

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.4
(ID # 29652)

MEETING DATE:
Tuesday, January 13, 2026

FROM : AUDITOR CONTROLLER

SUBJECT: AUDITOR CONTROLLER: Approval of FY 26/27 General Support Services Payroll Warrant Rate, All Districts. [\$0]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the General Support Services payroll warrant rate of \$6.26 per warrant.


ACTION:Policy


Ben J. Benoit, COUNTY AUDITOR-CONTROLLER 12/29/2025

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Gutierrez, seconded by Supervisor Spiegel and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Medina, Spiegel, Washington, Perez, and Gutierrez
Nays: None
Absent: None
Date: January 13, 2026
xc: Auditor

Kimberly A. Rector
Clerk of the Board
By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 0	\$ 0	\$ 0	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: N/A			Budget Adjustment:	No
			For Fiscal Year:	2026/27

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

The proposed County/Flood Payroll Warrant/Direct Deposit General Support Services Fee rate remains flat at \$6.26, compared to the previous FY 2025/26 rate of \$6.26.

The proposed rate was prepared in accordance with Board Policy B-4 and Board Policy B-28. A detailed analysis supporting the calculation is available at the Office of the Auditor-Controller.

Impact on Residents and Businesses

Approval of the proposed rate will allow the Auditor-Controller's Payroll Division to continue to assist its customers with the payroll function. This support will contribute to the overall efficiency of departmental operations and will allow each department to better serve Riverside County residents.

