

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**ITEM: 3.34
(ID # 29444)**

MEETING DATE:
Tuesday, January 27, 2026

FROM : TLMA-TRANSPORTATION

SUBJECT: TRANSPORTATION AND LAND MANAGEMENT AGENCY/TRANSPORTATION:
Notice of Completion – Gilman Springs Road Phase 6 Safety Project, in the Eastern Moreno Valley and Gilman Hot Springs areas. District 5. [\$0];

RECOMMENDED MOTION: That the Board of Supervisors:

1. Accept as complete the Construction of Gilman Springs Road Phase 6 Safety Project, in the Eastern Moreno Valley and Gilman Hot Springs areas. District 5;
2. Authorize the Chair of the Board to execute the Notice of Completion on behalf of the County; and
3. Direct the Clerk of the Board to record the Notice of Completion.

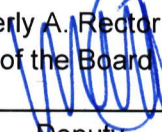
ACTION:Policy


Dennis Acuna, Director of Transportation 12/15/2025

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Perez, seconded by Supervisor Spiegel and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Medina, Spiegel, Washington, Perez, and Gutierrez
Nays: None
Absent: None
Date: January 27, 2026
xc: Transp., Recorder

Kimberly A. Rector
Clerk of the Board
By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 0	\$ 0	\$ 0	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: N/A			Budget Adjustment: N/A	
			For Fiscal Year: 25/26	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

By Minute Order 3.33 of July 9, 2024, the Board of Supervisors entered into a contract with Skanska USA Civil West California District, Inc., of Riverside, California for the construction of the Gilman Springs Road Phase 6 Safety Project, in the Eastern Moreno Valley and Gilman Hot Springs areas of the County of Riverside.

The original authorized amount of the contract was \$20,203,423. Ten Change Orders were issued, increasing the contract amount to \$21,428,288 as discussed in detail in the attached Contract Change Order Report. The total value of the work came in at \$21,705,660, which was 1.4% higher than the revised contract amount. The increase in total cost was the result of using more quantities than anticipated to complete the work.

The work was completed in conformance with the plans and specifications and the Contractor was granted relief of maintenance on April 1, 2025.

Project No. C2-0161

Federal Aid No. HSIPL-5956(263)

Impact on Residents and Businesses

This project improves safety and traffic flow on Gilman Springs Road by widening the roadway, upgrading infrastructure, and adding a wildlife crossing.

Additional Fiscal Information

Budget		
Original Contract Amount		\$20,203,423
Total Change Orders Authorized	6.1%	\$1,224,865
Estimated Pending Change Orders	0.0%	\$0
Authorized Contract Amount		\$21,428,288
* Quantity Adjustments	1.4%	\$277,372
+ CCO FA Adjustments	6.1%	\$1,224,865
Total Value of Work	113.5%	\$21,705,660
Expenditures		
Total Progress Payments		\$21,705,660
Estimated Pending Payments		\$0
Total Expenditures		\$21,705,660
(Over)/Under Contract Amount		<u>\$0</u>

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+ Change Orders using the Force Account method of payment issued prior to the work being completed generally do not use the total authorized amount.

* Caltrans Standard Specifications 9-1.06 (Changed Quantity Payment Adjustments). Increases or decreases in the quantity of a contract item of work will be determined by comparing the total pay quantity of such item of work with the Engineer's Estimate. If the total pay quantity of any item of work required under the contract varies from the Engineer's Estimate by 25 percent or less, payment will be made for the quantity of work of said item performed at the contract unit price, unless eligible for adjustment pursuant to Section 9-1.15, "Work-Character Changes."

Contract History and Price Reasonableness

Five bids were received on Wednesday, March 12, 2024, ranging from \$14,653,368 to \$22,535,700. The basis for the selection of a Contractor is the lowest responsive and responsible bid. The lowest responsive and responsible bid was submitted by Empire Equipment Service, Inc. (EES) in the amount of \$14,653,368. However, EES requested to be relieved from their bid without penalty to avoid working at a financial loss.

Skanksa USA submitted the second lowest responsive and responsible bid in the amount of \$20,203,423 which was \$3,310,190 (19.6%) above the Engineer's Estimate.

ATTACHMENTS:

Change Order Report
Vicinity Map
Progress Estimate Report
Notice of Completion


Crystal Carrillo, Senior Management Analyst 1/21/2026


Aaron Gettis, Chief Deputy County Counsel 1/13/2026

CHANGE ORDER REPORT
(Gilman Springs Road Phase 6 Safety Project)

CCO #	Amount	Percent	Description
	Original Contract Amount \$20,203,423		
1	\$0.00	0%	Legal Holiday modification
3	\$30,000.00	0.15%	Traffic control services
4	\$25,000.00	0.12%	Clean existing storm drain systems
2	-\$163,822.30	-0.81%	Using geotextile as an overall structural section resulting in cost savings.
5	-\$84,379.98	-0.42%	Extending the roadway closure to enhance roadway safety per Valued Engineering Cost Proposal.
6	\$1,865,834.00	9.24%	Planned future safety improvements
8	\$163,138.80	0.81%	Installing hydroseed within the project limits
7	\$90,922.35	0.45%	Modify the existing left turn pocket on Ramona Expwy towards Bridge Street
10	\$60,720.00	0.30%	Installation of 23 additional overside drains
11	\$75,000.00	0.37%	Installation of 12 concrete end blocks (Caltrans Type 60)
12	-\$837,547.95	-4.15%	Additional cleaning of existing drainage structures; providing COZEEP during road closure; reconstruction of pipe fence.
Total Change Orders	\$1,224,864.92	6.06%	
Revised Contract Amount	\$21,428,287.92		

