+ Days	44	0

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NbN)	0	0	0
Bed Night (All Clients in ES - NbN)	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	53	37	16	0	0
Children	25	0	25	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	78	37	41	0	0
For PSH & RRH – the total persons served who moved into housing	50	26	24	0	0

Q07b: Point-in-Time Count of Persons on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	28	18	10	0	0
April	47	23	24	0	0
July	5	5	0	0	0
October	10	8	2	0	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	45	33	12	0	0
For PSH & RRH – the total households served who moved into housing	32	24	8	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	21	17	4	0	0
April	29	21	8	0	0
July	5	5	0	0	0
October	9	8	1	0	0

Q09a: Number of Persons Contacted

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Newly Engaged

Number of Persons Engaged	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	6	0	6	0	0
5-12	12	0	12	0	0
13-17	7	0	7	0	0
18-24	4	4	0	0	0
25-34	9	4	5	0	0
35-44	16	7	9	0	0
45-54	9	8	1	0	0
55-64	12	11	1	0	0
65+	3	3	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	78	37	41	0	0

New as of 10/1/2023.

Q12: Race and Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
American Indian, Alaska Native, or Indigenous	1	1	0	0	0
Asian or Asian American	2	2	0	0	0
Black, African American, or African	7	2	5	0	0
Hispanic/Latina/e/o	21	8	13	0	0
Middle Eastern or North African	0	0	0	0	0
Native Hawaiian or Pacific Islander	0	0	0	0	0
White	21	15	6	0	0
Asian or Asian American & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Hispanic/Latina/e/o & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Middle Eastern or North African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Native Hawaiian or Pacific Islander & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
White & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/e/o & Asian or Asian American	0	0	0	0	0
Middle Eastern or North African & Asian or Asian American	0	0	0	0	0
Native Hawaiian or Pacific Islander & Asian or Asian American	0	0	0	0	0
White & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/e/o & Black, African American, or African	0	0	0	0	0
Middle Eastern or North African & Black, African American, or African	0	0	0	0	0
Native Hawaiian or Pacific Islander & Black, African American, or African	0	0	0	0	0
White & Black, African American, or African	0	0	0	0	0
Middle Eastern or North African & Hispanic/Latina/e/o	0	0	0	0	0
Native Hawaiian or Pacific Islander & Hispanic/Latina/e/o	0	0	0	0	0
White & Hispanic/Latina/e/o	26	9	17	0	0
Native Hawaiian or Pacific Islander & Middle Eastern or North African	0	0	0	0	0
White & Middle Eastern or North African	0	0	0	0	0
White & Native Hawaiian or Pacific Islander	0	0	0	0	0
Multiracial – more than 2 races/ethnicity, with one being Hispanic/Latina/e/o	0	0	0	0	0
Multiracial – more than 2 races, where no option is Hispanic/Latina/e/o	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	78	37	41	0	0

New as of 10/1/2023.

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☾	With Only Children	Unknown Household Type
Mental Health Disorder	21	17	4	0	0	0	0
Alcohol Use Disorder	2	2	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	4	4	0	0	0	0	0
Chronic Health Condition	13	12	0	1	0	0	0
HIV/AIDS	2	2	0	0	0	0	0
Developmental Disability	4	2	2	0	0	0	0
Physical Disability	13	13	0	0	0	0	0

☾ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☾	With Only Children	Unknown Household Type
Mental Health Disorder	5	5	0	0	0	0	0
Alcohol Use Disorder	2	2	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	2	2	0	0	0	0	0
Chronic Health Condition	3	3	0	0	0	0	0
HIV/AIDS	1	1	0	0	0	0	0
Developmental Disability	0	0	0	0	0	0	0
Physical Disability	3	3	0	0	0	0	0

☾ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☾	With Only Children	Unknown Household Type
Mental Health Disorder	16	12	4	0	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	2	2	0	0	0	0	0
Chronic Health Condition	10	9	0	1	0	0	0
HIV/AIDS	1	1	0	0	0	0	0
Developmental Disability	4	2	2	0	0	0	0
Physical Disability	10	10	0	0	0	0	0

☾ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: History of Domestic Violence, Sexual Assault, Dating Violence, Stalking, or Human Trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	12	7	5	0	0
No	41	30	11	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	53	37	16	0	0

Q14b: Most recent experience of domestic violence, sexual assault, dating violence, stalking, or human trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Within the past three months	0	0	0	0	0
Three to six months ago	1	0	1	0	0
Six months to one year	2	1	1	0	0
One year ago, or more	9	6	3	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	12	7	5	0	0

New as of 10/1/2023.

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation	10	10	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	32	19	13	0	0
Safe Haven	0	0	0	0	0
Subtotal - Homeless Situations	42	29	13	0	0
Institutional Situations					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Subtotal - Institutional Situations	0	0	0	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Residential project or halfway house with no homeless criteria	2	1	1	0	0
Hotel or motel paid for without emergency shelter voucher	3	3	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living in a friend's room, apartment, or house	0	0	0	0	0
Staying or living in a family member's room, apartment, or house	5	3	2	0	0
Subtotal - Temporary Situations	10	7	3	0	0
Permanent Situations					
Rental by client, no ongoing housing subsidy	0	0	0	0	0
Rental by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Subtotal - Permanent Situations	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	1	1	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal - Other Situations	1	1	0	0	0
TOTAL	53	37	16	0	0

Updated 10/1/2023: Rows reordered and grouped differently. New "Rental by client, with ongoing housing subsidy" row includes data previously reported under separate subsidy types.
🕒 Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	13	1	3
\$1 - \$150	1	0	1
\$151 - \$250	0	0	0
\$251 - \$500	3	0	1
\$501 - \$1000	5	0	0
\$1,001 - \$1,500	9	1	2
\$1,501 - \$2,000	7	0	1
\$2,001+	15	0	3
Client Doesn't Know/Prefers Not to Answer	0	0	0
Data Not Collected	0	0	0
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	40	0
Number of Adult Stayers Without Required Annual Assessment	0	0	0
Total Adults	53	42	11

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	22	0	2
Unemployment Insurance	0	0	0
Supplemental Security Income (SSI)	6	1	0
Social Security Disability Insurance (SSDI)	9	1	4
VA Service-Connected Disability Compensation	0	0	0
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
Temporary Assistance for Needy Families (TANF)	4	0	1
General Assistance (GA)	3	0	2
Retirement Income from Social Security	0	0	0
Pension or retirement income from a former job	0	0	0
Child Support	2	0	0
Alimony and other spousal support	0	0	0
Other Source	4	1	0
Adults with Income Information at Start and Annual Assessment/Exit	0	2	11

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	1	1	2	50.00%	0	0	0	0	0	0	0	0
Unemployment Insurance	0	0	0	0	0	0	0	0	0	0	0	0
Supplemental Security Income (SSI)	0	0	0	0	0	0	0	0	0	0	0	0
Social Security Disability Insurance (SSDI)	3	1	4	75.00%	0	0	0	0	0	0	0	0
VA Service-Connected Disability Compensation	0	0	0	0	0	0	0	0	0	0	0	0
VA Non-Service-Connected Disability Pension	0	0	0	0	0	0	0	0	0	0	0	0
Private Disability Insurance	0	0	0	0	0	0	0	0	0	0	0	0
Worker's Compensation	0	0	0	0	0	0	0	0	0	0	0	0
Temporary Assistance for Needy Families (TANF)	1	0	1	100.00%	0	0	0	0	0	0	0	0
General Assistance (GA)	1	1	2	50.00%	0	0	0	0	0	0	0	0
Retirement Income from Social Security	0	0	0	0	0	0	0	0	0	0	0	0
Pension or retirement income from a former job	0	0	0	0	0	0	0	0	0	0	0	0
Child Support	0	0	0	0	0	0	0	0	0	0	0	0
Alimony and other spousal support	0	0	0	0	0	0	0	0	0	0	0	0
Other source	0	0	0	0	0	0	0	0	0	0	0	0
No Sources	3	0	3	100.00%	0	0	0	0	0	0	0	0
Unduplicated Total Adults	8	3	11		0	0	0		0	0	0	

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutrition Assistance Program (SNAP) (Previously known as Food Stamps)	36	1	8
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	0	0	0
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	2	0	2

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
MEDICAID	7	2	0
MEDICARE	62	2	9
State Children's Health Insurance Program	0	0	0
Veteran's Health Administration (VHA)	0	0	0
Employer-Provided Health Insurance	0	0	0
Health Insurance obtained through COBRA	0	0	0
Private Pay Health Insurance	3	0	0
State Health Insurance for Adults	0	0	0
Indian Health Services Program	0	0	0
Other	4	1	1
No Health Insurance	6	0	1
Client Doesn't Know/Preferes Not to Answer	0	0	0
Data Not Collected	0	0	0
Number of Stayers Not Yet Required to Have an Annual Assessment	0	64	0
1 Source of Health Insurance	69	2	10
More than 1 Source of Health Insurance	3	1	0

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	0	0	0
8 to 14 days	4	1	3
15 to 21 days	1	1	0
22 to 30 days	11	0	11
31 to 60 days	1	0	1
61 to 90 days	1	0	1
91 to 180 days	30	5	25
181 to 365 days	25	2	23
366 to 730 days (1-2 Yrs)	5	2	3
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Total	78	11	67

