

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.19
(ID # 29846)

MEETING DATE:
Tuesday, February 10, 2026

FROM : HUMAN RESOURCES

SUBJECT: HUMAN RESOURCES: Fiscal Year 2026/2027 Risk and Insurance Rates for Property Insurance, General/Auto Liability Insurance, Workers Compensation, Medical Malpractice Insurance, Unemployment Insurance, and Short-Term Disability Insurance, All Districts. [\$0]

RECOMMENDED MOTION: That the Board of Supervisors:

Approve the insurance service fund rate, including program operating costs and insurance premiums for Property, General/Auto Liability, Workers' Compensation Medical Malpractice, Unemployment and Short-Term Disability Insurances for Fiscal Year 2026-2027.

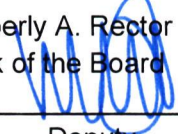
ACTION:4/5 Vote Required


Tami Douglas-Schatz, Director of Human Resources 1/23/2026

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Spiegel, seconded by Supervisor Gutierrez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Medina, Spiegel, Washington, Perez, and Gutierrez
Nays: None
Absent: None
Date: February 10, 2026
xc: HR

Kimberly A. Rector
Clerk of the Board
By: 
Deputy

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$0	\$0	\$0	\$0
NET COUNTY COST	\$0	\$0	\$0	\$0
SOURCE OF FUNDS: Departmental Funds 100%			Budget Adjustment: No	
			For Fiscal Year: 26/27	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

The County is financially protected and defended through various self-insurance, re-insurance and excess programs. Additionally, Risk Management protects the County through providing claims management, risk mitigation processes, early claims intervention, as well as recovery for damaged County property. The annual costs of these insurance programs are allocated to departments based upon weighted factors related to each insurance program, such as department a seven-year loss history, exposure, staffing levels, building square footage, and/or department payroll costs. Insurance programs are separated into the following Insurance Funds by type of protection: Property Insurance, Workers' Compensation, Medical Malpractice, General/Auto Liability, Short-Term Disability, and Unemployment Insurance. Annual required funding for these programs is determined by actuarial analysis of general risk factors, known and anticipated claims, and program operating costs by Bickmore Actuarial Services (Bickmore).

Below is a summary of the current and prior fiscal years' rates, recommended rates for FY 2026/2027, and the percentage change in rates between current and proposed:

	Actual Charge FY 2024/2025	Approved Charge FY 2025/2026	Recommended Charge FY 2026/2027	% Change
Property Insurance	\$27,772,000	\$27,772,000	\$29,202,000	5%
Workers' Compensation	\$60,575,001	\$65,290,999	\$69,838,590	7%
Medical Malpractice	\$11,806,000	\$16,556,000	\$20,656,000	25%
General/Auto Liability	\$102,900,007	\$130,421,001	\$164,051,006	26%
Unemployment Insurance	0.223%	0.223%	0.223%	0%
Short-Term Disability	1.12% (Class 1) N/A (Class 2)	0.95% (Class 1) N/A (Class 2)	0.81% (Class 1) N/A (Class 2)	-14%

It is important to note that even for those insurance programs with no or minimal change in total cost, the distribution of cost to departments will differ from prior fiscal years due to allocation factors which are based on actual experience and exposure that vary annually. A summary of

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changes in department allocations for General/Auto Liability, Property Insurance, Workers Compensation, and Medical Malpractice is shown at Attachment A.

The recommended charges identified above are based on “expected losses,” which is the lowest possible confidence funding level. Bickmore Actuarial recommends that the County fund these programs at a higher confidence level between 75% and 85% of forecasted risk and exposure. Currently, the Worker’s Compensation fund, the Medical Malpractice fund and the Auto and General Liability fund are in a deficit and are underfunded.

Property Insurance

The County’s property insurance program is fully insured through PRISM Excess Insurance Authority with various levels of deductibles based on coverage. Deductibles are paid by each department after a loss occurs. In addition to covering the County’s real and personal property, the program provides earthquake coverage on contractually obligated leased buildings and county owned buildings with a value of \$1,000,000 or more.