SCHEDULE A. Payroll Transaction Charge FY 2026/27

DeptID Budgetary Level 4	Department Name	Number of Pay Warrants & Advices Per Pay Period	Proposed Trans Rate FY 2026/2027	Charge Per Pay Period	No. of Pay Periods Charged	Estimated Annual Charge FY26/27
1000100000	Board Of Supervisors	73	\$6.26	457	26	\$11,890
1000200000	Assessment Appeals Board	11	\$6.26	71	26	\$1,840
1100100000	Executive Office	51	\$6.26	322	26	\$8,372
1111500000	Integrated Service Delivery	8	\$6.26	51	26	\$1,336
1130100000	Human Resources	262	\$6.26	1,643	26	\$42,722
1130300000	Air Quality Division	2	\$6.26	13	26	\$342
1130800000	Workers Compensation	53	\$6.26	329	26	\$8,551
1130900000	Malpractice Insurance	2	\$6.26	13	26	\$342
1131000000	Liability Insurance	15	\$6.26	96	26	\$2,508
1131300000	Safety Loss Control	22	\$6.26	135	26	\$3,518
1132000000	Exclusive Provider Option	8	\$6.26	51	26	\$1,336
1132900000	Occupational Health & Wellness	19	\$6.26	116	26	\$3,013
1200100000	Assessor	215	\$6.26	1,347	26	\$35,018
1200200000	County Clerk-Recorder	188	\$6.26	1,179	26	\$30,653
1200400000	CREST	11	\$6.26	71	26	\$1,840
1300100000	Auditor-Controller	65	\$6.26	406	26	\$10,554
1300200000	Internal Audit	17	\$6.26	103	26	\$2,687
1300300000	County Payroll	24	\$6.26	148	26	\$3,860
1400100000	Treasurer-Tax Collector	111	\$6.26	696	26	\$18,095
1500100000	County Counsel	86	\$6.26	541	26	\$14,072
1700100000	Registrar Of Voters	354	\$6.26	2,216	26	\$57,625
1900100000	Agency Administration	19	\$6.26	116	26	\$3,013
1900700000	RivCoED/County Free Library	3	\$6.26	19	26	\$505
1901000000	Economic Development	13	\$6.26	84	26	\$2,183
1910700000	County Airports	13	\$6.26	84	26	\$2,183
1930100000	RivCoED/Edward Dean Museum	-	\$6.26	-	26	\$0
2000100000	Emergency Management Departmnt	92	\$6.26	573	26	\$14,903
2200100000	District Attorney	868	\$6.26	5,439	26	\$141,407
2300100000	Riv Co Dep Of Child Supt Svcs	396	\$6.26	2,481	26	\$64,498
2400100000	Public Defender	313	\$6.26	1,959	26	\$50,930
2500100000	Sheriff Administration	106	\$6.26	663	26	\$17,248
2500200000	Sheriff Support	353	\$6.26	2,210	26	\$57,462
2500300000	Sheriff Patrol	1,960	\$6.26	12,275	26	\$319,150
2500400000	Sheriff Correction	1,481	\$6.26	9,279	26	\$241,248
2500500000	Sheriff Court Services	191	\$6.26	1,198	26	\$31,158
2500600000	CAC Security	5	\$6.26	32	26	\$831
2500700000	Ben Clark Training Center	133	\$6.26	831	26	\$21,613
2501000000	Sheriff Coroner	78	\$6.26	490	26	\$12,737
2501100000	Public Administrator	22	\$6.26	135	26	\$3,518
2505100000	Sheriff Cal-Id	27	\$6.26	167	26	\$4,349
2600100000	Juvenile Hall	305	\$6.26	1,907	26	\$49,595
2600200000	Probation	416	\$6.26	2,603	26	\$67,690
2600700000	Administration & Support	109	\$6.26	683	26	\$17,753
2700200000	Fire Protection	274	\$6.26	1,714	26	\$44,562
2700400000	Fire Protection-Contract Svc	51	\$6.26	322	26	\$8,372
2800100000	Agricultural Commissioner	58	\$6.26	361	26	\$9,382
2900100000	Local Agency Formation Comm	7	\$6.26	45	26	\$1,173
3100200000	TLMA Administrative Services	59	\$6.26	367	26	\$9,544
3100300000	Consolidated Counter Services	38	\$6.26	239	26	\$6,205
3110100000	Building & Safety	37	\$6.26	232	26	\$6,026
3120100000	Planning	38	\$6.26	239	26	\$6,205
3130100000	Transportation	342	\$6.26	2,139	26	\$55,621
3130200000	Surveyor	38	\$6.26	239	26	\$6,205
3130700000	Transportation Equipment	26	\$6.26	161	26	\$4,186
3130800000	TLMA ALUC	7	\$6.26	45	26	\$1,173
3140100000	Code Enforcement	77	\$6.26	483	26	\$12,558
4100100000	MH-Public Guardian	57	\$6.26	355	26	\$9,219
4100200000	Mental Health Treatment	1,439	\$6.26	9,015	26	\$234,391
4100300000	Detention	165	\$6.26	1,031	26	\$26,809
4100400000	MH Administration	384	\$6.26	2,404	26	\$62,495
4100500000	Mental Health Substance Abuse	259	\$6.26	1,624	26	\$42,217
4200100000	Public Health	664	\$6.26	4,156	26	\$108,066
4200200000	California Childrens Services	172	\$6.26	1,076	26	\$27,982
4200400000	Environmental Health	186	\$6.26	1,166	26	\$30,327