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	4	4	0	0	0
8 to 14 days	5	1	4	0	0
15 to 21 days	2	2	0	0	0
22 to 30 days	6	3	3	0	0
31 to 60 days	11	8	3	0	0
61 to 90 days	14	3	11	0	0
91 to 180 days	5	2	3	0	0
181 to 365 days	1	1	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	48	24	24	0	0
Average length of time to housing	52.00	48.00	57.00	0	0
Persons who were exited without move-in	6	6	0	0	0
Total persons	54	30	24	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	4	1	3	0	0
15 to 21 days	1	1	0	0	0
22 to 30 days	11	2	9	0	0
31 to 60 days	1	1	0	0	0
61 to 90 days	1	1	0	0	0
91 to 180 days	30	14	16	0	0
181 to 365 days	25	14	11	0	0
366 to 730 days (1-2 Yrs)	5	3	2	0	0
731 days or more	0	0	0	0	0
Total	78	37	41	0	0

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	3	0	3	0	0
61 to 90 days	1	1	0	0	0
91 to 180 days	6	3	3	0	0
181 to 365 days	15	5	10	0	0
366 to 730 days (1-2 Yrs)	6	4	2	0	0
731 days or more	8	8	0	0	0
Total	39	21	18	0	0
Not yet moved into housing	28	11	17	0	0
Data not collected	11	5	6	0	0
Total persons	78	37	41	0	0

Q22f: Length of Time between Project Start Date and Housing Move-in Date by Race and Ethnicity

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	1	2	5	13	0	0	9	18	0	0
Persons Exited Without Move-In	0	0	1	0	0	0	4	1	0	0
Average time to Move-In	61.00	35.00	110.00	53.00	0	0	45.00	41.00	0	0
Median time to Move-In	61.00	35.00	119.00	58.00	0.00	0.00	41.00	22.00	0.00	0.00

New as of 10/1/2023.

Q22g: Length of Time Prior to Housing by Race and Ethnicity - based on 3.917 Date Homelessness Started

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	1	2	5	13	0	0	6	12	0	0
Persons Not Yet Moved Into Housing	0	0	2	6	0	0	12	8	0	0
Average time to Move-In	132.00	2500.00	356.00	388.00	0	0	390.00	653.00	0	0
Median time to Move-In	132.00	2500.00	257.00	223.00	0.00	0.00	366.00	244.00	0.00	0.00

New as of 10/1/2023.

Q23c: Exit Destination

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	2	2	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	0	0	0	0	0
Safe Haven	0	0	0	0	0
Subtotal - Homeless Situations	2	2	0	0	0
Institutional Situations					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Subtotal - Institutional Situations	0	0	0	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g., room, apartment, or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g., room, apartment, or house)	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Subtotal - Temporary Situations	0	0	0	0	0
Permanent Situations					
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Rental by client, no ongoing housing subsidy	5	5	0	0	0
Rental by client, with ongoing housing subsidy	1	1	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Subtotal - Permanent Situations	6	6	0	0	0
Other Situations					
No Exit Interview Completed	1	1	0	0	0
Other	2	2	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal - Other Situations	3	3	0	0	0
Total	11	11	0	0	0
Total persons exiting to positive housing destinations	6	6	0	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	54.55%	54.55%	0	0	0

Updated 10/1/2023: Rows reordered and grouped differently. Destinations with subsidies are now detailed in Q23d. Existing data has been updated to match new row order and relocated to Q23d as appropriate.
Numbers in *green italics* have been recalculated or weighted based on available totals.

Q23d: Exit Destination – Subsidy Type of Persons Exiting to Rental by Client With An Ongoing Subsidy

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
GPD TIP housing subsidy	0	0	0	0	0
VASH housing subsidy	0	0	0	0	0
RRH or equivalent subsidy	0	0	0	0	0
HCV voucher (tenant or project based) (not dedicated)	0	0	0	0	0
Public housing unit	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	1	1	0	0	0
Housing Stability Voucher	0	0	0	0	0
Family Unification Program Voucher (FUP)	0	0	0	0	0
Foster Youth to Independence Initiative (FYI)	0	0	0	0	0
Permanent Supportive Housing	0	0	0	0	0
Other permanent housing dedicated for formerly homeless persons	0	0	0	0	0
TOTAL	1	1	0	0	0

New as of 10/1/2023: Existing data from Q23c prior to 10/1/2023 has been relocated to Q23d as appropriate.

Q23e: Exit Destination Type by Race and Ethnicity

	Total	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Homeless Situations	2	0	0	0	0	0	0	2	0	0	0
Institutional Situations	0	0	0	0	0	0	0	0	0	0	0
Temporary Housing Situations	0	0	0	0	0	0	0	0	0	0	0
Permanent Housing Situations	6	0	0	1	2	0	0	2	1	0	0
Other	3	0	1	0	0	0	0	1	1	0	0
Total	11	0	1	1	2	0	0	5	2	0	0

New as of 10/1/2023.

Q24a: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless -- moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Jail/prison	0	0	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

Q24d: Language of Persons Requiring Translation Assistance

Language Response (Top 20 Languages Selected)	Total Persons Requiring Translation Assistance	Language Name ¹
Different Preferred Language	1	
Total	1	

New as of 10/1/2023.The output of the languages has been sorted from most to least requested.

¹Language name lookup is provided by Sage. The CSV upload contains only the first two columns.

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	0	0	0	0
Not a Veteran	53	37	16	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0
Data Not Collected	0	0	0	0
Total	53	37	16	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	10	10	0	0	0
Not Chronically Homeless	67	26	41	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	1	1	0	0	0
Total	78	37	41	0	0

Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date	Report End Date	Total Active Clients
Martha's Village & Kitchen	39	MVK Renewing Hope Emergency Shelter	136	0				CA-608	061728	0	Clarity HS	2024-07-01	2025-06-30	480

CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

Q05a: Report Validations Table

Category	Count of Clients for DQ	Count of Clients
Total Number of Persons Served	480	480
Number of Adults (Age 18 or Over)	293	293
Number of Children (Under Age 18)	187	187
Number of Persons with Unknown Age	0	0
Number of Leavers	389	389
Number of Adult Leavers	238	238
Number of Adult and Head of Household Leavers	238	238
Number of Stayers	91	91
Number of Adult Stayers	55	55
Number of Veterans	1	1
Number of Chronically Homeless Persons	49	49
Number of Youth Under Age 25	21	21
Number of Parenting Youth Under Age 25 with Children	8	8
Number of Adult Heads of Household	259	259
Number of Child and Unknown-Age Heads of Household	0	0
Heads of Households and Adult Stayers in the Project 365 Days or More	0	0

Effective 1/1/2023, this question includes separate columns for totals relevant to the DQ questions and totals relevant to the entire APR. Data uploaded prior to 1/1/2023 has been bulk updated to use the same totals for both columns in order to support calculations in the Aggregator.

Q06a: Data Quality: Personally Identifying Information

	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Name	0	0	0	0	0%
Social Security Number	83	0	0	83	17.29%
Date of Birth	0	0	0	0	0%
Race/Ethnicity	0	0	0	0	0%
Overall Score	0	0	0	83	17.29%

New as of 10/1/2023.
Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06b: Data Quality: Universal Data Elements

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Veteran Status	0	0	0	0	0%
Project Start Date	0	0	0	0	0%
Relationship to Head of Household	0	0	0	0	0%
Enrollment CoC	0	0	0	0	0%
Disabling Condition	0	0	0	0	0%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06c: Data Quality: Income and Housing Data Quality

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Error Rate
Destination	0	0	0	0	0%
Income and Sources at Start	0	0	0	0	0%
Income and Sources at Annual Assessment	0	0	0	0	0
Income and Sources at Exit	0	0	0	0	0%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES-EE, ES-NbN, SH, Street Outreach	293	0	0	0	0	0	0
TH	0	0	0	0	0	0	0
PH (All)	0	0	0	0	0	0	0
CE	0	0	0	0	0	0	0
SSO, Day Shelter, HP	0	0	0	0	0	0	0
Total	293	0	0	0	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06e: Data Quality: Timeliness

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
< 0 days	0	5
0 days	196	101
1-3 Days	59	200
4-6 Days	40	67
7-10 Days	34	9
11+ Days	34	7

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NbN)	0	0	0
Bed Night (All Clients in ES - NbN)	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	293	174	119	0	0
Children	187	0	187	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	480	174	306	0	0
For PSH & RRH – the total persons served who moved into housing	0	0	0	0	0

Q07b: Point-in-Time Count of Persons on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	92	37	55	0	0
April	89	36	53	0	0
July	94	41	53	0	0
October	97	42	55	0	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	259	172	87	0	0
For PSH & RRH – the total households served who moved into housing	0	0	0	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	54	37	17	0	0
April	53	36	17	0	0
July	57	41	16	0	0
October	56	41	15	0	0

Q09a: Number of Persons Contacted

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Newly Engaged

Number of Persons Engaged	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	61	0	61	0	0
5-12	85	0	85	0	0
13-17	41	0	41	0	0
18-24	24	15	9	0	0
25-34	74	25	49	0	0
35-44	82	38	44	0	0
45-54	46	31	15	0	0
55-64	47	45	2	0	0
65+	20	20	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	480	174	306	0	0

New as of 10/1/2023.