PROJECT: Gilman Springs Road Phase 6 Safety Project, Community of Eastern Moreno Valley and Gilman Hot Springs Areas
County Project No.: C2-0161 / **Federal Aid No.** HSIPL-5956 (263)
Contract No. 24-05-004

Contractor: Skanska USA Civil West California District Inc.
Address: 1995 Agua Mansa Road
City, State, Zip: Riverside, CA 92509



Estimate No. 9 FINAL
From: July 26, 2025
To: October 25, 2025

Item No.	Item Description	Units	Quantity	Unit Price	Original Contract Amount	Change Orders		Amended Contract		This Estimate		Previous Quantity	Total Estimate To Date		% Auth.
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BASE BID SCHEDULE 1 - GILMAN SPRINGS ROAD WIDENING AND IMPROVEMENTS															
1	DUST ABATEMENT	LS	1	63,000.00	63,000.00			1.00	63,000.00			1.00	1.00	63,000.00	100%
2	RESIDENT ENGINEER'S OFFICE & CCO 5	LS	1	50,000.00	50,000.00	-0.143	-7,150.00	0.857	42,850.00			0.85700	0.85700	42,850.00	100%
3	LEAD COMPLIANCE PLAN	LS	1	4,000.00	4,000.00			1.00	4,000.00						0%
4	DEVELOP WATER SUPPLY	LS	1	8,000.00	8,000.00			1.00	8,000.00			1.00	1.00	8,000.00	100%
5	TRAFFIC CONTROL SYSTEM & CCO 5	LS	1	160,000.00	160,000.00	-0.5375	-86,000.00	0.4625	74,000.00			0.4625	0.4625	74,000.00	100%
6	PREPARE STORM WATER POLLUTION PREVENTION PLAN	LS	1	200,000.00	200,000.00			1.00	200,000.00			1.00	1.00	200,000.00	100%
7	TEMPORARY HIGH-VISIBILITY FENCE	LF	26,620	3.00	79,860.00			26,620.00	79,860.00			33,275.00	33,275.00	99,825.00	125%
8	CLEARING AND GRUBBING	LS	1	200,000.00	200,000.00			1.00	200,000.00			1.00	1.00	200,000.00	100%
9	ROADWAY EXCAVATION & CCO 2	CY	19,400	95.00	1,843,000.00	-3,479.00	-330,505.00	15,921.00	1,512,495.00			15,921.00	15,921.00	1,512,495.00	100%
10	STRUCTURE EXCAVATION (BRIDGE)	CY	2,480	40.00	99,200.00			2,480.00	99,200.00			2,480.00	2,480.00	99,200.00	100%
11	STRUCTURE BACKFILL (BRIDGE)	CY	1,080	40.00	43,200.00			1,080.00	43,200.00			1,080.00	1,080.00	43,200.00	100%
12	LEAN CONCRETE BACKFILL	CY	33	3,500.00	115,500.00			33.00	115,500.00			33.00	33.00	115,500.00	100%
13	IMPORTED BORROW & CCO 2	CY	5,610	85.00	476,850.00	2,048.00	174,080.00	7,658.00	650,930.00			7,658.00	7,658.00	650,930.00	100%
14	CLASS 2 AGGREGATE BASE & CCO 2, CCO 12	CY	8,820	85.00	749,700.00	-2,018.00	-171,530.00	6,802.00	578,170.00			6,802.00	6,802.00	578,170.00	100%
15	ASPHALT CONCRETE OVERSIDE DRAIN (CRS 306) & CCO 10	EA	19	2,640.00	50,160.00	23.00	60,720.00	42.00	110,880.00			43.00	43.00	113,520.00	102%
16	PLACE ASPHALT CONCRETE DIKE (CRS 212)(6") & CCO 12	LF	1,320	2.70	3,564.00	-134.00	-361.80	1,186.00	3,202.20			1,186.00	1,186.00	3,202.20	100%
17	HOT MIX ASPHALT (TYPE A) & CCO 2	TON	12,360	125.00	1,545,000.00	-1,659.00	-207,375.00	10,701.00	1,337,625.00			11,332.63	11,332.63	1,416,578.75	106%
18	GEOSYNTHETIC PAVEMENT INTERLAYER (PAVING GRID) & CCO 12	SQYD	60	185.00	11,100.00	-60.00	-11,100.00								N/A
19	PLACE HOT MIX ASPHALT DIKE (TYPE C) & CCO 12	LF	5,520	2.75	15,180.00	-628.00	-1,727.00	4,892.00	13,453.00			4,892.00	4,892.00	13,453.00	100%
20	PLACE HOT MIX ASPHALT DIKE (TYPE E) & CCO 12	LF	11,240	2.75	30,910.00	-987.00	-2,714.25	10,253.00	28,195.75			10,253.00	10,253.00	28,195.75	100%
21	COLD PLANE ASPHALT CONCRETE PAVEMENT & CCO 12	SQYD	10,410	12.00	124,920.00	-344.00	-4,128.00	10,066.00	120,792.00			10,066.00	10,066.00	120,792.00	100%
22	16" CAST-IN-DRILLED-HOLE CONCRETE PILING	LF	1,042	205.00	213,610.00			1,042.00	213,610.00			1,042.00	1,042.00	213,610.00	100%
23	STRUCTURAL CONCRETE, BRIDGE	CY	405	2,025.00	820,125.00	-20.00	-40,500.00	385.00	779,625.00			385.00	385.00	779,625.00	100%