DeptID Budgetary Level 4	Department Name	Number of Pay Warrants & Advices Per Pay Period	Proposed Trans Rate FY 2026/2027	Charge Per Pay Period	No. of Pay Periods Charged	Estimated Annual Charge FY26/27
4200600000	DAS - Operations	240	\$6.26	1,502	26	\$39,041
4201000000	Cooperative Extension	7	\$6.26	45	26	\$1,173
4300100000	RUHS	4,307	\$6.26	26,980	26	\$701,479
4300200000	Med Indigent Services Program	23	\$6.26	142	26	\$3,681
4300300000	Correctional Health Systems	226	\$6.26	1,418	26	\$36,858
4300600000	RUHS-Community Health Clinics	684	\$6.26	4,285	26	\$111,405
4500100000	Department of Waste Resources	253	\$6.26	1,585	26	\$41,207
5100100000	Administration DPSS	5,101	\$6.26	31,954	26	\$830,817
5300100000	Office On Aging-Title III	118	\$6.26	741	26	\$19,268
5400100000	Veterans Services	30	\$6.26	187	26	\$4,854
5500100000	Housing, Homeless, Wrkfrce Sol	9	\$6.26	58	26	\$1,515
5500300000	Continuum of Care	32	\$6.26	200	26	\$5,196
5500400000	Workforce Development	93	\$6.26	580	26	\$15,082
5500500000	Local Initiative Admin DCA	27	\$6.26	167	26	\$4,349
5500600000	DCA-Local Initiative Program	50	\$6.26	316	26	\$8,209
5500700000	DCA-Other Programs	4	\$6.26	26	26	\$668
5500900000	HUD-CDBG Home Grants	26	\$6.26	161	26	\$4,186
5600100000	Housing Authority	119	\$6.26	747	26	\$19,431
7200100000	FM-Administration	35	\$6.26	219	26	\$5,701
7200200000	FM-Custodial Services	117	\$6.26	735	26	\$19,105
7200300000	FM-Maintenance Services	149	\$6.26	935	26	\$24,301
7200400000	FM-Real Estate	20	\$6.26	122	26	\$3,176
7200500000	FM-Project Management Office	19	\$6.26	116	26	\$3,013
7200600000	FM-Energy	2	\$6.26	13	26	\$342
7200700000	FM-Parking	11	\$6.26	71	26	\$1,840
7201300000	FM-Community & Rec. Centers	1	\$6.26	6	26	\$163
7300100000	Purchasing	47	\$6.26	296	26	\$7,704
7300500000	Fleet Services	27	\$6.26	167	26	\$4,349
7300600000	Central Mail Services	9	\$6.26	58	26	\$1,515
7400100000	Information Technology	388	\$6.26	2,429	26	\$63,162
7400600000	PSEC Sheriff ISF	27	\$6.26	167	26	\$4,349
7400900000	RCIT Geographical Info System	7	\$6.26	45	26	\$1,173
931104	Regnl Parks & Open-Space Dist	14	\$6.26	90	26	\$2,345
931116	Multi-Species Reserve	5	\$6.26	32	26	\$831
931150	MSHCP Reserve Management	11	\$6.26	71	26	\$1,840
931170	Habitat & Open Space Mgmt	9	\$6.26	58	26	\$1,515
931235	Parks Business Operations	15	\$6.26	96	26	\$2,508
931240	Parks Finance	8	\$6.26	51	26	\$1,336
931260	Parks Marketing	2	\$6.26	13	26	\$342
931270	Parks Santa Ana River Bottom	13	\$6.26	84	26	\$2,183
931300	Parks Trails	15	\$6.26	96	26	\$2,508
931400	Parks Major Parks	23	\$6.26	142	26	\$3,681
931420	Blythe Parks	3	\$6.26	19	26	\$505
915201	Csa 152 Npdes	33	\$6.26	206	26	\$5,359
931750	Lake Skinner Park	12	\$6.26	77	26	\$2,003
938001	RCCFC - Agency	65	\$6.26	406	26	\$10,554
943001	WRMD Operating	6	\$6.26	39	26	\$1,010
946001	Salton Sea Authority	2	\$6.26	13	26	\$342
947140	Flood Control Subdivision	1	\$6.26	6	26	\$163
947200	Administration	269	\$6.26	1,682	26	\$43,731
985101	IHSS Public Authority - Admin	63	\$6.26	393	26	\$10,212
	Total	25,653	\$6.26	160,698	26	\$4,178,141

Charge Per Check Processed (Warrant/ Advice)

\$6.26

** Charges in the TAP category have been allocated and charged based on actual usage of the departments participating in the program over the course of the year.