Q12: Race and Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
American Indian, Alaska Native, or Indigenous	2	2	0	0	0
Asian or Asian American	1	1	0	0	0
Black, African American, or African	91	27	64	0	0
Hispanic/Latina/e/o	222	51	171	0	0
Middle Eastern or North African	0	0	0	0	0
Native Hawaiian or Pacific Islander	0	0	0	0	0
White	73	46	27	0	0
Asian or Asian American & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & American Indian, Alaska Native, or Indigenous	2	0	2	0	0
Hispanic/Latina/e/o & American Indian, Alaska Native, or Indigenous	1	0	1	0	0
Middle Eastern or North African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Native Hawaiian or Pacific Islander & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
White & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/e/o & Asian or Asian American	0	0	0	0	0
Middle Eastern or North African & Asian or Asian American	0	0	0	0	0
Native Hawaiian or Pacific Islander & Asian or Asian American	0	0	0	0	0
White & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/e/o & Black, African American, or African	7	1	6	0	0
Middle Eastern or North African & Black, African American, or African	0	0	0	0	0
Native Hawaiian or Pacific Islander & Black, African American, or African	0	0	0	0	0
White & Black, African American, or African	2	0	2	0	0
Middle Eastern or North African & Hispanic/Latina/e/o	0	0	0	0	0
Native Hawaiian or Pacific Islander & Hispanic/Latina/e/o	1	1	0	0	0
White & Hispanic/Latina/e/o	75	44	31	0	0
Native Hawaiian or Pacific Islander & Middle Eastern or North African	0	0	0	0	0
White & Middle Eastern or North African	1	1	0	0	0
White & Native Hawaiian or Pacific Islander	0	0	0	0	0
Multiracial – more than 2 races/ethnicity, with one being Hispanic/Latina/e/o	1	0	1	0	0
Multiracial – more than 2 races, where no option is Hispanic/Latina/e/o	1	0	1	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	480	174	306	0	0

New as of 10/1/2023.

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Disorder	104	70	19	15	0	0	0
Alcohol Use Disorder	8	8	0	0	0	0	0
Drug Use Disorder	22	18	4	0	0	0	0
Both Alcohol Use and Drug Use Disorders	7	7	0	0	0	0	0
Chronic Health Condition	125	85	19	21	0	0	0
HIV/AIDS	5	5	0	0	0	0	0
Developmental Disability	24	5	0	19	0	0	0
Physical Disability	47	36	7	4	0	0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Disorder	83	54	15	14	0	0	0
Alcohol Use Disorder	8	8	0	0	0	0	0
Drug Use Disorder	21	17	4	0	0	0	0
Both Alcohol Use and Drug Use Disorders	6	6	0	0	0	0	0
Chronic Health Condition	97	63	17	17	0	0	0
HIV/AIDS	5	5	0	0	0	0	0
Developmental Disability	20	4	0	16	0	0	0
Physical Disability	34	28	4	2	0	0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Disorder	21	16	4	1	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0	0
Drug Use Disorder	1	1	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	1	1	0	0	0	0	0
Chronic Health Condition	28	22	2	4	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	4	1	0	3	0	0	0
Physical Disability	13	8	3	2	0	0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: History of Domestic Violence, Sexual Assault, Dating Violence, Stalking, or Human Trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	50	29	21	0	0
No	243	145	98	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	293	174	119	0	0

Q14b: Most recent experience of domestic violence, sexual assault, dating violence, stalking, or human trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Within the past three months	8	1	7	0	0
Three to six months ago	6	2	4	0	0
Six months to one year	2	0	2	0	0
One year ago, or more	34	26	8	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	50	29	21	0	0

New as of 10/1/2023.

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation	167	103	64	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	106	51	55	0	0
Safe Haven	1	1	0	0	0
Subtotal - Homeless Situations	274	155	119	0	0
Institutional Situations					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	10	10	0	0	0
Jail, prison, or juvenile detention facility	2	2	0	0	0
Long-term care facility or nursing home	2	2	0	0	0
Psychiatric hospital or other psychiatric facility	4	4	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Subtotal - Institutional Situations	18	18	0	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living in a friend’s room, apartment, or house	0	0	0	0	0
Staying or living in a family member’s room, apartment, or house	1	1	0	0	0
Subtotal - Temporary Situations	1	1	0	0	0
Permanent Situations					
Rental by client, no ongoing housing subsidy	0	0	0	0	0
Rental by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Subtotal - Permanent Situations	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal - Other Situations	0	0	0	0	0
TOTAL	293	174	119	0	0

Updated 10/1/2023: Rows reordered and grouped differently. New "Rental by client, with ongoing housing subsidy" row includes data previously reported under separate subsidy types. ☞ Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	157	0	97
\$1 - \$150	0	0	2
\$151 - \$250	0	0	0
\$251 - \$500	7	0	4
\$501 - \$1000	49	0	50
\$1,001 - \$1,500	47	0	44
\$1,501 - \$2,000	24	0	27
\$2,001+	9	0	14
Client Doesn't Know/Prefers Not to Answer	0	0	0
Data Not Collected	0	0	0
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	55	0
Number of Adult Stayers Without Required Annual Assessment	0	0	0
Total Adults	293	55	238

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	42	0	58
Unemployment Insurance	3	0	1
Supplemental Security Income (SSI)	38	0	35
Social Security Disability Insurance (SSDI)	8	0	8
VA Service-Connected Disability Compensation	0	0	0
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
Temporary Assistance for Needy Families (TANF)	41	0	39
General Assistance (GA)	10	0	10
Retirement Income from Social Security	2	0	1
Pension or retirement income from a former job	0	0	0
Child Support	7	0	4
Alimony and other spousal support	3	0	3
Other Source	4	0	3
Adults with Income Information at Start and Annual Assessment/Exit	0	0	238

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	12	13	25	48.00%	4	29	33	12.12%	0	0	0	0
Unemployment Insurance	0	1	1	0%	0	0	0	0	0	0	0	0
Supplemental Security Income (SSI)	25	3	28	89.29%	4	3	7	57.14%	0	0	0	0
Social Security Disability Insurance (SSDI)	7	0	7	100.00%	0	1	1	0%	0	0	0	0
VA Service-Connected Disability Compensation	0	0	0	0	0	0	0	0	0	0	0	0
VA Non-Service-Connected Disability Pension	0	0	0	0	0	0	0	0	0	0	0	0
Private Disability Insurance	0	0	0	0	0	0	0	0	0	0	0	0
Worker's Compensation	0	0	0	0	0	0	0	0	0	0	0	0
Temporary Assistance for Needy Families (TANF)	0	1	1	0%	14	24	38	36.84%	0	0	0	0
General Assistance (GA)	1	2	3	33.33%	0	7	7	0%	0	0	0	0
Retirement Income from Social Security	1	0	1	100.00%	0	0	0	0	0	0	0	0
Pension or retirement income from a former job	0	0	0	0	0	0	0	0	0	0	0	0
Child Support	1	0	1	100.00%	2	1	3	66.67%	0	0	0	0
Alimony and other spousal support	1	0	1	100.00%	1	1	2	50.00%	0	0	0	0
Other source	2	0	2	100.00%	1	0	1	100.00%	0	0	0	0
No Sources	48	23	71	67.61%	7	19	26	26.92%	0	0	0	0
Unduplicated Total Adults	96	42	138		26	74	100		0	0	0	

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutrition Assistance Program (SNAP) (Previously known as Food Stamps)	155	0	142
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	1	0	2
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	0	0	0

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
MEDICAID	354	0	359
MEDICARE	21	0	14
State Children's Health Insurance Program	0	0	0
Veteran's Health Administration (VHA)	0	0	0
Employer-Provided Health Insurance	0	0	0
Health Insurance obtained through COBRA	0	0	0
Private Pay Health Insurance	2	0	1
State Health Insurance for Adults	0	0	0
Indian Health Services Program	1	0	0
Other	1	0	0
No Health Insurance	103	0	15
Client Doesn't Know/Preferes Not to Answer	0	0	0
Data Not Collected	0	0	0
Number of Stayers Not Yet Required to Have an Annual Assessment	0	91	0
1 Source of Health Insurance	375	0	374
More than 1 Source of Health Insurance	2	0	0

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	51	46	5
8 to 14 days	14	13	1
15 to 21 days	26	21	5
22 to 30 days	27	22	5
31 to 60 days	65	35	30
61 to 90 days	110	77	33
91 to 180 days	167	155	12
181 to 365 days	20	20	0
366 to 730 days (1-2 Yrs)	0	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Total	480	389	91

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	0	0	0	0	0
Average length of time to housing	0	0	0	0	0
Persons who were exited without move-in	0	0	0	0	0
Total persons	0	0	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	51	18	33	0	0
8 to 14 days	14	10	4	0	0
15 to 21 days	26	10	16	0	0
22 to 30 days	27	7	20	0	0
31 to 60 days	65	21	44	0	0
61 to 90 days	110	30	80	0	0
91 to 180 days	167	69	98	0	0
181 to 365 days	20	9	11	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
731 days or more	0	0	0	0	0
Total	480	174	306	0	0

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	104	27	77	0	0
8 to 14 days	34	11	23	0	0
15 to 21 days	20	6	14	0	0
22 to 30 days	23	3	20	0	0
31 to 60 days	47	13	34	0	0
61 to 90 days	45	13	32	0	0
91 to 180 days	64	21	43	0	0
181 to 365 days	54	25	29	0	0
366 to 730 days (1-2 Yrs)	33	21	12	0	0
731 days or more	40	34	6	0	0
Total	464	174	290	0	0
Not yet moved into housing	0	0	0	0	0
Data not collected	16	0	16	0	0
Total persons	480	174	306	0	0

Q22f: Length of Time between Project Start Date and Housing Move-in Date by Race and Ethnicity

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	0	0	0	0	0	0	0	0	0	0
Persons Exited Without Move-In	0	0	0	0	0	0	0	0	0	0
Average time to Move-In	0	0	0	0	0	0	0	0	0	0
Median time to Move-In	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

New as of 10/1/2023.

Q22g: Length of Time Prior to Housing by Race and Ethnicity - based on 3.917 Date Homelessness Started

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	2	1	87	216	0	0	72	85	6	0
Persons Not Yet Moved Into Housing	0	0	0	0	0	0	0	0	0	0
Average time to Move-In	414.00	9.00	169.00	200.00	0	0	348.00	364.00	7.00	0
Median time to Move-In	414.00	9.00	79.00	51.00	0.00	0.00	120.00	79.00	4.00	0.00

New as of 10/1/2023.