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24(F)	STRUCTURAL CONCRETE, HEADWALL	CY	570	2,000.00	1,140,000.00			570.00	1,140,000.00			570.00	570.00	1,140,000.00	100%
25	BAR REINFORCING STEEL (HEADWALL)	LB	69,930	3.00	209,790.00			69,930.00	209,790.00			69,930.00	69,930.00	209,790.00	100%
26	BAR REINFORCING STEEL (BRIDGE)	LB	108,150	2.00	216,300.00			108,150.00	216,300.00			108,150.00	108,150.00	216,300.00	100%
27	WILDLIFE JUMPOUT - LOCATION NO. 1	LS	1	63,000.00	63,000.00			1.00	63,000.00			1.00	1.00	63,000.00	100%
28	WILDLIFE JUMPOUT - LOCATION NO. 2	LS	1	98,000.00	98,000.00			1.00	98,000.00			1.00	1.00	98,000.00	100%
29	WILDLIFE JUMPOUT - LOCATION NO. 3	LS	1	92,000.00	92,000.00			1.00	92,000.00			1.00	1.00	92,000.00	100%
30	18" CORRUGATED STEEL PIPE (.064" THICK)	LF	41	1,100.00	45,100.00			41.00	45,100.00			41.00	41.00	45,100.00	100%
31	24" CORRUGATED STEEL PIPE (.138" THICK)	LF	110	1,150.00	126,500.00			110.00	126,500.00			115.00	115.00	132,250.00	105%
32	30" CORRUGATED STEEL PIPE (.138" THICK)	LF	37	1,000.00	37,000.00			37.00	37,000.00			37.00	37.00	37,000.00	100%
33	36" CORRUGATED STEEL PIPE (.138" THICK)	LF	800	750.00	600,000.00			800.00	600,000.00			805.00	805.00	603,750.00	101%
34	48" CORRUGATED STEEL PIPE (.138" THICK) & CCO 12	LF	85	1,000.00	85,000.00	-1.00	-1,000.00	84.00	84,000.00			84.00	84.00	84,000.00	100%
35	28" X 20" CORRUGATED STEEL PIPE ARCH (.138" THICK) & CCO 12	LF	73	800.00	58,400.00	-7.00	-5,600.00	66.00	52,800.00			66.00	66.00	52,800.00	100%
36	35"X 24" CORRUGATED STEEL PIPE ARCH (.138" THICK)	LF	83	850.00	70,550.00			83.00	70,550.00			83.00	83.00	70,550.00	100%
37	49" X 33" CORRUGATED STEEL PIPE ARCH (.138" THICK)	LF	46	1,680.00	77,280.00			46.00	77,280.00			49.00	49.00	82,320.00	107%
38	83" X 57" CORRUGATED STEEL PIPE ARCH (.138" THICK) & CCO 12	LF	250	1,560.00	390,000.00	-25.00	-39,000.00	225.00	351,000.00			225.00	225.00	351,000.00	100%
39	8" CORRUGATED STEEL PIPE DOWNDRAIN & CCO 12	LF	760	310.00	235,600.00	-189.30	-58,683.00	570.70	176,917.00			570.70	570.70	176,917.00	100%
40	48" CORRUGATED STEEL PIPE RISER (.109" THICK)	LS	1	20,750.00	20,750.00			1.00	20,750.00			1.00	1.00	20,750.00	100%
41	STEEL FLARED END SECTION & CCO 12	EA	10	4,960.00	49,600.00	-1.00	-4,960.00	9.00	44,640.00			9.00	9.00	44,640.00	100%
42	REMOVE REINFORCED CONCRETE BOX CULVERT	EA	1	30,000.00	30,000.00			1.00	30,000.00			1.00	1.00	30,000.00	100%
43	ADJUST GRATE	EA	1	7,280.00	7,280.00			1.00	7,280.00			1.00	1.00	7,280.00	100%
44(F)	SMALL-ROCK SLOPE PROTECTION [CRUSHED ROCK]	CY	35	3,500.00	122,500.00			35.00	122,500.00			35.00	35.00	122,500.00	100%
45	ROCK SLOPE PROTECTION (1/4T, CLASS V, METHOD B) & CCO 12	CY	1,019	275.00	280,225.00	-142.00	-39,050.00	877.00	241,175.00			877.00	877.00	241,175.00	100%