The property premium costs are determined by a combination of the County’s total property replacement values, the property’s proximity to earthquake faults and flood zones (exposure), and the County’s history of claims (experience). Premium costs are allocated to departments based on their annually reported occupied square footage relative to the total reported by all County departments. The recommended FY 2026/2027 charge to departments is \$29.2 million. Charges by department can be found in Attachment B.

Workers’ Compensation Insurance

Workers’ Compensation Insurance is a legally mandated program that is administered by County staff and is self-funded for up to the first \$2 million of each claim. Excess Insurance is provided through PRISM Excess Insurance Authority for amounts above the self-insured level.

For cost distribution to departments, losses are capped at \$500,000 per claim and departments are held responsible for up to the cap amount for each claim. Total claims up to the cap amount are used to determine the percentage of experience each of the departments are charged. This is multiplied by the total amount to be collected based on the confidence rate.

For FY 2026/2027, Bickmore, the County’s actuary, calculated the minimal required program funding to be \$69.8 million, charges by department can be found in Attachment C.

Medical Malpractice

Insurance coverage for the medical providers at the County of Riverside is provided by a program that combines self-insurance and excess insurance. This program and associated costs are allocated to County departments that employ or utilize medical providers including Riverside University Health System Medical Center (RUHS), RUHS Behavioral Health, RUHS Public Health, Correctional Health Emergency Management Department, and Occupational Health.

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Each occurrence under this program is self-insured for the first \$1.1 million with the excess insurance provided by PRISM. For calculation of loss distribution, losses are capped at \$1.1 million per claim. Claims are administered by the Human Resources Department, Risk Management Division.

For FY 2026/2027, Bickmore calculated the required minimal program funding of \$20.6 million, allocations per department can be found in Attachment D.

General Liability/Auto Liability Insurance

The General Liability/Auto Liability insurance program provides coverage for bodily injury, employment practices liability, personal injury, property damage, and public official errors and omissions liability for all operations of the County of Riverside. This program is self-funded for up to \$7.5 million per claim, with excess coverage provided through PRISM.

Costs are allocated to County departments based 80% on each department's 7-year history of actual losses and 20% on reported exposure (staffing, occupied square footage, mileage driven, etc.).

The Liability insurance market is going through a difficult period and continues to see significant increases in plaintiff demands, jury verdicts, and high dollar liability claims. The "frequency of severity" in claims outcomes is being experienced by public entities (counties, cities, schools, and special districts) throughout the State of California. All these factors have pushed the insurance industry into a hard market for consumers and has caused premiums to increase significantly.

The Executive Office, in collaboration with Human Resources and the Auditor-Controller, will explore options to reduce overall allocations to departments through a one-time augmentation, using special reserves to offset insurance obligations for County Departments.

For FY 2026/2027, historically Bickmore recommends confidence levels at 60% or above, however, current year rates are calculated at Expected confidence levels to reduce impact to County departments, requiring program funding to be \$164 million, charges by department can be found in Attachment E.

Unemployment Insurance

Unemployment insurance (UI) is a self-funded benefit program required by the State of California. Aon Hewitt (Aon), the County's actuary utilized to calculate the unemployment insurance rate, credibility level ranging from 0.126% to 0.367% of total pay depending on each department's claim experience.

Total FY 2026/2027 costs are estimated at \$4.4 million. Rates by department can be found in Attachment F.

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Short-Term Disability

Short-Term Disability (STD) Insurance is a self-funded benefit plan covering eligible members of Riverside Sheriff's Association Public Safety Unit (PSU). The plan provides temporary income replacement for eligible members at 55% wage replacement with a maximum covered pay of \$23,608.

As of April 1, 2021, LIUNA and SEIU are no longer eligible to participate in the County of Riverside's self-funded Short Term Disability Plan. Employees in SEIU and LIUNA are eligible to participate in the state of California's SDI plan, and rates are set annually by the state. The Class 2 benefit is assumed to be fully closed, and no future funding rate is needed or provided for Class 2.

The estimated total STD contribution collections for FY 2026/2027 on an annual basis are \$0.12 million, which includes 541 employees (July 2025) for RSA Public Safety.