Q23c: Exit Destination

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	1	1	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	107	50	57	0	0
Safe Haven	0	0	0	0	0
Subtotal - Homeless Situations	108	51	57	0	0
Institutional Situations					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	5	5	0	0	0
Jail, prison, or juvenile detention facility	1	0	1	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	3	3	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Subtotal - Institutional Situations	9	8	1	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	8	3	5	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	3	3	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g., room, apartment, or house)	63	23	40	0	0
Staying or living with friends, temporary tenure (e.g., room, apartment, or house)	29	13	16	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Subtotal - Temporary Situations	103	42	61	0	0
Permanent Situations					
Staying or living with family, permanent tenure	31	14	17	0	0
Staying or living with friends, permanent tenure	5	2	3	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Rental by client, no ongoing housing subsidy	75	8	67	0	0
Rental by client, with ongoing housing subsidy	57	13	44	0	0
Owned by client, with ongoing housing subsidy	1	0	1	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Subtotal - Permanent Situations	169	37	132	0	0
Other Situations					
No Exit Interview Completed	0	0	0	0	0
Other	0	0	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal - Other Situations	0	0	0	0	0
Total	389	138	251	0	0
Total persons exiting to positive housing destinations	169	37	132	0	0
Total persons whose destinations excluded them from the calculation	5	5	0	0	0
Percentage	44.01%	27.82%	52.59%	0	0

Updated 10/1/2023: Rows reordered and grouped differently. Destinations with subsidies are now detailed in Q23d. Existing data has been updated to match new row order and relocated to Q23d as appropriate.
Numbers in *green italics* have been recalculated or weighted based on available totals.

Q23d: Exit Destination – Subsidy Type of Persons Exiting to Rental by Client With An Ongoing Subsidy

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
GPD TIP housing subsidy	0	0	0	0	0
VASH housing subsidy	0	0	0	0	0
RRH or equivalent subsidy	13	3	10	0	0
HCV voucher (tenant or project based) (not dedicated)	1	1	0	0	0
Public housing unit	1	0	1	0	0
Rental by client, with other ongoing housing subsidy	41	8	33	0	0
Housing Stability Voucher	0	0	0	0	0
Family Unification Program Voucher (FUP)	0	0	0	0	0
Foster Youth to Independence Initiative (FYI)	0	0	0	0	0
Permanent Supportive Housing	1	1	0	0	0
Other permanent housing dedicated for formerly homeless persons	0	0	0	0	0
TOTAL	57	13	44	0	0

New as of 10/1/2023: Existing data from Q23c prior to 10/1/2023 has been relocated to Q23d as appropriate.

Q23e: Exit Destination Type by Race and Ethnicity

	Total	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Homeless Situations	108	1	0	20	45	0	0	21	20	1	0
Institutional Situations	9	0	0	2	2	0	0	1	4	0	0
Temporary Housing Situations	103	0	0	34	32	0	0	16	18	3	0
Permanent Housing Situations	169	0	0	17	96	0	0	20	34	2	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	389	1	0	73	175	0	0	58	76	6	0

New as of 10/1/2023.

Q24a: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless -- moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Jail/prison	0	0	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

Q24d: Language of Persons Requiring Translation Assistance

Language Response (Top 20 Languages Selected)	Total Persons Requiring Translation Assistance	Language Name ¹
Different Preferred Language	36	
Total	36	

New as of 10/1/2023.The output of the languages has been sorted from most to least requested.

¹Language name lookup is provided by Sage. The CSV upload contains only the first two columns.

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	1	1	0	0
Not a Veteran	292	173	119	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0
Data Not Collected	0	0	0	0
Total	293	174	119	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	49	45	4	0	0
Not Chronically Homeless	426	129	297	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	5	0	5	0	0
Total	480	174	306	0	0

Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date	Report End Date	Total Active Clients
Operation SafeHouse	41	OSH SafeHouse Riverside Emergency Shelter (11-17)	262	0				CA-608	063048	0	Clarity HS	2024-07-01	2025-06-30	183

CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

Q05a: Report Validations Table

Category	Count of Clients for DQ	Count of Clients
Total Number of Persons Served	183	183
Number of Adults (Age 18 or Over)	0	0
Number of Children (Under Age 18)	183	183
Number of Persons with Unknown Age	0	0
Number of Leavers	177	177
Number of Adult Leavers	0	0
Number of Adult and Head of Household Leavers	177	177
Number of Stayers	6	6
Number of Adult Stayers	0	0
Number of Veterans	0	0
Number of Chronically Homeless Persons	0	0
Number of Youth Under Age 25	183	183
Number of Parenting Youth Under Age 25 with Children	0	0
Number of Adult Heads of Household	0	0
Number of Child and Unknown-Age Heads of Household	183	183
Heads of Households and Adult Stayers in the Project 365 Days or More	0	0

Effective 1/1/2023, this question includes separate columns for totals relevant to the DQ questions and totals relevant to the entire APR. Data uploaded prior to 1/1/2023 has been bulk updated to use the same totals for both columns in order to support calculations in the Aggregator.

Q06a: Data Quality: Personally Identifying Information

	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Name	0	1	0	1	<i>0.55%</i>
Social Security Number	115	1	0	116	<i>63.39%</i>
Date of Birth	0	0	1	1	<i>0.55%</i>
Race/Ethnicity	0	0	0	0	<i>0%</i>
Overall Score	0	0	0	117	<i>63.93%</i>

New as of 10/1/2023.
Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06b: Data Quality: Universal Data Elements

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Veteran Status	0	0	0	0	<i>0</i>
Project Start Date	0	0	0	0	<i>0%</i>
Relationship to Head of Household	0	0	0	0	<i>0%</i>
Enrollment CoC	0	0	0	0	<i>0%</i>
Disabling Condition	0	0	0	0	<i>0%</i>

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06c: Data Quality: Income and Housing Data Quality

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Error Rate
Destination	0	0	0	0	<i>0%</i>
Income and Sources at Start	0	0	0	0	<i>0%</i>
Income and Sources at Annual Assessment	0	0	0	0	<i>0</i>
Income and Sources at Exit	0	0	0	0	<i>0%</i>

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES-EE, ES-NbN, SH, Street Outreach	183	0	0	0	2	2	1.09%
TH	0	0	0	0	0	0	0
PH (All)	0	0	0	0	0	0	0
CE	0	0	0	0	0	0	0
SSO, Day Shelter, HP	0	0	0	0	0	0	0
Total	183	0	0	0	0	0	1.09%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06e: Data Quality: Timeliness

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
< 0 days	0	0
0 days	18	24
1-3 Days	87	65
4-6 Days	46	61
7-10 Days	21	16
11+ Days	6	11

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NbN)	0	0	0
Bed Night (All Clients in ES - NbN)	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	0	0	0	0	0
Children	183	0	0	183	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	183	0	0	183	0
For PSH & RRH – the total persons served who moved into housing	0	0	0	0	0

Q07b: Point-in-Time Count of Persons on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	5	0	0	5	0
April	4	0	0	4	0
July	7	0	0	7	0
October	5	0	0	5	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	183	0	0	183	0
For PSH & RRH – the total households served who moved into housing	0	0	0	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	5	0	0	5	0
April	4	0	0	4	0
July	7	0	0	7	0
October	5	0	0	5	0

Q09a: Number of Persons Contacted

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Newly Engaged

Number of Persons Engaged	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	0	0	0	0	0
5-12	14	0	0	14	0
13-17	169	0	0	169	0
18-24	0	0	0	0	0
25-34	0	0	0	0	0
35-44	0	0	0	0	0
45-54	0	0	0	0	0
55-64	0	0	0	0	0
65+	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	183	0	0	183	0

New as of 10/1/2023.

Q12: Race and Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
American Indian, Alaska Native, or Indigenous	1	0	0	1	0
Asian or Asian American	4	0	0	4	0
Black, African American, or African	34	0	0	34	0
Hispanic/Latina/e/o	8	0	0	8	0
Middle Eastern or North African	1	0	0	1	0
Native Hawaiian or Pacific Islander	0	0	0	0	0
White	27	0	0	27	0
Asian or Asian American & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Hispanic/Latina/e/o & American Indian, Alaska Native, or Indigenous	2	0	0	2	0
Middle Eastern or North African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Native Hawaiian or Pacific Islander & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
White & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/e/o & Asian or Asian American	2	0	0	2	0
Middle Eastern or North African & Asian or Asian American	0	0	0	0	0
Native Hawaiian or Pacific Islander & Asian or Asian American	0	0	0	0	0
White & Asian or Asian American	2	0	0	2	0
Hispanic/Latina/e/o & Black, African American, or African	14	0	0	14	0
Middle Eastern or North African & Black, African American, or African	0	0	0	0	0
Native Hawaiian or Pacific Islander & Black, African American, or African	0	0	0	0	0
White & Black, African American, or African	0	0	0	0	0
Middle Eastern or North African & Hispanic/Latina/e/o	0	0	0	0	0
Native Hawaiian or Pacific Islander & Hispanic/Latina/e/o	2	0	0	2	0
White & Hispanic/Latina/e/o	83	0	0	83	0
Native Hawaiian or Pacific Islander & Middle Eastern or North African	0	0	0	0	0
White & Middle Eastern or North African	0	0	0	0	0
White & Native Hawaiian or Pacific Islander	1	0	0	1	0
Multiracial – more than 2 races/ethnicity, with one being Hispanic/Latina/e/o	2	0	0	2	0
Multiracial – more than 2 races, where no option is Hispanic/Latina/e/o	0	0	0	0	0
Client Doesn't Know/Preferes Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	183	0	0	183	0

New as of 10/1/2023.