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46	ROCK SLOPE PROTECTION (300 LB, CLASS IV, METHOD B) & CCO 12	CY	336	300.00	100,800.00	-40.00	-12,000.00	296.00	88,800.00			296.00	296.00	88,800.00	100%
47	ROCK SLOPE PROTECTION (1T, CLASS VIII, METHOD B)	CY	956	300.00	286,800.00			956.00	286,800.00			1,007.00	1,007.00	302,100.00	105%
48	ROCK SLOPE PROTECTION (1/2T, CLASS VII, METHOD B) & CCO 12	CY	81	500.00	40,500.00	-6.00	-3,000.00	75.00	37,500.00			75.00	75.00	37,500.00	100%
49	CONCRETED-ROCK SLOPE PROTECTION (LIGHT, 150LB, CLASS III, METHOD B)	CY	73	750.00	54,750.00			73.00	54,750.00			78.00	78.00	58,500.00	107%
50	CONCRETED-ROCK SLOPE PROTECTION (1/4T), CLASS V, METHOD B)	CY	399	300.00	119,700.00			399.00	119,700.00			405.40	405.40	121,620.00	102%
51	MINOR CONCRETE (CURB AND GUTTER)(CRS 200) & CCO 12	LF	107	120.00	12,840.00	-9.00	-1,080.00	98.00	11,760.00			98.00	98.00	11,760.00	100%
52	MINOR CONCRETE [WILDLIFE LEDGE IN BRIDGE]	CY	2	18,000.00	36,000.00			2.00	36,000.00			2.00	2.00	36,000.00	100%
53	4"STEEL BOLLARD, 5'HIGH	EA	4	1,950.00	7,800.00			4.00	7,800.00			4.00	4.00	7,800.00	100%
54	REMOVE AND INSTALL MAILBOX & CCO 12	EA	1	250.00	250.00	-1.00	-250.00								N/A
55	RELOCATE MAILBOX & CCO 12	EA	4	710.00	2,840.00	-3.00	-2,130.00	1.00	710.00			1.00	1.00	710.00	100%
56	CHAIN LINK FENCE (CL-6, TYPE BW)	LF	783	60.00	46,980.00			783.00	46,980.00			811.00	811.00	48,660.00	104%
57	CHAIN LINK FENCE (CL-10) [WILDLIFE FENCE 10' HIGH, BURIED 2'] & CCO 12	LF	11,130	215.00	2,392,950.00	-775.00	-166,625.00	10,355.00	2,226,325.00			10,355.00	10,355.00	2,226,325.00	100%
58	7'CHAINLINK GATE (TYPE CL-10)[1-7' GATE]	EA	1	6,700.00	6,700.00			1.00	6,700.00			1.00	1.00	6,700.00	100%
59	8' CHAIN LINK GATE (TYPE CL-10)[2-4'GATE]	EA	1	7,500.00	7,500.00			1.00	7,500.00			1.00	1.00	7,500.00	100%
60	9' CHAIN LINK GATE (TYPE CL-10)[2-4.5' GATE]	EA	1	7,700.00	7,700.00			1.00	7,700.00			1.00	1.00	7,700.00	100%
61	10' CHAIN LINK GATE (TYPE CL-10)[2-5' GATE]	EA	4	8,000.00	32,000.00			4.00	32,000.00			4.00	4.00	32,000.00	100%
62	12' CHAIN LINK GATE (TYPE CL-10)[2-6' GATE]	EA	12	8,800.00	105,600.00			12.00	105,600.00			14.204546	14.204546	125,000.00	118%
63	PIPE RAILING FENCE [PROPERTY AT KNOCH RD] & CCO 12	LF	910	235.00	213,850.00	-910.00	-213,850.00								N/A
64	FENCE (TYPE BW, METAL POST) & CCO 12	LF	12,600	19.00	239,400.00	-513.00	-9,747.00	12,087.00	229,653.00			12,087.00	12,087.00	229,653.00	100%
65	8' WIRE MESH GATE	EA	1	3,700.00	3,700.00			1.00	3,700.00			1.00	1.00	3,700.00	100%
66	12' WIRE MESH GATE	EA	11	5,400.00	59,400.00			11.00	59,400.00			11.00	11.00	59,400.00	100%
67	16' WIRE MESH GATE	EA	1	5,600.00	5,600.00			1.00	5,600.00			1.00	1.00	5,600.00	100%
68	REMOVE FENCE & CCO 12	LF	16,800	9.00	151,200.00	-2,294.00	-20,646.00	14,506.00	130,554.00			14,506.00	14,506.00	130,554.00	100%
69	REMOVE GATE & CCO 12	EA	2	1,000.00	2,000.00	-1.00	-1,000.00	1.00	1,000.00			1.00	1.00	1,000.00	100%


