

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.7
(ID # 29515)

MEETING DATE:
Tuesday, January 13, 2026

FROM : SHERIFF-CORONER-PA

SUBJECT: SHERIFF-CORONER-PA - Public Safety Enterprise Communication (PSEC):
Approval of FY26/27 PSEC Internal Service Fund Rates and Approval of the Update to the
Capital Asset Plan for FY25/26 – FY29/30, All Districts. [\$4,158,248, 100% Departmental Cost]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the PSEC Internal Service Fund rates for FY26/27, as shown in Attachments A and B; and,
2. Approve the update of the Capital Asset/Project Plan for PSEC - \$6,969,094 for the use of restricted net position designated for capital asset purchases as approved by the PSEC Steering Committee and permitted by the department's available budget for FY25/26 – FY29/30.

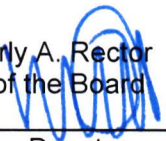
ACTION:Policy


Donald Sharp, Undersheriff 12/15/2025

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Washington, seconded by Supervisor Spiegel and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Medina, Spiegel, Washington, Perez, and Gutierrez
Nays: None
Absent: None
Date: January 13, 2026
xc: Sheriff

Kimberly A. Rector
Clerk of the Board
By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 4,158,248	\$ 0	\$ 4,158,248	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: 100% Departmental Funds			Budget Adjustment:	No
			For Fiscal Year:	25/26-29/30

C.E.O. RECOMMENDATION: Approve

BR#: 26-074

BACKGROUND:

Summary

This Board item is for the establishment of Public Safety Enterprise Communication's (PSEC) rates for Fiscal Year 26/27. PSEC is submitting a preliminary budget of \$16,862,100 for Fiscal Year 26/27 of which, \$9,854,669 will be charged to user departments via rates. PSEC operates as an Internal Service Fund within and must recover its operating costs through charges to customers.

The Communication device rate and Emergency radio rates decreased from prior year due to an increasing number of subscribers on the PSEC system and an increased offset from the Holiday rates which were offered by the Board of Supervisors to cities joining the PSEC system. The Holiday radio rate agreements with the Cities of Corona and Riverside have ended, increasing their rate to the full time Communication device rate.

The Sheriff's Department PSEC, in accordance with Board Policy B-28, is requesting to update its Capital Asset/Project Plan to set aside additional reserves as funding permits in the current and in future budgets for capital asset purchases and replacements for the PSEC. This five-year plan is part of the department's overall management strategy to ensure PSEC infrastructure and systems are properly maintained, managed, and kept up to date. The plan identifies necessary upgrades to address future PSEC enterprise infrastructure needs and equipment.

This update to the Capital Asset/Project Plan includes future purchases of end-of-life equipment supporting the microwave and radio system (e.g., UPS, Generators and HVAC). The plan's actual purchases are subject to change in terms of funding levels, assets to be purchased or replaced depending upon budget status, enterprise priorities and emergency needs to not exceed \$6,969,094 - PSEC Budget, which is an increase of \$4,158,248 from the previously approved plan. This update does not increase rates and costs to the departments.

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA

Impact on Residents and Businesses

The PSEC system provides critical countywide communication among the various county public safety agencies and member city public safety agencies. This ensures the greatest level of safety and support for the residents of Riverside County.

ATTACHMENTS:

- A. PSEC FY26/27 Rate Guide
- B. PSEC FY26/27 Department Deliverables
- C. PSEC Capital Asset Plan



Rebecca S Cortez, Principal Management Analyst 1/6/2026

PUBLIC SAFETY ENTERPRISE COMMUNICATIONS
FY 26/27 Riverside County PSEC Rate Guide