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☹	With Only Children	Unknown Household Type
Mental Health Disorder	0	0	0	0	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0	0	0	0
Chronic Health Condition	0	0	0	0	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	0	0	0	0	0	0	0
Physical Disability	0	0	0	0	0	0	0

☹ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☹	With Only Children	Unknown Household Type
Mental Health Disorder	0	0	0	0	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0	0	0	0
Chronic Health Condition	0	0	0	0	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	0	0	0	0	0	0	0
Physical Disability	0	0	0	0	0	0	0

☹ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☹	With Only Children	Unknown Household Type
Mental Health Disorder	0	0	0	0	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0	0	0	0
Chronic Health Condition	0	0	0	0	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	0	0	0	0	0	0	0
Physical Disability	0	0	0	0	0	0	0

☹ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: History of Domestic Violence, Sexual Assault, Dating Violence, Stalking, or Human Trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	0	0	0	0	0
No	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	183	0	0	183	0
Total	183	0	0	183	0

Q14b: Most recent experience of domestic violence, sexual assault, dating violence, stalking, or human trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Within the past three months	0	0	0	0	0
Three to six months ago	0	0	0	0	0
Six months to one year	0	0	0	0	0
One year ago, or more	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	0	0	0	0	0

New as of 10/1/2023.

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation	77	0	0	77	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	4	0	0	4	0
Safe Haven	2	0	0	2	0
Subtotal - Homeless Situations	83	0	0	83	0
Institutional Situations					
Foster care home or foster care group home	1	0	0	1	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Subtotal - Institutional Situations	1	0	0	1	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	3	0	0	3	0
Staying or living in a friend's room, apartment, or house	8	0	0	8	0
Staying or living in a family member's room, apartment, or house	88	0	0	88	0
Subtotal - Temporary Situations	99	0	0	99	0
Permanent Situations					
Rental by client, no ongoing housing subsidy	0	0	0	0	0
Rental by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Subtotal - Permanent Situations	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal - Other Situations	0	0	0	0	0
TOTAL	183	0	0	183	0

Updated 10/1/2023: Rows reordered and grouped differently. New "Rental by client, with ongoing housing subsidy" row includes data previously reported under separate subsidy types.
🕒 Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	0	0	0
\$1 - \$150	0	0	0
\$151 - \$250	0	0	0
\$251 - \$500	0	0	0
\$501 - \$1000	0	0	0
\$1,001 - \$1,500	0	0	0
\$1,501 - \$2,000	0	0	0
\$2,001+	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0
Data Not Collected	0	0	0
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	0	0
Number of Adult Stayers Without Required Annual Assessment	0	0	0
Total Adults	0	0	0

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	0	0	0
Unemployment Insurance	0	0	0
Supplemental Security Income (SSI)	0	0	0
Social Security Disability Insurance (SSDI)	0	0	0
VA Service-Connected Disability Compensation	0	0	0
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
Temporary Assistance for Needy Families (TANF)	0	0	0
General Assistance (GA)	0	0	0
Retirement Income from Social Security	0	0	0
Pension or retirement income from a former job	0	0	0
Child Support	0	0	0
Alimony and other spousal support	0	0	0
Other Source	0	0	0
Adults with Income Information at Start and Annual Assessment/Exit	0	0	0

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Unemployment Insurance	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Supplemental Security Income (SSI)	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Social Security Disability Insurance (SSDI)	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
VA Service-Connected Disability Compensation	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
VA Non-Service-Connected Disability Pension	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Private Disability Insurance	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Worker's Compensation	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Temporary Assistance for Needy Families (TANF)	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
General Assistance (GA)	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Retirement Income from Social Security	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Pension or retirement income from a former job	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Child Support	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Alimony and other spousal support	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Other source	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
No Sources	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Unduplicated Total Adults	0	0	0		0	0	0		0	0	0	

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutrition Assistance Program (SNAP) (Previously known as Food Stamps)	0	0	0
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	0	0	0
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	0	0	0

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
MEDICAID	114	0	110
MEDICARE	2	0	2
State Children's Health Insurance Program	0	0	0
Veteran's Health Administration (VHA)	0	0	0
Employer-Provided Health Insurance	2	0	2
Health Insurance obtained through COBRA	0	0	0
Private Pay Health Insurance	0	0	0
State Health Insurance for Adults	0	0	0
Indian Health Services Program	0	0	0
Other	0	0	0
No Health Insurance	65	0	62
Client Doesn't Know/Preferes Not to Answer	0	0	1
Data Not Collected	0	0	0
Number of Stayers Not Yet Required to Have an Annual Assessment	0	6	0
1 Source of Health Insurance	118	0	114
More than 1 Source of Health Insurance	0	0	0

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	105	101	4
8 to 14 days	33	31	2
15 to 21 days	38	38	0
22 to 30 days	7	7	0
31 to 60 days	0	0	0
61 to 90 days	0	0	0
91 to 180 days	0	0	0
181 to 365 days	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Total	183	177	6

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	0	0	0	0	0
Average length of time to housing	0	0	0	0	0
Persons who were exited without move-in	0	0	0	0	0
Total persons	0	0	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	105	0	0	105	0
8 to 14 days	33	0	0	33	0
15 to 21 days	38	0	0	38	0
22 to 30 days	7	0	0	7	0
31 to 60 days	0	0	0	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
731 days or more	0	0	0	0	0
Total	183	0	0	183	0

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	169	0	0	169	0
8 to 14 days	2	0	0	2	0
15 to 21 days	1	0	0	1	0
22 to 30 days	0	0	0	0	0
31 to 60 days	3	0	0	3	0
61 to 90 days	2	0	0	2	0
91 to 180 days	3	0	0	3	0
181 to 365 days	1	0	0	1	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
731 days or more	2	0	0	2	0
Total	183	0	0	183	0
Not yet moved into housing	0	0	0	0	0
Data not collected	0	0	0	0	0
Total persons	183	0	0	183	0

Q22f: Length of Time between Project Start Date and Housing Move-in Date by Race and Ethnicity

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	0	0	0	0	0	0	0	0	0	0
Persons Exited Without Move-In	0	0	0	0	0	0	0	0	0	0
Average time to Move-In	0	0	0	0	0	0	0	0	0	0
Median time to Move-In	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

New as of 10/1/2023.

Q22g: Length of Time Prior to Housing by Race and Ethnicity - based on 3.917 Date Homelessness Started

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	1	4	34	8	1	0	27	105	3	0
Persons Not Yet Moved Into Housing	0	0	0	0	0	0	0	0	0	0
Average time to Move-In	0	0	9.00	0	0	0	78.00	5.00	0	0
Median time to Move-In	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

New as of 10/1/2023.

Q23c: Exit Destination

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	8	0	0	8	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	0	0	0	0	0
Safe Haven	1	0	0	1	0
Subtotal - Homeless Situations	9	0	0	9	0
Institutional Situations					
Foster care home or foster care group home	18	0	0	18	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	2	0	0	2	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Subtotal - Institutional Situations	20	0	0	20	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g., room, apartment, or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g., room, apartment, or house)	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Subtotal - Temporary Situations	0	0	0	0	0
Permanent Situations					
Staying or living with family, permanent tenure	148	0	0	148	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Rental by client, no ongoing housing subsidy	0	0	0	0	0
Rental by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Subtotal - Permanent Situations	148	0	0	148	0
Other Situations					
No Exit Interview Completed	0	0	0	0	0
Other	0	0	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal - Other Situations	0	0	0	0	0
Total	177	0	0	177	0
Total persons exiting to positive housing destinations	148	0	0	148	0
Total persons whose destinations excluded them from the calculation	18	0	0	18	0
Percentage	93.08%	0	0	93.08%	0

Updated 10/1/2023: Rows reordered and grouped differently. Destinations with subsidies are now detailed in Q23d. Existing data has been updated to match new row order and relocated to Q23d as appropriate.
Numbers in *green italics* have been recalculated or weighted based on available totals.

Q23d: Exit Destination – Subsidy Type of Persons Exiting to Rental by Client With An Ongoing Subsidy

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
GPD TIP housing subsidy	0	0	0	0	0
VASH housing subsidy	0	0	0	0	0
RRH or equivalent subsidy	0	0	0	0	0
HCV voucher (tenant or project based) (not dedicated)	0	0	0	0	0
Public housing unit	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	0	0	0	0	0
Housing Stability Voucher	0	0	0	0	0
Family Unification Program Voucher (FUP)	0	0	0	0	0
Foster Youth to Independence Initiative (FYI)	0	0	0	0	0
Permanent Supportive Housing	0	0	0	0	0
Other permanent housing dedicated for formerly homeless persons	0	0	0	0	0
TOTAL	0	0	0	0	0

New as of 10/1/2023: Existing data from Q23c prior to 10/1/2023 has been relocated to Q23d as appropriate.

Q23e: Exit Destination Type by Race and Ethnicity

	Total	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Homeless Situations	9	0	0	2	1	0	0	1	5	0	0
Institutional Situations	20	0	1	4	0	0	0	2	13	0	0
Temporary Housing Situations	0	0	0	0	0	0	0	0	0	0	0
Permanent Housing Situations	148	1	3	28	7	1	0	23	83	2	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	177	1	4	34	8	1	0	26	101	2	0

New as of 10/1/2023.

Q24a: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start–Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start–With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start–With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start–Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit–With on-going subsidy	0	0	0	0	0
Moved to new housing unit–Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Jail/prison	0	0	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

Q24d: Language of Persons Requiring Translation Assistance

Language Response (Top 20 Languages Selected)	Total Persons Requiring Translation Assistance	Language Name ¹
Different Preferred Language	0	
Total	0	

New as of 10/1/2023.The output of the languages has been sorted from most to least requested.