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70	REMOVE CHANNELIZER	EA	80	200.00	16,000.00			80.00	16,000.00			100.00	100.00	20,000.00	125%
71	REMOVE AND INSTALL DELINEATOR (CLASS 1)	EA	22	90.00	1,980.00			22.00	1,980.00			22.00	22.00	1,980.00	100%
72	CHANNELIZER (SURFACE MOUNTED)	EA	80	100.00	8,000.00			80.00	8,000.00			100.00	100.00	10,000.00	125%
73	REMOVE PAVEMENT MARKER	EA	2,200	2.00	4,400.00			2,200.00	4,400.00			2,200.00	2,200.00	4,400.00	100%
74(F)	PAVEMENT MARKER (RETROFLECTIVE)	EA	2,190	5.50	12,045.00			2,190.00	12,045.00			2,190.00	2,190.00	12,045.00	100%
75	REMOVE ROADSIDE SIGN	EA	52	150.00	7,800.00			52.00	7,800.00			52.00	52.00	7,800.00	100%
76	RELOCATE ROADSIDE SIGN-ONE POST	EA	59	310.00	18,290.00			59.00	18,290.00			69.00	69.00	21,390.00	117%
77	ROADSIDE SIGN - ONE POST	EA	69	550.00	37,950.00			69.00	37,950.00			79.00	79.00	43,450.00	114%
78	ALTERNATIVE CRASH CUSION TL-3	EA	1	54,000.00	54,000.00			1.00	54,000.00			1.00	1.00	54,000.00	100%
79(F)	CONCRETE BARRIER (TYPE 836SV)	LF	440	310.00	136,400.00			440.00	136,400.00			440.00	440.00	136,400.00	100%
80	MIDWEST GUARDRAIL SYSTEM (STEEL POST) & CCO 12	LF	5,870	55.00	322,850.00	-282.50	-15,537.50	5,587.50	307,312.50			5,587.50	5,587.50	307,312.50	100%
81	CABLE RAILING	LF	62	88.00	5,456.00			62.00	5,456.00			62.00	62.00	5,456.00	100%
82	TRANSITION RAILING (TYPE WB-31)	EA	15	6,600.00	99,000.00			15.00	99,000.00			15.00	15.00	99,000.00	100%
83	END ANCHOR ASSEMBLY (TYPE SFT-M)	EA	6	2,450.00	14,700.00			6.00	14,700.00			6.00	6.00	14,700.00	100%
84	ALTERNATIVE IN-LINE TERMINAL SYSTEM & CCO 12	EA	52	5,650.00	293,800.00	-10.00	-56,500.00	42.00	237,300.00			42.00	42.00	237,300.00	100%
85	CONCRETE BARRIER (TYPE 60MS) & CCO 12	LF	500	300.00	150,000.00	-87.50	-26,250.00	412.50	123,750.00			412.50	412.50	123,750.00	100%
86	CONCRETE BARRIER (TYPE 836B)	LF	380	275.00	104,500.00			380.00	104,500.00			380.00	380.00	104,500.00	100%
87	CONCRETE BARRIER TYPE 836 (MOD)	LF	60	450.00	27,000.00			60.00	27,000.00			60.00	60.00	27,000.00	100%
88	REMOVE GUARDRAIL & CCO 12	LF	3,880	30.00	116,400.00	-213.00	-6,390.00	3,667.00	110,010.00			3,667.00	3,667.00	110,010.00	100%
89	11" RUMBLE STRIP (ASPHALT CONCRETE PAVEMENT) & CCO 12	LF	95,030	0.40	38,012.00	-23,491.00	-9,396.40	71,539.00	28,615.60			71,539.00	71,539.00	28,615.60	100%
90(F)	THERMOPLASTIC TRAFFIC STRIPE (ENHANCED WET NIGHT VISIBILITY)	LF	99,960	1.30	129,948.00			99,960.00	129,948.00			99,960.00	99,960.00	129,948.00	100%
91(F)	THERMOPLASTIC PAVEMENT MARKING	SQFT	610	18.50	11,285.00			610.00	11,285.00			610.00	610.00	11,285.00	100%
92	REMOVE THERMOPLASTIC PAVEMENT TRAFFIC STRIPE & CCO 12	LF	90,410	0.60	54,246.00	-22,325.00	-13,395.00	68,085.00	40,851.00			68,085.00	68,085.00	40,851.00	100%
93	REMOVE THERMOPLASTIC PAVEMENT MARKING	SQFT	540	4.30	2,322.00			540.00	2,322.00			539.00	539.00	2,317.70	100%

