

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM: 3.14
(ID # 29661)

MEETING DATE:
Tuesday, January 13, 2026

FROM : FACILITIES MANAGEMENT

SUBJECT: FACILITIES MANAGEMENT: Approval of FY 2026/27 Facilities Management Project Management Office (FM-PMO) General Support Services Rate, All Districts. [100% - Department Budgets]

RECOMMENDED MOTION: That the Board of Supervisors:

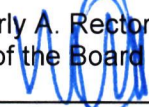
1. Approve the Facilities Management Project Management Office General Support Service rate for FY 2026/27 as shown in Attachment A.

ACTION:Policy

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Gutierrez, seconded by Supervisor Washington and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Medina, Spiegel, Washington, Perez, and Gutierrez
Nays: None
Absent: None
Date: January 13, 2026
xc: FM

Kimberly A. Rector
Clerk of the Board
By: 
Deputy

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 0	\$ 0	\$ 0	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: Department Budgets 100%			Budget Adjustment: No	
			For Fiscal Year: 2026/27	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

In accordance with Board Policy B-11, *Award of Public Works Contracts Pertaining to County Facilities and Certain Other Improvements*, the Department of Facilities Management Project Management Office (FM-PMO) is required to oversee public works projects, herein defined as works which involve the construction, alteration, painting, repair or other improvement of any County structure, building or facility that will be used, occupied, or owned by a County entity.

FM-PMO provides several types of on-demand services that include project management, construction, permitting and inspection, environmental, and project support services. These services are provided to customers on demand, and where required, Capital Improvement Program (CIP) Committee approval, for the construction of facilities and improvements. Services are charged to projects based on the number of hours worked on a project multiplied by the Board approved hourly rate. Customers are provided with project budget estimates for approval and are billed in arrears monthly.

FM is requesting that the Board adopt the hourly rates for FY 26/27 for the FM-PMO, as outlined in Attachment A. As directed by the Executive Office (EO), FM has developed rate packages that hold rates flat for the upcoming fiscal year. This approach reflects a commitment to stability and predictability in service costs while ensuring that the proposed rates remain competitive compared to those of neighboring counties.

The FM-PMO operates as a General Support Service (GSS) department and must recover its operating costs through charges to customers. FM-PMO rates were derived by combining direct and indirect costs to run and operate the division, and dividing that total by the annual estimated billable hours.

Impact on Residents and Businesses

FM-PMO works to construct and improve facilities for its customer departments throughout the County. These facilities provide space and improvements that allow departments to better serve both residents and businesses. The construction and improvement of facilities provide both a short-term and a long-term economic impact in jobs and investment and improve the quality of life for the families of Riverside County.

Attachments:

- FY2627 PMO Rate

Attachment A

**Proposed FM FY 2026/27
Project Management Office Hourly Rates**

	<u>FY 25/26 Current</u>	<u>FY 26/27 Proposed</u>	<u>FY 25/26 Current OT</u>	<u>FY 26/27 Proposed OT</u>
Plan Check & Inspection:	\$158.00	\$158.00	\$191.79	\$191.79
Project Management:	\$164.48	\$164.48	\$196.17	\$196.17