¹Language name lookup is provided by Sage. The CSV upload contains only the first two columns.

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	0	0	0	0
Not a Veteran	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0
Data Not Collected	0	0	0	0
Total	0	0	0	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	0	0	0	0	0
Not Chronically Homeless	183	0	0	183	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	183	0	0	183	0

Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date	Report End Date	Total Active Clients
Path of Life Ministries	2	POL Year Round Emergency Shelter	161	0				CA-608	063048	0	Clarity HS	2024-07-01	2025-06-30	121

CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

Q05a: Report Validations Table

Category	Count of Clients for DQ	Count of Clients
Total Number of Persons Served	121	121
Number of Adults (Age 18 or Over)	119	119
Number of Children (Under Age 18)	2	2
Number of Persons with Unknown Age	0	0
Number of Leavers	102	102
Number of Adult Leavers	102	102
Number of Adult and Head of Household Leavers	102	102
Number of Stayers	19	19
Number of Adult Stayers	17	17
Number of Veterans	8	8
Number of Chronically Homeless Persons	45	45
Number of Youth Under Age 25	8	8
Number of Parenting Youth Under Age 25 with Children	0	0
Number of Adult Heads of Household	119	119
Number of Child and Unknown-Age Heads of Household	0	0
Heads of Households and Adult Stayers in the Project 365 Days or More	0	0

Effective 1/1/2023, this question includes separate columns for totals relevant to the DQ questions and totals relevant to the entire APR. Data uploaded prior to 1/1/2023 has been bulk updated to use the same totals for both columns in order to support calculations in the Aggregator.

Q06a: Data Quality: Personally Identifying Information

	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Name	0	1	0	1	0.83%
Social Security Number	6	0	0	6	4.96%
Date of Birth	0	0	0	0	0%
Race/Ethnicity	0	0	0	0	0%
Overall Score	0	0	0	7	5.79%

as of 10/1/2023.

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06b: Data Quality: Universal Data Elements

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of
					Issue Rate
Veteran Status	0	0	0	0	0%
Project Start Date	0	0	0	0	0%
Relationship to Head of Household	0	0	2	2	1.65%
Enrollment CoC	0	0	0	0	0%
Disabling Condition	0	0	0	0	0%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06c: Data Quality: Income and Housing Data Quality

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of
					Error Rate
Destination	0	0	0	0	0%
Income and Sources at Start	0	0	0	0	0%
Income and Sources at Annual Assessment	0	0	0	0	0
Income and Sources at Exit	0	0	0	0	0%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES-EE, ES-NbN, SH, Street Outreach	119	0	0	0	0	0	0
TH	0	0	0	0	0	0	0
PH (All)	0	0	0	0	0	0	0
CE	0	0	0	0	0	0	0
SSO, Day Shelter, HP	0	0	0	0	0	0	0
Total	119	0	0	0	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06e: Data Quality: Timeliness

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
< 0 days	0	3
0 days	1	16
1-3 Days	78	54
4-6 Days	11	18
7-10 Days	2	2
11+ Days	11	9

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NbN)	0	0	0
Bed Night (All Clients in ES - NbN)	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	119	119	0	0	0
Children	2	0	0	2	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	121	119	0	2	0
For PSH & RRH – the total persons served who moved into housing	0	0	0	0	0

Q07b: Point-in-Time Count of Persons on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	10	10	0	0	0
April	13	11	0	2	0
July	15	15	0	0	0
October	14	14	0	0	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	119	119	0	0	0
For PSH & RRH – the total households served who moved into housing	0	0	0	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	10	10	0	0	0
April	12	11	0	1	0
July	15	15	0	0	0
October	14	14	0	0	0

Q09a: Number of Persons Contacted

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Newly Engaged

Number of Persons Engaged	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	0	0	0	0	0
5-12	0	0	0	0	0
13-17	2	0	0	2	0
18-24	6	6	0	0	0
25-34	31	31	0	0	0
35-44	22	22	0	0	0
45-54	24	24	0	0	0
55-64	28	28	0	0	0
65+	8	8	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	121	119	0	2	0

New as of 10/1/2023.

Q12: Race and Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Asian or Asian American	2	2	0	0	0
Black, African American, or African	34	34	0	0	0
Hispanic/Latina/e/o	10	10	0	0	0
Middle Eastern or North African	0	0	0	0	0
Native Hawaiian or Pacific Islander	0	0	0	0	0
White	30	28	0	2	0
Asian or Asian American & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & American Indian, Alaska Native, or Indigenous	1	1	0	0	0
Hispanic/Latina/e/o & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Middle Eastern or North African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Native Hawaiian or Pacific Islander & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
White & American Indian, Alaska Native, or Indigenous	1	1	0	0	0
Black, African American, or African & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/e/o & Asian or Asian American	0	0	0	0	0
Middle Eastern or North African & Asian or Asian American	0	0	0	0	0
Native Hawaiian or Pacific Islander & Asian or Asian American	0	0	0	0	0
White & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/e/o & Black, African American, or African	2	2	0	0	0
Middle Eastern or North African & Black, African American, or African	0	0	0	0	0
Native Hawaiian or Pacific Islander & Black, African American, or African	0	0	0	0	0
White & Black, African American, or African	2	2	0	0	0
Middle Eastern or North African & Hispanic/Latina/e/o	1	1	0	0	0
Native Hawaiian or Pacific Islander & Hispanic/Latina/e/o	0	0	0	0	0
White & Hispanic/Latina/e/o	37	37	0	0	0
Native Hawaiian or Pacific Islander & Middle Eastern or North African	0	0	0	0	0
White & Middle Eastern or North African	0	0	0	0	0
White & Native Hawaiian or Pacific Islander	0	0	0	0	0
Multiracial – more than 2 races/ethnicity, with one being Hispanic/Latina/e/o	1	1	0	0	0
Multiracial – more than 2 races, where no option is Hispanic/Latina/e/o	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	121	119	0	2	0

New as of 10/1/2023.

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☰	With Only Children	Unknown Household Type
Mental Health Disorder	69	69	0	0	0	0	0
Alcohol Use Disorder	7	7	0	0	0	0	0
Drug Use Disorder	14	14	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	11	11	0	0	0	0	0
Chronic Health Condition	48	48	0	0	0	0	0
HIV/AIDS	4	4	0	0	0	0	0
Developmental Disability	11	11	0	0	0	0	0
Physical Disability	32	32	0	0	0	0	0

☰ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☰	With Only Children	Unknown Household Type
Mental Health Disorder	59	59	0	0	0	0	0
Alcohol Use Disorder	6	6	0	0	0	0	0
Drug Use Disorder	12	12	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	11	11	0	0	0	0	0
Chronic Health Condition	41	41	0	0	0	0	0
HIV/AIDS	4	4	0	0	0	0	0
Developmental Disability	11	11	0	0	0	0	0
Physical Disability	25	25	0	0	0	0	0

☰ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☰	With Only Children	Unknown Household Type
Mental Health Disorder	10	10	0	0	0	0	0
Alcohol Use Disorder	1	1	0	0	0	0	0
Drug Use Disorder	2	2	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0	0	0	0
Chronic Health Condition	7	7	0	0	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	0	0	0	0	0	0	0
Physical Disability	7	7	0	0	0	0	0

☰ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: History of Domestic Violence, Sexual Assault, Dating Violence, Stalking, or Human Trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	17	17	0	0	0
No	102	102	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	119	119	0	0	0

Q14b: Most recent experience of domestic violence, sexual assault, dating violence, stalking, or human trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Within the past three months	5	5	0	0	0
Three to six months ago	0	0	0	0	0
Six months to one year	0	0	0	0	0
One year ago, or more	12	12	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	17	17	0	0	0

New as of 10/1/2023.

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation	57	57	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	6	6	0	0	0
Safe Haven	7	7	0	0	0
Subtotal - Homeless Situations	70	70	0	0	0
Institutional Situations					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	15	15	0	0	0
Jail, prison, or juvenile detention facility	1	1	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	20	20	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Subtotal - Institutional Situations	36	36	0	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	5	5	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living in a friend's room, apartment, or house	2	2	0	0	0
Staying or living in a family member's room, apartment, or house	1	1	0	0	0
Subtotal - Temporary Situations	8	8	0	0	0
Permanent Situations					
Rental by client, no ongoing housing subsidy	5	5	0	0	0
Rental by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Subtotal - Permanent Situations	5	5	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal - Other Situations	0	0	0	0	0
TOTAL	119	119	0	0	0

Updated 10/1/2023: Rows reordered and grouped differently. New "Rental by client, with ongoing housing subsidy" row includes data previously reported under separate subsidy types.
🕒 Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	86	0	73
\$1 - \$150	1	0	1
\$151 - \$250	2	0	1
\$251 - \$500	3	0	3
\$501 - \$1000	7	0	7
\$1,001 - \$1,500	13	0	11
\$1,501 - \$2,000	4	0	3
\$2,001+	3	0	3
Client Doesn't Know/Prefers Not to Answer	0	0	0
Data Not Collected	0	0	0
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	17	0
Number of Adult Stayers Without Required Annual Assessment	0	0	0
Total Adults	119	17	102

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	6	0	5
Unemployment Insurance	2	0	2
Supplemental Security Income (SSI)	16	0	15
Social Security Disability Insurance (SSDI)	6	0	4
VA Service-Connected Disability Compensation	0	0	0
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
Temporary Assistance for Needy Families (TANF)	1	0	1
General Assistance (GA)	1	0	1
Retirement Income from Social Security	0	0	0
Pension or retirement income from a former job	0	0	0
Child Support	0	0	0
Alimony and other spousal support	1	0	1
Other Source	0	0	0
Adults with Income Information at Start and Annual Assessment/Exit	0	0	102