Impact on Residents and Businesses

There is no direct impact to residents and businesses as these are rates applied to internal County departments. However, the rates and insurance provided indirectly benefits the residents and businesses of Riverside County through the safeguarding of public resources and limiting of exposure to taxpayer dollars in the event of unforeseen incidents or liabilities.

It should be noted each year the County utilizes the services of Bickmore Consultant to provide actuarial services for department allocations for Insurance Rates. For FY 2026/2027, Bickmore recommends an overall increase to County Department's Insurance Rates. The County has been utilizing minimal funding requirements to fund these programs. As such, the assets in the program have been underfunded due to the utilization of lower confidence levels and have not kept pace with increase in jury verdicts, settlement ranges and legal expenses. While funding at expected confidence levels reduces the overall impact to County Departments, it places the integrity of the entire fund at risk due to inadequate funding.

Contract History and Price Reasonableness

Comparisons with prior year rates are presented in the attachments.

ATTACHMENTS:

- ATTACHMENT A. SUMMARY OF CHANGES IN DEPARTMENT ALLOCATIONS
- ATTACHMENT B. PROPERTY INSURANCE RATES
- ATTACHMENT C. WORKERS' COMPENSATION RATES
- ATTACHMENT D. MEDICAL MALPRACTICE RATES
- ATTACHMENT E. GENERAL/AUTO LIABILITY RATES
- ATTACHMENT F. UNEMPLOYMENT INSURANCE RATES

RIVERSIDE COUNTY HUMAN RESOURCES
 FY26-27 General/Auto Liability Rate Development