PROJECT: Gilman Springs Road Phase 6 Safety Project, Community of Eastern Moreno Valley and Gilman Hot Springs Areas County Project No.: C2-0161 / Federal Aid No. HSIPL-5956 (263) Contract No. 24-05-004													Contractor: Skanska USA Civil West California District Inc. Address: 1995 Agua Mansa Road City, State, Zip: Riverside, CA 92509					Estimate No. 9 FINAL From: July 26, 2025 To: October 25, 2025	
Item No.	Item Description	Units	Quantity	Unit Price	Original Contract Amount	Change Orders		Amended Contract		This Estimate		Previous Quantity	Total Estimate To Date		% Auth.				
						Quantity	Amount	Quantity	Amount	Quantity	Amount		Quantity	Amount					
94	MODIFYING LIGHTING SYSTEMS (RELOCATE PRIVATE STREET LIGHT AT CHANDLER AGGREGATE) MODIFYING SIGNAL AND LIGHTING SYSTEMS	LS	1	8,100.00	8,100.00			1.00	8,100.00			1.00	1.00	8,100.00	100%				
95	(RELOCATE TRAFFIC SIGNAL AND PULL BOX AT BRIDGE ST)	LS	1	22,000.00	22,000.00			1.00	22,000.00			1.00	1.00	22,000.00	100%				
96	MOBILIZATION, DEMOBILIZATION AND FINAL CLEANUP	LS	1	2,010,000.00	2,010,000.00			1.00	2,010,000.00	0.15	301,500.00	0.85	1.00	2,010,000.00	100%				
CCO 5	SAFETY INITIATIVE (PARTICIPATING) - CORRECTIONS	AP		1.00											N/A				
CCO 6	SAFETY INITIATIVE - CORRECTIONS - MOVE TO NON-PARTICIPATE	AP		1.00											N/A				
CCO 3	MISC. TRAFFIC CONTROL & CCO 12	FA		1.00		8,515.79	8,515.79	8,515.79	8,515.79			11,007.71	11,007.71	11,007.71	129%				
CCO 2	ALTERNATIVE STRUCTURAL SECTION (TENSAR FABRIC)	AP		1.00		189,566.60	189,566.60	189,566.60	189,566.60			189,566.60	189,566.60	189,566.60	100%				
CCO 2	ALTERNATIVE STRUCTURAL SECTION COST SHARING TO CONTRACTOR	AP		1.00		158,219.20	158,219.20	158,219.20	158,219.20			158,219.20	158,219.20	158,219.20	100%				
CCO 4	CLEAN EXISTING STORM DRAINS	FA		1.00		25,000.00	25,000.00	25,000.00	25,000.00			25,000.00	25,000.00	25,000.00	100%				
CCO 5	SAFETY INITIATIVE REDUCED COSTS (PARTICIPATE 97%)	AP		1.00		-267,573.29	-267,573.29	-267,573.29	-267,573.29			-267,573.29	-267,573.29	-267,573.29	100%				
CCO 5	SAFETY INITIATIVE COST INCREASES (PARTICIPATE 97%)	AP		1.00		195,695.87	195,695.87	195,695.87	195,695.87			195,695.87	195,695.87	195,695.87	100%				
CCO 5	SAFETY INITIATIVE (PARTICIPATING 97%) COST SHARING TO CONTRACTOR	AP		1.00		81,848.58	81,848.58	81,848.58	81,848.58			81,848.58	81,848.58	81,848.58	100%				
CCO 8	ADDITIONAL HYDROSEED (Share 97%)	LS		1.00		158,244.64	158,244.64	158,244.64	158,244.64			158,244.64	158,244.64	158,244.64	100%				
CCO 10	OVERSIDE DRAINS	LS		1.00		60,720.00	60,720.00	60,720.00	60,720.00						0%				
CCO 12	BALANCE	FA		1.00		188,417.49	188,417.49	188,417.49	188,417.49			188,417.49	188,417.49	188,417.49	100%				
BASE BID SCHEDULE 2 - GILMAN SPRINGS ROAD PASSING LANE																			
97	ROADWAY EXCAVATION	CY	70	95.00	6,650.00			70.00	6,650.00			70.00	70.00	6,650.00	100%				
98	IMPORTED BORROW & CCO 2	CY	2,790	100.00	279,000.00	1,556.00	155,600.00	4,346.00	434,600.00			4,346.00	4,346.00	434,600.00	100%				
99	CLASS 2 AGGREGATE BASE & CCO 2, CCO 12	CY	3,050	85.00	259,250.00	-1,588.00	-134,980.00	1,462.00	124,270.00			1,462.00	1,462.00	124,270.00	100%				
100	MICRO-SURFACING	TON	1,300	325.00	422,500.00			1,300.00	422,500.00			1,625.00	1,625.00	528,125.00	125%				