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	2	3	5	40.00%	0	0	0	0	0	0	0	0
Unemployment Insurance	2	0	2	100.00%	0	0	0	0	0	0	0	0
Supplemental Security Income (SSI)	14	1	15	93.33%	0	0	0	0	0	0	0	0
Social Security Disability Insurance (SSDI)	4	0	4	100.00%	0	0	0	0	0	0	0	0
VA Service-Connected Disability Compensation	0	0	0	0	0	0	0	0	0	0	0	0
VA Non-Service-Connected Disability Pension	0	0	0	0	0	0	0	0	0	0	0	0
Private Disability Insurance	0	0	0	0	0	0	0	0	0	0	0	0
Worker's Compensation	0	0	0	0	0	0	0	0	0	0	0	0
Temporary Assistance for Needy Families (TANF)	0	1	1	0%	0	0	0	0	0	0	0	0
General Assistance (GA)	1	0	1	100.00%	0	0	0	0	0	0	0	0
Retirement Income from Social Security	0	0	0	0	0	0	0	0	0	0	0	0
Pension or retirement income from a former job	0	0	0	0	0	0	0	0	0	0	0	0
Child Support	0	0	0	0	0	0	0	0	0	0	0	0
Alimony and other spousal support	1	0	1	100.00%	0	0	0	0	0	0	0	0
Other source	0	0	0	0	0	0	0	0	0	0	0	0
No Sources	55	18	73	75.34%	0	0	0	0	0	0	0	0
Unduplicated Total Adults	79	23	102		0	0	0		0	0	0	

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutrition Assistance Program (SNAP) (Previously known as Food Stamps)	65	0	57
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	0	0	0
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	1	0	1

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
MEDICAID	93	0	78
MEDICARE	6	0	6
State Children's Health Insurance Program	0	0	0
Veteran's Health Administration (VHA)	1	0	1
Employer-Provided Health Insurance	0	0	0
Health Insurance obtained through COBRA	0	0	0
Private Pay Health Insurance	0	0	0
State Health Insurance for Adults	0	0	0
Indian Health Services Program	0	0	0
Other	6	0	4
No Health Insurance	24	0	20
Client Doesn't Know/Preferes Not to Answer	0	0	0
Data Not Collected	0	0	0
Number of Stayers Not Yet Required to Have an Annual Assessment	0	17	0
1 Source of Health Insurance	88	0	75
More than 1 Source of Health Insurance	9	0	7

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	37	33	4
8 to 14 days	14	13	1
15 to 21 days	7	5	2
22 to 30 days	12	8	4
31 to 60 days	16	12	4
61 to 90 days	20	16	4
91 to 180 days	12	12	0
181 to 365 days	2	2	0
366 to 730 days (1-2 Yrs)	1	1	0
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Total	121	102	19

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	0	0	0	0	0
Average length of time to housing	0	0	0	0	0
Persons who were exited without move-in	0	0	0	0	0
Total persons	0	0	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	37	37	0	0	0
8 to 14 days	14	14	0	0	0
15 to 21 days	7	7	0	0	0
22 to 30 days	12	12	0	0	0
31 to 60 days	16	16	0	0	0
61 to 90 days	20	18	0	2	0
91 to 180 days	12	12	0	0	0
181 to 365 days	2	2	0	0	0
366 to 730 days (1-2 Yrs)	1	1	0	0	0
731 days or more	0	0	0	0	0
Total	121	119	0	2	0

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	41	41	0	0	0
8 to 14 days	7	7	0	0	0
15 to 21 days	2	2	0	0	0
22 to 30 days	2	2	0	0	0
31 to 60 days	6	6	0	0	0
61 to 90 days	3	3	0	0	0
91 to 180 days	8	8	0	0	0
181 to 365 days	1	1	0	0	0
366 to 730 days (1-2 Yrs)	11	11	0	0	0
731 days or more	37	37	0	0	0
Total	118	118	0	0	0
Not yet moved into housing	0	0	0	0	0
Data not collected	3	1	0	2	0
Total persons	121	119	0	2	0

Q22f: Length of Time between Project Start Date and Housing Move-in Date by Race and Ethnicity

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	0	0	0	0	0	0	0	0	0	0
Persons Exited Without Move-In	0	0	0	0	0	0	0	0	0	0
Average time to Move-In	0	0	0	0	0	0	0	0	0	0
Median time to Move-In	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

New as of 10/1/2023.

Q22g: Length of Time Prior to Housing by Race and Ethnicity - based on 3.917 Date Homelessness Started

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	0	2	34	10	0	0	28	41	4	0
Persons Not Yet Moved Into Housing	0	0	0	0	0	0	0	0	0	0
Average time to Move-In	0	188.00	910.00	584.00	0	0	1033.00	753.00	964.00	0
Median time to Move-In	0.00	188.00	77.00	52.00	0.00	0.00	11.00	94.00	16.00	0.00

New as of 10/1/2023.

Q23c: Exit Destination

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	80	80	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	9	9	0	0	0
Safe Haven	0	0	0	0	0
Subtotal - Homeless Situations	89	89	0	0	0
Institutional Situations					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	2	2	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	1	1	0	0	0
Subtotal - Institutional Situations	3	3	0	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	1	1	0	0	0
Residential project or halfway house with no homeless criteria	1	1	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g., room, apartment, or house)	1	1	0	0	0
Staying or living with friends, temporary tenure (e.g., room, apartment, or house)	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Subtotal - Temporary Situations	3	3	0	0	0
Permanent Situations					
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Rental by client, no ongoing housing subsidy	0	0	0	0	0
Rental by client, with ongoing housing subsidy	7	7	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Subtotal - Permanent Situations	7	7	0	0	0
Other Situations					
No Exit Interview Completed	0	0	0	0	0
Other	0	0	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal - Other Situations	0	0	0	0	0
Total	102	102	0	0	0
Total persons exiting to positive housing destinations	7	7	0	0	0
Total persons whose destinations excluded them from the calculation	2	2	0	0	0
Percentage	7.00%	7.00%	0	0	0

Updated 10/1/2023: Rows reordered and grouped differently. Destinations with subsidies are now detailed in Q23d. Existing data has been updated to match new row order and relocated to Q23d as appropriate.
Numbers in *green italics* have been recalculated or weighted based on available totals.

Q23d: Exit Destination – Subsidy Type of Persons Exiting to Rental by Client With An Ongoing Subsidy

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
GPD TIP housing subsidy	0	0	0	0	0
VASH housing subsidy	1	1	0	0	0
RRH or equivalent subsidy	0	0	0	0	0
HCV voucher (tenant or project based) (not dedicated)	0	0	0	0	0
Public housing unit	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	0	0	0	0	0
Housing Stability Voucher	0	0	0	0	0
Family Unification Program Voucher (FUP)	0	0	0	0	0
Foster Youth to Independence Initiative (FYI)	0	0	0	0	0
Permanent Supportive Housing	3	3	0	0	0
Other permanent housing dedicated for formerly homeless persons	3	3	0	0	0
TOTAL	7	7	0	0	0

New as of 10/1/2023: Existing data from Q23c prior to 10/1/2023 has been relocated to Q23d as appropriate.

Q23e: Exit Destination Type by Race and Ethnicity

	Total	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Homeless Situations	89	0	2	20	7	0	0	23	35	2	0
Institutional Situations	3	0	0	1	0	0	0	1	1	0	0
Temporary Housing Situations	3	0	0	2	0	0	0	0	1	0	0
Permanent Housing Situations	7	0	0	4	0	0	0	1	2	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	102	0	2	27	7	0	0	25	39	2	0

New as of 10/1/2023.

Q24a: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start–Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start–With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start–With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start–Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit–With on-going subsidy	0	0	0	0	0
Moved to new housing unit–Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Jail/prison	0	0	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

Q24d: Language of Persons Requiring Translation Assistance

Language Response (Top 20 Languages Selected)	Total Persons Requiring Translation Assistance	Language Name ¹
Different Preferred Language	0	
Total	0	

New as of 10/1/2023.The output of the languages has been sorted from most to least requested.

¹Language name lookup is provided by Sage. The CSV upload contains only the first two columns.