Riverside County Board of Supervisors
Request to Speak

Submit request to the Clerk of the Board (right of podium), Speakers are entitled to three (3) minutes, subject to Board Rules listed on the reverse side of this form. The Board may limit the public input on any item, based on the number of people requesting to speak and the business of the Board.

SPEAKER'S NAME: Greg Langworthy

Address: _____

City: _____ Zip: _____

Phone #: 951-704-5149

Date: 1/13/26 Agenda # 25/7.8/3.4

PLEASE STATE YOUR POSITION BELOW:

Position on "Regular" (non-appealed) Agenda Item:

_____ Support _____ Oppose X _____ Neutral

Note: If you are here for an agenda item that is filed for "Appeal", please state separately your position on the appeal below:

_____ Support _____ Oppose _____ Neutral

I give my 3 minutes to: _____

Parking validations available for speakers only – see Clerk of the Board.

(Revised: 04/23/2025)

BOARD RULES

Requests to Address Board on "Agenda" Items:

You may request to be heard on a published agenda item. Requests to be heard must be submitted to the Clerk of the Board before the scheduled meeting time.

Requests to Address Board on items that are "NOT" on the Agenda:

Notwithstanding any other provisions of these rules, member of the public shall have the right to address the Board during the mid-morning "Oral Communications" segment of the published agenda. Said purpose for address must pertain to issues which are under the direct jurisdiction of the Board of Supervisors. YOUR TIME WILL BE LIMITED TO THREE (3) MINUTES. The Board may limit the public input on any item, based on the number of people requesting to speak and the business of the Board.

Power Point Presentations/Printed Material:

Speakers who intend to conduct a formalized Power Point presentation or provide printed material must notify the Clerk of the Board's Office by 12 noon on the Monday preceding the Tuesday Board meeting, ensuring that the Clerk's Office has sufficient copies of all printed materials and at least one (1) copy of the Power Point CD. Copies of printed material given to the Clerk (by Monday noon deadline) will be provided to each Supervisor. If you have the need to use the overhead "Elmo" projector at the Board meeting, please ensure your material is clear and with proper contrast, notifying the Clerk well ahead of the meeting, of your intent to use the Elmo. **Speakers are prohibited from bringing signs, placards, or posters into the hearing room.**

Individual Speaker Limits:

Individual speakers are limited to a maximum of three (3) minutes. The Board may limit the public input on any item, based on the number of people requesting to speak and the business of the Board. Please step up to the podium when the Chair calls your name and begin speaking immediately. Pull the microphone to your mouth so that the Board, audience, and audio recording system hear you clearly. Once you start speaking, the "green" podium light will light. The "yellow" light will come on when you have one (1) minute remaining. When you have 30 seconds remaining, the "yellow" light will begin flash, indicating you must quickly wrap up your comments. Your time is up when the "red" light flashes. The Chair adheres to a strict three (3) minutes per speaker. ***Note: If you intend to give your time to a "Group/Organized Presentation", please state so clearly at the very bottom of the reverse side of this form.***

Group/Organized Presentations:

Group/organized presentations with more than one (1) speaker will be limited to nine (9) minutes at the Chair's discretion. The organizer of the presentation will automatically receive the first three (3) minutes, with the remaining six (6) minutes relinquished by other speakers, as requested by them on a completed "Request to Speak" form, and clearly indicated at the front bottom of the form.

Addressing the Board & Acknowledgement by Chair:

The Chair will determine what order the speakers will address the Board and will call on all speakers in pairs. The first speaker should immediately step to the podium and begin addressing the Board. The second speaker should take up a position in one of the chamber aisles to quickly step up to the podium after the preceding speaker. This is to afford an efficient and timely Board meeting, giving all attendees the opportunity to make their case. Speakers are prohibited from making personal attacks, and/or using coarse, crude, profane or vulgar language while speaking to the Board members, staff, the public and/or meeting participants. Such behavior, at the discretion of the Board Chair may result in removal from the Board Chambers by Sheriff Deputies.