PROJECT: Gilman Springs Road Phase 6 Safety Project, Community of Eastern Moreno Valley and Gilman Hot Springs Areas County Project No.: C2-0161 / Federal Aid No. HSIPL-5956 (263) Contract No. 24-05-004													Contractor: Skanska USA Civil West California District Inc. Address: 1995 Agua Mansa Road City, State, Zip: Riverside, CA 92509		 Estimate No. 9 FINAL From: July 26, 2025 To: October 25, 2025	
Item No.	Item Description	Units	Quantity	Unit Price	Original Contract Amount	Change Orders		Amended Contract		This Estimate		Previous Quantity	Total Estimate To Date		% Auth.	
						Quantity	Amount	Quantity	Amount	Quantity	Amount		Quantity	Amount		
101	HOT MIX ASPHALT (TYPE A) & CCO 2, CCO 12	TON	4,040	125.00	505,000.00	-1,209.46	-151,182.50	2,830.54	353,817.50			3,030.43	3,030.43	378,803.75	107%	
102	PAVEMENT MARKER (RETROFLECTIVE)	EA	170	5.50	935.00			170.00	935.00			170.00	170.00	935.00	100%	
103	ROADSIDE SIGN - ONE POST	EA	6	550.00	3,300.00			6.00	3,300.00			6.00	6.00	3,300.00	100%	
104(F)	THERMOPLASTIC TRAFFIC STRIPE (ENHANCED WET NIGHT VISIBILITY)	LF	7,000	1.30	9,100.00			7,000.00	9,100.00			7,000.00	7,000.00	9,100.00	100%	
105(F)	THERMOPLASTIC PAVEMENT MARKING	SQFT	140	18.50	2,590.00			140.00	2,590.00			140.00	140.00	2,590.00	100%	
106	MISCELLANEOUS WORK (AS DIRECTED)	FA	1	110,000.00	110,000.00			1.00	110,000.00			1.00036963	1.00036963	110,040.66	100%	
CCO 2	ALTERNATIVE STRUCTURAL SECTION (TENSAR FABRIC)	AP		1.00		74,203.80	74,203.80	74,203.80	74,203.80			74,203.80	74,203.80	74,203.80	100%	
CCO 2	ALTERNATIVE STRUCTURAL SECTION COST SHARING TO CONTRACTOR	AP		1.00		5,603.10	5,603.10	5,603.10	5,603.10			5,603.10	5,603.10	5,603.10	100%	
CCO 5	SAFETY INITIATIVE REDUCED COSTS (NON-PARTICIPATE 3%)	AP		1.00		-9,475.71	-9,475.71	-9,475.71	-9,475.71			-9,475.71	-9,475.71	-9,475.71	100%	
CCO 5	SAFETY INITIATIVE COST INCREASES (NON-PARTICIPATE 3%)	AP		1.00		5,743.17	5,743.17	5,743.17	5,743.17			5,743.17	5,743.17	5,743.17	100%	
CCO 5	SAFETY INITIATIVE (NON-PARTICIPATING 3%) COST SHARING TO CONTRACTOR	AP		1.00		2,531.40	2,531.40	2,531.40	2,531.40			2,531.40	2,531.40	2,531.40	100%	
CCO 8	ADDITIONAL HYDROSEED (Share 3%)	LS		1.00		4,894.16	4,894.16	4,894.16	4,894.16			4,894.16	4,894.16	4,894.16	100%	
CCO 6	CORRECTION: MICRO-SURFACING & PAVEMENT DELINEATION - MOVE FROM PARTICIPATE & CCO 12	AP		1.00		1,686,909.89	1,686,909.89	1,686,909.89	1,686,909.89			1,686,879.89	1,686,879.89	1,686,879.89	100%	
CCO 7	RAMONA EXPRESSWAY - PAVEMENT DELINEATIONS & SIGNS	AP		1.00		8,382.35	8,382.35	8,382.35	8,382.35			8,382.35	8,382.35	8,382.35	100%	
CCO 7	RAMONA EXPRESSWAY - SITE PREPARATION & TRAFFIC CONTROL & CCO 12	FA		1.00		28,889.92	28,889.92	28,889.92	28,889.92			28,889.92	28,889.92	28,889.92	100%	
CCO 7	RAMONA EXPRESSWAY - REMOVE EXISTING MEDIAN & ASPHALT PAVEMENT	LS		1.00		45,540.00	45,540.00	45,540.00	45,540.00			45,540.00	45,540.00	45,540.00	100%	
CCO 11	END BLOCKS (TYPE 60)	FA		1.00		74,164.96	74,164.96	74,164.96	74,164.96			74,164.96	74,164.96	74,164.96	100%	
Project Totals																
BASE BID SCHEDULE 1 - GILMAN SPRINGS ROAD WIDENING AND IMPROVEMENTS					18,605,098.00		(535,726.07)		18,069,371.93		301,500.00			18,179,888.30		
BASE BID SCHEDULE 2 - GILMAN SPRINGS ROAD PASSING LANE					1,598,325.00		1,796,824.54		3,395,149.54		0.00			3,525,771.45		

PROJECT: Gilman Springs Road Phase 6 Safety Project, Community of Eastern Moreno Valley and Gilman Hot Springs Areas
 County Project No.: C2-0161 / Federal Aid No. HSIPL-5956 (263)
 Contract No. 24-05-004

Contractor: Skanska USA Civil West California District Inc.
 Address: 1995 Agua Mansa Road
 City, State, Zip: Riverside, CA 92509



Estimate No. **9 FINAL**
 From: **July 26, 2025**
 To: **October 25, 2025**

Item No.	Item Description	Units	Quantity	Unit Price	Original Contract		Change Orders		Amended Contract		This Estimate		Previous Quantity	Total Estimate To Date		% Auth.
					Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity		Amount		
PROJECT TOTAL					20,203,423.00		1,261,098.47		21,464,521.47		301,500.00			21,705,659.75		

Made by David Hylkema
 Checked by TN
 OK Const. Supv. MS

Working Days: **180**
 Days Added: **0**
 Subtotal: 180
 Days Used: **165**
 % Time Elapsed: 92%

Start Date: **9-6-24**
 End Date: **4-3-25**
 % \$ Complete: 101%
 Original Contract: \$20,203,423.00
 Amended Contract: \$21,464,521.47

TOTAL VALUE OF WORK TO DATE: \$21,705,659.75
 LESS RETENTION: 0% 0.00
 TOTAL DUE TO DATE: \$21,705,659.75
 LESS PREVIOUSLY INVOICED: **21,404,159.75**
 LESS LABOR NON COMPLIANCE: **0.00**
 TOTAL DUE THIS PAYMENT: \$301,500.00

This Estimate Approved Hector D. Davila Date: **11-18-2025**
 Hector D. Davila, Deputy Director of Transportation

Quantities on This Estimate Approved [Signature] Date: **11/17/2025**
 Skanska USA Civil West California District Inc

Payment Approval
 FUND: 20000
 DEPT. ID.: 31305
 ACCOUNT: 527980
 PROJECT: ZC2-0161E
 ACTIVITY ID.: Z3500
 RESOURCE CNT
 SIGNATURE: [Signature]
 DATE: **11/18/25**