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	4	4	0	0
Non-Chronically Homeless Veteran	4	4	0	0
Not a Veteran	111	111	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0
Data Not Collected	0	0	0	0
Total	119	119	0	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	45	45	0	0	0
Not Chronically Homeless	76	74	0	2	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	121	119	0	2	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System

DATE: 08-25-25
TIME: 12:04
PAGE: 1

Section 3 Report
Grantee: RIVERSIDE COUNTY

REPORT FOR CPD PROGRAM CDBG, HOME, HESG, HOME-ARP
PGM YR 2024

Section 3 Total By Program		CDBG	HOME
Total Number of Activities		7	1
Total Labor Hours		0	10,256
Section 3 Worker Hours		0	0
Targeted Section 3 Worker Hours		0	0
Qualitative Efforts			
A	Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0	1
B	Outreach efforts to generate job applicants who are Other Funding Targeted Workers	0	0
C	Direct, on-the job training (including apprenticeships)	0	0
D	Indirect training such as arranging for, contracting for, or paying tuition for, off-site training	0	0
E	Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching)	0	0
F	Outreach efforts to identify and secure bids from Section 3 business concerns	0	1
G	Technical assistance to help Section 3 business concerns understand and bid on contracts	0	0
H	Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns	0	0
I	Provided or connected residents with assistance in seeking employment including: drafting resumes,preparing for interviews, finding job opportunities, connecting residents to job placement services	0	0
J	Held one or more job fairs	0	0
K	Provided or connected residents with supportive services that can provide direct services or referrals	0	0
L	Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation	0	0
M	Assisted residents with finding child care	0	0
N	Assisted residents to apply for/or attend community college or a four year educational institution	0	0
O	Assisted residents to apply for or attend vocational/technical training	0	0
P	Assisted residents to obtain financial literacy training and/or coaching	0	0
Q	Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns	0	0
R	Provided or connected residents with training on computer use or online technologies	0	0
S	Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses	0	0
T	Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act	0	0
U	Other	0	1



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System

DATE: 08-25-25
TIME: 12:04
PAGE: 2

Section 3 Report
Grantee: RIVERSIDE COUNTY

Section 3 Details By Program, Program Year & Activity

Program	Program Year	Field Office	Grantee	Activity ID	Activity Name	Qualitative Efforts - Other Effort Description	Total Labor Hours	S3 Worker Hours	S3W Benchmark Met (25%)	Targeted S3W Hours	Targeted S3W Benchmark Met (5%)	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	
CDBG	2024	LOS ANGELES	RIVERSIDE COUNTY	6674	3.SJ.09-22 - Mistletoe Park Restroom Facility Improvement Project		0	0	No	0	No																						
CDBG	2024	LOS ANGELES	RIVERSIDE COUNTY	6719	9.232-22 - Desert Rose Apartments Renovation Project Phase II		0	0	No	0	No																						
CDBG	2024	LOS ANGELES	RIVERSIDE COUNTY	6777	3.MR.76-23 - Pedestrian Safety Enhancement Project		0	0	No	0	No																						
CDBG	2024	LOS ANGELES	RIVERSIDE COUNTY	6834	9.242-23 - Home Gardens Library Improvement Project		0	0	No	0	No																						
CDBG	2024	LOS ANGELES	RIVERSIDE COUNTY	6890	2.LE.88-24 - ADA Sidewalk Improvement Project		0	0	No	0	No																						
CDBG	2024	LOS ANGELES	RIVERSIDE COUNTY	6898	3.MR.81-24 - Pedestrian Safety Enhancement Project		0	0	No	0	No																						
CDBG	2024	LOS ANGELES	RIVERSIDE COUNTY	6927	4.DHS.39-24 - John H. Furbee Aquatic Center Improvements		0	0	No	0	No																						
CDBG	2024	Total for 2024					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CDBG	Total						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HOME	2024	LOS ANGELES	RIVERSIDE COUNTY	6621	HM4-20-004; Placita Dolores Huerta (Coachella Valley I)	Section 3 Opportunity Portal	10,256	0	No	0	No	X					X															X	
HOME	2024	Total for 2024					10,256	0	0	0	0	1	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
HOME	Total						10,256	0	0	0	0	1	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1

Legend

- A Outreach efforts to generate job applicants who are Public Housing Targeted Workers
- B Outreach efforts to generate job applicants who are Other Funding Targeted Workers.
- C Direct, on-the job training (including apprenticeships).
- D Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.
- E Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).
- F Outreach efforts to identify and secure bids from Section 3 business concerns.
- G Technical assistance to help Section 3 business concerns understand and bid on contracts.
- H Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.
- I Provided or connected residents with assistance in seeking employment including: drafting resumes,preparing for interviews, finding job opportunities, connecting residents to job placement services.
- J Held one or more job fairs.
- K Provided or connected residents with supportive services that can provide direct services or referrals.
- L Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System

DATE: 08-25-25
TIME: 12:04
PAGE: 3

Section 3 Report

Grantee: RIVERSIDE COUNTY

- M** Assisted residents with finding child care.
- N** Assisted residents to apply for/or attend community college or a four year educational institution.
- O** Assisted residents to apply for or attend vocational/technical training.
- P** Assisted residents to obtain financial literacy training and/or coaching.
- Q** Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.
- R** Provided or connected residents with training on computer use or online technologies.
- S** Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.
- T** Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.
- U** Other

APPENDIX D

Public Notice and Proof of Publication

**NOTICE OF AVAILABILITY FOR
PUBLIC REVIEW AND COMMENT**

**2024-2025 DRAFT COMMUNITY PLANNING AND DEVELOPMENT PROGRAMS
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT**

NOTICE IS HEREBY GIVEN, pursuant to the provisions of 24 CFR Part 91.105(d) of the U.S. Department of Housing and Urban Development (HUD) Community Planning and Development (CPD) Programs, that the County of Riverside has prepared the Draft Consolidated Annual Performance and Evaluation Report (CAPER) for the 2024-2025 Program Year. This report is now available for public review and comment. This draft report contains assessments by the County on the use of CDBG, HOME, ESG, and HOME-ARP funds allocated to the County and subrecipients to carry out projects or activities within Riverside County.

A copy of the 2024-2025 Consolidated Annual Performance and Evaluation Report (CAPER) is available for public review and comment until 4:00 PM September 25, 2025, at the offices of the Riverside County Housing and Workforce Solutions Community Solutions Division, located at:

Riverside Office

Riverside County HWS - Community and Housing Development Department
3403 Tenth Street, Suite 300,
Riverside, CA 92501

Indio Office

Riverside County HWS - Community and Housing Development Department
44-199 Monroe St., Suite B,
Indio, CA 92201

The Draft CAPER may also be viewed online at <https://rivcohws.org/community-and-housing-development>.

All written comments regarding the Draft CAPER or the County's CPD programs must be submitted no later than 4:00 p.m., September 25, 2025. Postmarks after this date will not be accepted.

For more information, please contact the Housing and Workforce Solutions Community and Housing Development Department at (951) 955-5933 or by email at RivcoCDBG@rivco.org.

Individuals with hearing or speech disabilities can access information about the 2024-2025 CAPER by utilizing the California Relay Service at 7-1-1.

Alternative formats of the Draft CAPER are available upon request.

Juan Garcia, HWS Deputy Director – CHD – CDBG/HOME/ESG Programs

**AVISO DE DISPONIBILIDAD PARA
REVISIÓN Y COMENTARIOS PÚBLICOS**

**BORRADOR DE PROGRAMAS DE PLANIFICACIÓN Y DESARROLLO COMUNITARIO 2024-2025
INFORME ANUAL CONSOLIDADO DE RENDIMIENTO Y EVALUACIÓN**

POR LA PRESENTE SE NOTIFICA, de conformidad con las disposiciones de 24 CFR Parte 91.105 (d) de los Programas de Planificación y Desarrollo Comunitario (CPD) del Departamento de Vivienda y Desarrollo Urbano de EE. UU. (HUD), que el Condado de Riverside ha preparado el Borrador del Informe Anual Consolidado de Desempeño y Evaluación (CAPER) para el Año Programático 2024-2025. Este informe ya está disponible para revisión y comentarios públicos. Este informe preliminar contiene evaluaciones del Condado sobre el uso de fondos CDBG, HOME, ESG y HOME-ARP asignados al Condado y a los subrecipientes para llevar a cabo proyectos o actividades dentro del Condado de Riverside.

Una copia del Borrador del Informe Anual Consolidado de Desempeño y Evaluación (CAPER) 2024-2025 está disponible para revisión y comentarios públicos hasta las 4:00 p. m. del 25 de septiembre de 2025, en las oficinas de la División de Soluciones Comunitarias de Soluciones de Vivienda y Fuerza Laboral del Condado de Riverside, ubicadas en:

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La primera versión del 2024-2025CAPER también se puede ver en línea en
<https://rivcohws.org/community-and-housing-development>.

Para que los comentarios se incluyan en el informe del Condado a HUD, todos los comentarios relacionados con el CAPER o los programas de CPD del Condado deben enviarse por escrito a más tardar a las 4:00 p.m., el 25 de septiembre de 2025.
(no se aceptan matasellos tardíos).

Para obtener más información, puede comunicarse con el Departamento de Desarrollo Comunitario y de Vivienda de HWS por teléfono al (951) 955-5933 o por correo electrónico al RivcoCDBG@rivco.org.

Las personas con discapacidades auditivas o del habla pueden acceder a información sobre el CAPER 2024-2025 utilizando el Servicio de Retransmisión de California al 711.

Los formatos alternativos del Borrador 2024-2025 CAPER están disponibles a pedido.

Juan García, Deputy Director de HWS – CHD – Programas CDBG/HOME/ESG

Ad Preview

**NOTICE OF AVAILABILITY FOR
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2024-2025 DRAFT COMMUNITY PLANNING
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**AVISO DE DISPONIBILIDAD PARA
REVISIÓN Y COMENTARIOS PÚBLICOS
BORRADOR DE PROGRAMAS DE PLANIFICACIÓN
Y DESARROLLO COMUNITARIO 2024-2025
INFORME ANUAL CONSOLIDADO DE RENDIMIENTO Y
EVALUACIÓN**

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Para que los comentarios se incluyan en el informe del Condado a HUD, todos los comentarios relacionados con el CAPER o los programas de CPD del Condado deben enviarse por escrito a más tardar a las 4:00 p.m., el 25 de septiembre de 2025.

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Juan García, Deputy Director de HWS - CHD - Programas CDBG/HOME/ESG
No. 11621863 Sept 10, 2025

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Juan Garcia, HWS Deputy Director - CHD - CDBG/HOME/ESG Programs
The Press-Enterprise
Published: 9/10/25

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The Press-Enterprise
Published: 9/10/25

APPENDIX E

Continuation of Sections
CR-05, CR-15, and CR-25

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APPENDIX F

Continuation of Sections
CR-35, CR-40, and CR-50

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