

SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.40  
(ID # 29534)

**MEETING DATE:**  
Tuesday, December 16, 2025

**FROM :** RIVERSIDE COUNTY INFORMATION TECHNOLOGY AND EXECUTIVE OFFICE

**SUBJECT:** RIVERSIDE COUNTY INFORMATION TECHNOLOGY AND EXECUTIVE OFFICE: Approve and direct the Auditor-Controller to make the budget adjustment as shown in Schedule A to fund the RivCoOne project, All Districts. [\$300,000 - General Fund Contingency Budget-100%] (4/5 Vote Required)

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Approve and direct the Auditor-Controller to make the budget adjustment as shown in Schedule A to fund the RivCoOne project.

**ACTION:**4/5 Vote Required, Policy

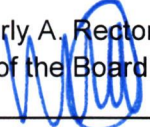
  
Karan Chandran, Chief Information Officer 12/3/2025

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**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Spiegel, seconded by Supervisor Perez and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Spiegel, Washington, Perez, and Gutierrez  
Nays: None  
Absent: Medina  
Date: December 16, 2025  
xc: RCIT, EO

Kimberly A. Rector  
Clerk of the Board  
By:   
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,  
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<b>FINANCIAL DATA</b>	<b>Current Fiscal Year:</b>	<b>Next Fiscal Year:</b>	<b>Total Cost:</b>	<b>Ongoing Cost</b>
<b>COST</b>	\$ 300,000	\$ 0	\$ 300,000	\$ 0
<b>NET COUNTY COST</b>	\$ 300,000	\$ 0	\$ 300,000	\$ 0
<b>SOURCE OF FUNDS:</b> General Fund Contingency Budget-100%			<b>Budget Adjustment:</b> Yes	
			<b>For Fiscal Year:</b> 25/26	

**C.E.O. RECOMMENDATION:** Approve

**BACKGROUND:**

**Summary**

Riverside County Information Technology (RCIT) and the Executive Office (EO) recommend that the Board approve budget adjustments as referenced in Schedule A. These adjustments support cloud utilization costs from January 2026 through July 2026 for the RivCoONE Coordinated Care System and data hub, in support of the Integrated Service Delivery (ISD) initiative.

The RivCoONE Coordinated Care System and data hub establish the core technological components of a data lake, identity resolution, permissible data sharing across existing systems, the development of a common user interface, and an environment for data analytics and performance reporting. Cross-department coordination and permissible data sharing are necessary to improve clients' well-being and self-sufficiency outcomes and to operationalize and institutionalize a client-centered care delivery model for all services.

The Board approved the development and implementation of the RivCoONE Coordinated Care System, along with a single integrated data hub to host agency-approved shared data, on March 11, 2025 (Agenda No. 3.22). The system is being developed in three phases: Phase One was released in October 2025, Phase Two is scheduled for release in January 2026, and Phase Three is set for release in March 2026. Currently, this solution is utilized by participating care coordinators from Riverside University Health System (RUHS), the Department of Public Social Services (DPSS), the Department of Housing and Workforce Solutions (HWS), and the Office on Aging (OOA).

Approval of this request will fund the cloud utilization services currently used by the RivCoONE Coordinated Care System and data hub and facilitate the expansion to other departments.

**Impact on Residents and Businesses**

There are no negative impacts on residents or businesses in the County of Riverside.

**ATTACHMENTS:**

1. Schedule A

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,  
STATE OF CALIFORNIA

  
Brett Austin, Supervising Accountant

12/3/2025

  
Alonzo Barrera, Principal Management Analyst

12/3/2025

  
Sarah Franco, Assistant County Executive Officer

12/9/2025

**SCHEDULE A - BUDGET ADJUSTMENT FY 2025-2026**

**Increase appropriations:**

45500-7400100000-521640      Maint-Software      \$300,000

**Increase estimated revenues:**

45500-7400100000-790600      Contrib. Fr Other County Funds      \$300,000

**Decrease appropriations:**

10000-1109000000-581000      EO-Approp. for Contingency-General      \$300,000

**Anticipated Increase in Unassigned Fund Balance:**

10000-1109000000-370100      Unassigned Fund Balance      \$300,000

**Increase appropriations:**

10000-1101000000-551100      Contribution To Other Funds      \$300,000

**Anticipated Use of Unassigned Fund Balance:**

10000-1101000000-370100      Unassigned Fund Balance      \$300,000