To Fund*	To DeptID*	To Account*	From Fund*	From DeptID*	om Account	FY26-27 Proposed Rates	2026 -2027 Justification	Business Unit
45960	1131000000	781220	23525	905102	520930	13,432	FY26-27 General/Auto Liability	CSA 051 Desert Centre-Multi
45960	1131000000	781220	40440	906203	520930	1,510	FY26-27 General/Auto Liability	CSA 062 Ripley Dept Service
45960	1131000000	781220	23850	908501	520930	3,523	FY26-27 General/Auto Liability	CSA 085 Cabazon Lighting
45960	1131000000	781220	40400	912211	520930	2,545	FY26-27 General/Auto Liability	CSA 122 Mesa Verde Lighting
45960	1131000000	781220	24325	912601	520930	6,084	FY26-27 General/Auto Liability	CSA 126 Highgrove Area Lghtg
45960	1131000000	781220	24425	913401	520930	3,768	FY26-27 General/Auto Liability	CSA 134 Temescal Canyon Lghtg
45960	1131000000	781220	24550	914301	520930	10,290	FY26-27 General/Auto Liability	CSA 143 Rancho CA Park & Recr
45960	1131000000	781220	24625	915201	520930	18,562	FY26-27 General/Auto Liability	Csa 152 Npdps
45960	1131000000	781220	23010	915202	520930	4,275	FY26-27 General/Auto Liability	CSA Administration Operating
45960	1131000000	781220	25400	931235	520930	1,685,967	FY26-27 General/Auto Liability	Business Operations
45960	1131000000	781220	25800	938001	520930	74,552	FY26-27 General/Auto Liability	RCCFC - Agency
45960	1131000000	781220	15100	947200	520930	1,730,443	FY26-27 General/Auto Liability	Administration
45960	1131000000	781220	22900	980503	520930	4,784	FY26-27 General/Auto Liability	RivCoED/Perris Valley Cemetery
45960	1131000000	781220	10000	1000100000	520930	710,281	FY26-27 General/Auto Liability	Board Of Supervisors
45960	1131000000	781220	10000	1000200000	520930	5,048	FY26-27 General/Auto Liability	Assessment Appeals Board
45960	1131000000	781220	10000	1100100000	520930	98,617	FY26-27 General/Auto Liability	Executive Office
45960	1131000000	781220	10000	1103900000	520930	912,295	FY26-27 General/Auto Liability	Court Facilities
45960	1131000000	781220	10000	1104400000	520930	30,999	FY26-27 General/Auto Liability	Grand Jury Admin
45960	1131000000	781220	10000	1130100000	520930	238,016	FY26-27 General/Auto Liability	Human Resources
45960	1131000000	781220	22000	1130300000	520930	7,351	FY26-27 General/Auto Liability	Air Quality Division
45960	1131000000	781220	46100	1130800000	520930	27,981	FY26-27 General/Auto Liability	Workers Compensation
45960	1131000000	781220	46000	1130900000	520930	1,093	FY26-27 General/Auto Liability	Malpractice Insurance
45960	1131000000	781220	45960	1131000000	520930	8,406	FY26-27 General/Auto Liability	Liability Insurance
45960	1131000000	781220	46080	1131100000	520930	547	FY26-27 General/Auto Liability	Unemployment Insurance
45960	1131000000	781220	46040	1131300000	520930	12,758	FY26-27 General/Auto Liability	Safety Loss Control
45960	1131000000	781220	47000	1131800000	520930	321	FY26-27 General/Auto Liability	Temporary Assignment Program
45960	1131000000	781220	45800	1132000000	520930	1,335	FY26-27 General/Auto Liability	Exclusive Provider Option
45960	1131000000	781220	46120	1132900000	520930	10,045	FY26-27 General/Auto Liability	Occupational Health & Wellness
45960	1131000000	781220	10000	1200100000	520930	190,296	FY26-27 General/Auto Liability	Assessor
45960	1131000000	781220	10000	1200200000	520930	722,892	FY26-27 General/Auto Liability	County Clerk-Recorder
45960	1131000000	781220	33600	1200400000	520930	3,826	FY26-27 General/Auto Liability	CREST
45960	1131000000	781220	10000	1300100000	520930	551,589	FY26-27 General/Auto Liability	Auditor-Controller
45960	1131000000	781220	10000	1300200000	520930	14,006	FY26-27 General/Auto Liability	Internal Audit
45960	1131000000	781220	10000	1300300000	520930	19,987	FY26-27 General/Auto Liability	County Payroll
45960	1131000000	781220	10000	1400100000	520930	663,354	FY26-27 General/Auto Liability	Treasurer-Tax Collector