<i>RATE TITLE</i>	<i>DEFINITION</i>	<i>FY 25/26 RATE</i>	<i>FY 26/27 RATE</i>	<i>UNIT</i>	<i>BUDGET ACCOUNT</i>	<i>ACCOUNT DESCRIPTION</i>
Subscriber						
Device - Emergency radio	Monthly charges for the base consolette, consoles, mobile, portable radio unit and critical connect device	\$24.35	\$21.67	Per Device per Month	520360	County Radio Systems
Device - Communication device	Monthly charges for the base consolette, consoles, mobile, portable radio unit and critical connect device	\$121.76	\$108.35	Per Device per Month	520360	County Radio Systems
Technician						
Technician Expert Time - REG (during business hours)	Technician Expert time (REG) to cover work done outside of PSEC Use Agreement	\$82.14	\$83.53	Per Hour	520360	Technician Services
Technician Expert Time - OT (after business hours)	Technician Expert Overtime to cover work done outside of PSEC Use Agreement	\$86.00	\$88.13	Per Hour	520360	Technician Services
Microwave and Site						
Rack	Set rate for monthly full rack mount charge	\$590.87	\$616.40	Per Month	520280	Site
Half Rack	Set rate for monthly half rack mount charge	\$295.44	\$308.20	Per Month	520280	Site
Floor Space	Set rate for monthly square footage charge excluding rack space	\$590.87	\$616.40	Per Month	520280	Site
Antenna Mounted Lower	Set rate for monthly LMR antenna lower	\$342.56	\$353.94	Position of the antenna per month	520280	Site
Antenna Mounted Middle	Set rate for monthly LMR antenna middle	\$685.11	\$707.89	Position of the antenna per month	520280	Site
Antenna Mounted Top	Set rate for monthly LMR antenna top	\$1,027.67	\$1,061.83	Position of the antenna per month	520280	Site
Microwave Connection	Monthly charge per connection for microwave transmission	\$339.68	\$322.62	Per Month	520280	Microwave
Application Fee	Application fee for FCC licensing or for permits	Actual Cost	Actual Cost	Per application	523220	Licenses And Permits
Technology Engineering						
Engineering Expert Time - REG (during business hours)	Engineering Expert Time (REG) to cover work done outside of PSEC Use Agreement	\$138.57	\$112.08	Per Hour	524820	Engineering Services
Engineering Expert Time - OT (after business hours)	Engineering Expert Overtime to cover work done outside of PSEC Use Agreement	\$149.70	\$120.31	Per Hour	524820	Engineering Services

PSEC Estimated Deliverables Department Totals

Customer	Ref	FY 25/26 Quantity of Subscriber Devices	FY 25/26 PSEC Total	FY 26/27 Quantity of Subscriber Devices	FY 26/27 PSEC Total	Variance	% Increase or Decrease
Animal Services	ANM	58	\$ 84,744	65	\$ 84,513	\$ (231)	-0.3%
Code Enforcement	CODE	69	\$ 100,817	69	\$ 89,714	\$ (11,103)	-11.0%
District Attorney	DA	197	\$ 290,944	201	\$ 261,450	\$ (29,494)	-10.1%
Department of Environmental Health	EH	15	\$ 4,383	15	\$ 3,901	\$ (482)	-11.0%
Department of Public Social Services	DPSS	40	\$ 52,600	42	\$ 51,489	\$ (1,111)	-2.1%
Emergency Management Department	EMD	162	\$ 100,849	162	\$ 100,859	\$ 10	0.0%
Microwave Project Expense	SHRF & FIRE	*	\$ 1,558,039	*	\$ 1,558,038	\$ (1)	0.0%
Fire Department	FIRE	300	\$ 702,045	328	\$ 697,699	\$ (4,346)	-0.6%
Flood Control	FLOOD	3	\$ 876	3	\$ 781	\$ (95)	-10.8%
Mental Health	MH	20	\$ 5,844	20	\$ 5,201	\$ (643)	-11.0%
External Customers	Outside Agency	4370	\$ 6,133,362	4777	\$ 7,007,431	\$ 874,069	14.3%
Parks	PARKS	47	\$ 68,669	55	\$ 71,516	\$ 2,847	4.1%
Probation	PROB	173	\$ 259,865	173	\$ 232,334	\$ (27,531)	-10.6%
Riverside County Information Technology	RCIT	*	\$ 59,192	*	\$ 61,752	\$ 2,560	4.3%
Riverside University Health System	RUHS	47	\$ 24,253	47	\$ 23,665	\$ (588)	-2.4%
Sheriff's Department	SHRF	4401	\$ 6,510,329	4989	\$ 6,390,722	\$ (119,607)	-1.8%
TLMA	TLMA	173	\$ 252,773	170	\$ 221,035	\$ (31,738)	-12.6%
Grand Total		10075	\$ 16,209,584	11116	\$ 16,862,100	\$ 652,516	4.0%

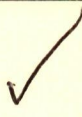
Note(s):

- These are estimates only and subject to change based on what Departments choose to purchase. Departments are only billed actuals. Asterisks (*) reflect costs associated with microwave circuits.
- Subscriber devices count reflects users with differing rates (Interop, Emergency, and Full time). Changes in overall costs can be due to an increase or decrease in user qty and/or changes in status of existing users (i.e. going from Emergency rate to Full user rate)
- Microwave upgrade payment in the amount of \$1.5M reference Minute Order 3.33, 12/11/2018.