Received by Accounts Payable: _____
 By: _____

JC

11/18/25

**PETER ALDANA
COUNTY OF RIVERSIDE
ASSESSOR-COUNTY CLERK-RECORDER**

Recorder
P.O. Box 751
Riverside, CA 92502-0751
(951) 486-7000

www.riversideacr.com

CERTIFICATION

Pursuant to the provisions of Government Code 27361.7, I certify under the penalty of perjury that the following is a true copy of illegible wording found in the attached document:

(Print or type the page number(s) and wording below):

CLARIFICATION FOR SEAL for the Riverside County Board of Supervisors
(EMBOSSSED ON DOCUMENT)



Date: 01/27/2026

Signature: _____

Print Name: Whitney Mayo, Clerk of the Board Assistant

COUNTY OF RIVERSIDE
TRANSPORTATION DEPARTMENT

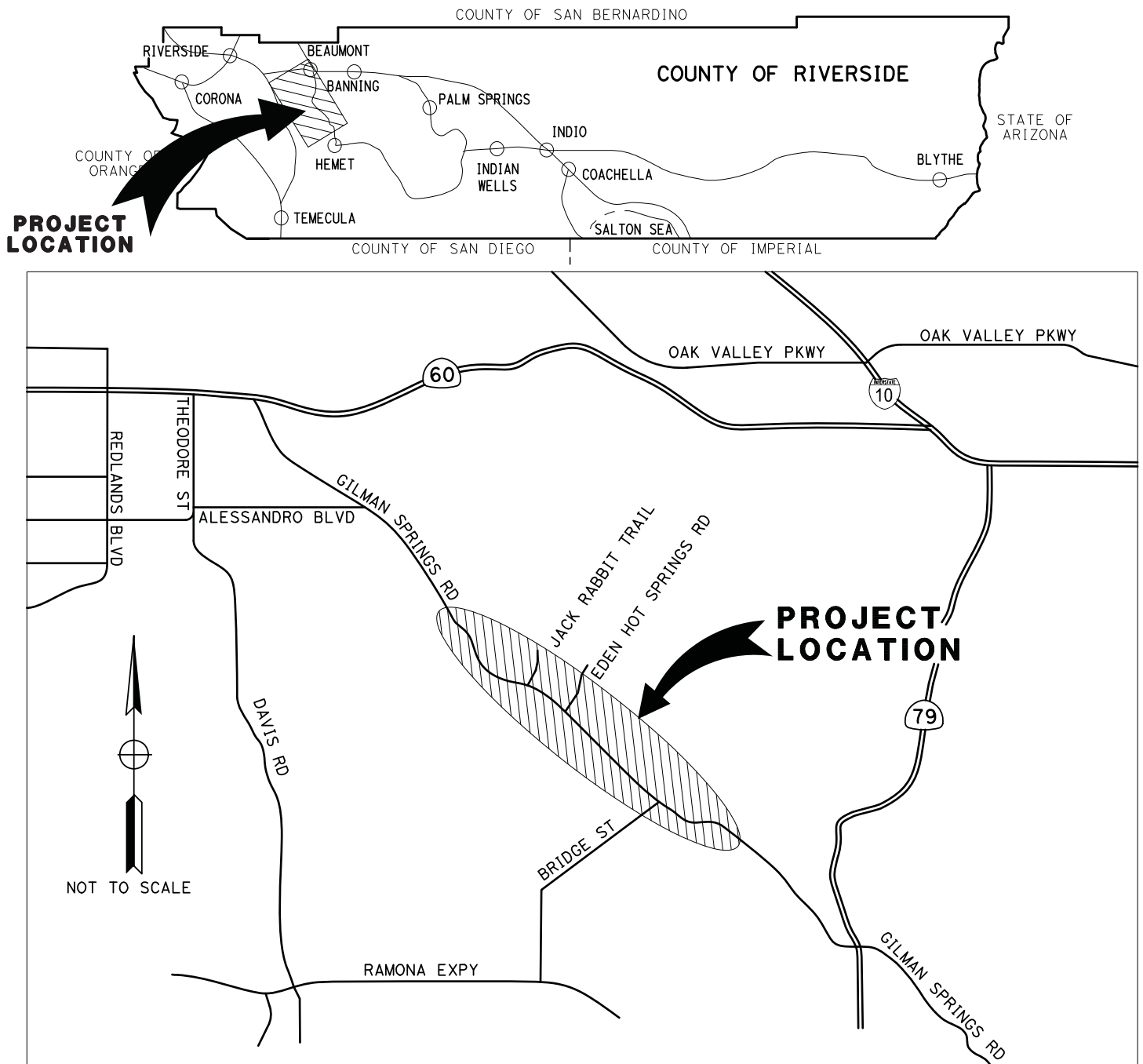
GILMAN SPRINGS ROAD PHASE 6 SAFETY PROJECT

FROM 8,920 FEET S/O ALESSANDRO BOULEVARD TO 5,340 FEET S/O BRIDGE STREET

EASTERN MORENO VALLEY AND GILMAN HOT SPRINGS AREAS

PROJECT No. C2-0161

FEDERAL AID No. HSIPL-5956 (263)



VICINITY MAP