45960	1131000000	781220	10000	1500100000	520930	680,136	FY26-27 General/Auto Liability	County Counsel
45960	1131000000	781220	10000	1700100000	520930	1,278,927	FY26-27 General/Auto Liability	Registrar Of Voters
45960	1131000000	781220	21100	1900100000	520930	37,622	FY26-27 General/Auto Liability	Agency Administration
45960	1131000000	781220	21200	1900700000	520930	544,945	FY26-27 General/Auto Liability	RivCoED/County Free Library
45960	1131000000	781220	21100	1901000000	520930	9,755	FY26-27 General/Auto Liability	Economic Development
45960	1131000000	781220	22100	1910700000	520930	207,631	FY26-27 General/Auto Liability	County Airports
45960	1131000000	781220	10000	1930100000	520930	23,019	FY26-27 General/Auto Liability	RivCoED/Edward Dean Museum
45960	1131000000	781220	10000	2000100000	520930	179,426	FY26-27 General/Auto Liability	Emergency Management Department
45960	1131000000	781220	10000	2200100000	520930	5,321,097	FY26-27 General/Auto Liability	District Attorney
45960	1131000000	781220	10000	2300100000	520930	721,463	FY26-27 General/Auto Liability	Riv Co Dep Of Child Supt Svcs
45960	1131000000	781220	10000	2400100000	520930	1,020,115	FY26-27 General/Auto Liability	Public Defender
45960	1131000000	781220	10000	2500100000	520930	1,524,129	FY26-27 General/Auto Liability	Sheriff Administration
45960	1131000000	781220	10000	2500200000	520930	339,961	FY26-27 General/Auto Liability	Sheriff Support
45960	1131000000	781220	10000	2500300000	520930	46,167,409	FY26-27 General/Auto Liability	Sheriff Patrol
45960	1131000000	781220	10000	2500400000	520930	26,166,069	FY26-27 General/Auto Liability	Sheriff Correction
45960	1131000000	781220	10000	2500500000	520930	313,979	FY26-27 General/Auto Liability	Sheriff Court Services
45960	1131000000	781220	10000	2500600000	520930	3,094	FY26-27 General/Auto Liability	CAC Security
45960	1131000000	781220	10000	2500700000	520930	1,526,967	FY26-27 General/Auto Liability	Ben Clark Training Center
45960	1131000000	781220	10000	2501000000	520930	878,292	FY26-27 General/Auto Liability	Sheriff Coroner
45960	1131000000	781220	10000	2501100000	520930	93,552	FY26-27 General/Auto Liability	Public Administrator
45960	1131000000	781220	22250	2505100000	520930	34,709	FY26-27 General/Auto Liability	Sheriff Cal-Id
45960	1131000000	781220	10000	2600100000	520930	1,082,125	FY26-27 General/Auto Liability	Juvenile Hall
45960	1131000000	781220	10000	2600200000	520930	443,612	FY26-27 General/Auto Liability	Probation
45960	1131000000	781220	10000	2600700000	520930	286,821	FY26-27 General/Auto Liability	Administration & Support
45960	1131000000	781220	10000	2700200000	520930	2,568,818	FY26-27 General/Auto Liability	Fire Protection
45960	1131000000	781220	10000	2800100000	520930	127,439	FY26-27 General/Auto Liability	Agricultural Commissioner
45960	1131000000	781220	20200	3100200000	520930	61,416	FY26-27 General/Auto Liability	TLMA Administrative Services
45960	1131000000	781220	20200	3100300000	520930	38,449	FY26-27 General/Auto Liability	Consolidated Counter Services
45960	1131000000	781220	20250	3110100000	520930	55,681	FY26-27 General/Auto Liability	Building & Safety
45960	1131000000	781220	10000	3120100000	520930	53,193	FY26-27 General/Auto Liability	Planning
45960	1131000000	781220	20000	3130100000	520930	12,597,379	FY26-27 General/Auto Liability	Transportation
45960	1131000000	781220	20260	3130200000	520930	32,153	FY26-27 General/Auto Liability	Surveyor
45960	1131000000	781220	20008	3130700000	520930	52,785	FY26-27 General/Auto Liability	Transportation Equipment
45960	1131000000	781220	10000	3140100000	520930	706,506	FY26-27 General/Auto Liability	Code Enforcement
45960	1131000000	781220	10000	4100100000	520930	90,632	FY26-27 General/Auto Liability	MH-Public Guardian
45960	1131000000	781220	10000	4100200000	520930	3,473,473	FY26-27 General/Auto Liability	Mental Health Treatment