County of Riverside - Sheriff's Department
FY25/26 Public Safety Enterprise Communications (PSEC)
Attachment C - Five-Year Capital Asset Plan

Capital Asset	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	Total 5 Years
Rollover Capital Asset Plan	\$ 2,810,846	\$ 3,821,651	\$ 2,050,000	\$ 1,050,000	\$ 50,000	
Working Capital Excess	\$ 4,158,248					
Beginning Capital Asset Balance	\$ 6,969,094	\$ 3,821,651	\$ 2,050,000	\$ 1,050,000	\$ 50,000	
PSEC End of Life Equipment - UPS, Generator, HVAC, etc.	\$ 3,147,443	\$ 1,771,651	\$ 1,000,000	\$ 1,000,000	\$ 50,000	\$ 6,969,094
Ending Capital Asset Plan	\$ 3,821,651	\$ 2,050,000	\$ 1,050,000	\$ 50,000	\$ -	\$ 6,969,094

*Note: FY25/26 started with a capital asset plan of \$2.8 million. PSEC plans to use \$3.9 million in FY25/26.



Riverside County Board of Supervisors
Request to Speak

Submit request to the Clerk of the Board (right of podium), Speakers are entitled to three (3) minutes, subject to Board Rules listed on the reverse side of this form. The Board may limit the public input on any item, based on the number of people requesting to speak and the business of the Board.

SPEAKER'S NAME: Greg Langworthy

Address: _____

City: _____ Zip: _____

Phone #: 951-704-5144

Date: 1/13/2026 Agenda # 3.7

PLEASE STATE YOUR POSITION BELOW:

Position on "Regular" (non-appealed) Agenda Item:

_____ Support _____ Oppose X _____ Neutral

Note: If you are here for an agenda item that is filed for "Appeal", please state separately your position on the appeal below:

_____ Support _____ Oppose _____ Neutral

I give my 3 minutes to: _____

Parking validations available for speakers only – see Clerk of the Board.

(Revised: 04/23/2025)

BOARD RULES

Requests to Address Board on "Agenda" Items:

You may request to be heard on a published agenda item. Requests to be heard must be submitted to the Clerk of the Board before the scheduled meeting time.

Requests to Address Board on items that are "NOT" on the Agenda:

Notwithstanding any other provisions of these rules, member of the public shall have the right to address the Board during the mid-morning "Oral Communications" segment of the published agenda. Said purpose for address must pertain to issues which are under the direct jurisdiction of the Board of Supervisors. YOUR TIME WILL BE LIMITED TO THREE (3) MINUTES. The Board may limit the public input on any item, based on the number of people requesting to speak and the business of the Board.

Power Point Presentations/Printed Material:

Speakers who intend to conduct a formalized Power Point presentation or provide printed material must notify the Clerk of the Board's Office by 12 noon on the Monday preceding the Tuesday Board meeting, ensuring that the Clerk's Office has sufficient copies of all printed materials and at least one (1) copy of the Power Point CD. Copies of printed material given to the Clerk (by Monday noon deadline) will be provided to each Supervisor. If you have the need to use the overhead "Elmo" projector at the Board meeting, please ensure your material is clear and with proper contrast, notifying the Clerk well ahead of the meeting, of your intent to use the Elmo. **Speakers are prohibited from bringing signs, placards, or posters into the hearing room.**

Individual Speaker Limits:

Individual speakers are limited to a maximum of three (3) minutes. The Board may limit the public input on any item, based on the number of people requesting to speak and the business of the Board. Please step up to the podium when the Chair calls your name and begin speaking immediately. Pull the microphone to your mouth so that the Board, audience, and audio recording system hear you clearly. Once you start speaking, the "green" podium light will light. The "yellow" light will come on when you have one (1) minute remaining. When you have 30 seconds remaining, the "yellow" light will begin flash, indicating you must quickly wrap up your comments. Your time is up when the "red" light flashes. The Chair adheres to a strict three (3) minutes per speaker. ***Note: If you intend to give your time to a "Group/Organized Presentation", please state so clearly at the very bottom of the reverse side of this form.***

Group/Organized Presentations:

Group/organized presentations with more than one (1) speaker will be limited to nine (9) minutes at the Chair's discretion. The organizer of the presentation will automatically receive the first three (3) minutes, with the remaining six (6) minutes relinquished by other speakers, as requested by them on a completed "Request to Speak" form, and clearly indicated at the front bottom of the form.

Addressing the Board & Acknowledgement by Chair:

The Chair will determine what order the speakers will address the Board and will call on all speakers in pairs. The first speaker should immediately step to the podium and begin addressing the Board. The second speaker should take up a position in one of the chamber aisles to quickly step up to the podium after the preceding speaker. This is to afford an efficient and timely Board meeting, giving all attendees the opportunity to make their case. Speakers are prohibited from making personal attacks, and/or using coarse, crude, profane or vulgar language while speaking to the Board members, staff, the public and/or meeting participants. Such behavior, at the discretion of the Board Chair may result in removal from the Board Chambers by Sheriff Deputies.