To Fund*	To DeptID*	To Account*	From Fund*	From DeptID*	om Account	FY26-27 Proposed Rates	2026 -2027 Justification	Business Unit
45960	1131000000	781220	10000	4100300000	520930	112,526	FY26-27 General/Auto Liability	Detention
45960	1131000000	781220	10000	4100400000	520930	989,288	FY26-27 General/Auto Liability	MH Administration
45960	1131000000	781220	10000	4100500000	520930	337,945	FY26-27 General/Auto Liability	Mental Health Substance Abuse
45960	1131000000	781220	10000	4200100000	520930	1,106,976	FY26-27 General/Auto Liability	Public Health
45960	1131000000	781220	10000	4200200000	520930	81,510	FY26-27 General/Auto Liability	California Childrens Services
45960	1131000000	781220	10000	4200400000	520930	549,959	FY26-27 General/Auto Liability	Environmental Health
45960	1131000000	781220	10000	4200600000	520930	1,897,462	FY26-27 General/Auto Liability	DAS - Operations
45960	1131000000	781220	40050	4300100000	520930	8,901,374	FY26-27 General/Auto Liability	RUHS
45960	1131000000	781220	10000	4300200000	520930	17,829	FY26-27 General/Auto Liability	Med Indigent Services Program
45960	1131000000	781220	10000	4300300000	520930	2,541,444	FY26-27 General/Auto Liability	Correctional Health Systems
45960	1131000000	781220	40090	4300600000	520930	1,719,223	FY26-27 General/Auto Liability	RUHS-Community Health Clinics
45960	1131000000	781220	40200	4500100000	520930	1,596,199	FY26-27 General/Auto Liability	Department of Waste Resources
45960	1131000000	781220	10000	5100100000	520930	23,640,401	FY26-27 General/Auto Liability	Administration DPSS
45960	1131000000	781220	21450	5300100000	520930	102,268	FY26-27 General/Auto Liability	Office On Aging-Title III
45960	1131000000	781220	10000	5400100000	520930	57,807	FY26-27 General/Auto Liability	Veterans Services
45960	1131000000	781220	10000	5500100000	520930	9,962	FY26-27 General/Auto Liability	Housing, Homeless, Wrkfrce Sol
45960	1131000000	781220	10000	5500300000	520930	24,011	FY26-27 General/Auto Liability	Continuum of Care
45960	1131000000	781220	10000	5500400000	520930	105,226	FY26-27 General/Auto Liability	Workforce Development
45960	1131000000	781220	10000	5500500000	520930	31,898	FY26-27 General/Auto Liability	Local Initiative Admin DCA
45960	1131000000	781220	10000	5500600000	520930	59,227	FY26-27 General/Auto Liability	DCA-Local Initiative Program
45960	1131000000	781220	10000	5500700000	520930	5,339	FY26-27 General/Auto Liability	DCA-Other Programs
45960	1131000000	781220	10000	5500900000	520930	27,735	FY26-27 General/Auto Liability	HUD-CDBG Home Grants
45960	1131000000	781220	10000	4201000000	520930	22,160	FY26-27 General/Auto Liability	Cooperative Extension
45960	1131000000	781220	10000	7200100000	520930	617,942	FY26-27 General/Auto Liability	FM-Administration
45960	1131000000	781220	47200	7200200000	520930	141,443	FY26-27 General/Auto Liability	FM-Custodial Services
45960	1131000000	781220	47210	7200300000	520930	224,841	FY26-27 General/Auto Liability	FM-Maintenance Services
45960	1131000000	781220	47220	7200400000	520930	111,162	FY26-27 General/Auto Liability	FM-Real Estate
45960	1131000000	781220	10000	7200500000	520930	28,716	FY26-27 General/Auto Liability	FM-Project Management Office
45960	1131000000	781220	10000	7200600000	520930	2,186	FY26-27 General/Auto Liability	FM-Energy
45960	1131000000	781220	10000	7200700000	520930	27,678	FY26-27 General/Auto Liability	FM-Parking
45960	1131000000	781220	10000	7201200000	520930	31,656	FY26-27 General/Auto Liability	FM-Lakeland Village Rec. Ctrs
45960	1131000000	781220	10000	7201300000	520930	194,159	FY26-27 General/Auto Liability	FM-Community & Rec. Centers
45960	1131000000	781220	10000	7300100000	520930	596,236	FY26-27 General/Auto Liability	Purchasing
45960	1131000000	781220	45300	7300500000	520930	237,040	FY26-27 General/Auto Liability	Fleet Services
45960	1131000000	781220	45620	7300600000	520930	18,246	FY26-27 General/Auto Liability	Central Mail Services
45960	1131000000	781220	45500	7400100000	520930	543,870	FY26-27 General/Auto Liability	Information Technology
45960	1131000000	781220	45520	7400600000	520930	766,799	FY26-27 General/Auto Liability	PSEC Sheriff ISF
45960	1131000000	781220	22570	7400900000	520930	6,554	FY26-27 General/Auto Liability	RCIT Geographical Info System
45960	1131000000	781220		1200600000	520930	31,152	FY26-27 General/Auto Liability	
						164,051,006		

RIVERSIDE COUNTY HUMAN RESOURCES
FY26-27 Property Insurance Rate Development

To Fund*	To DeptID*	To Account*	From Fund*	From DeptID*	From Account*	FY26-27 Proposed Rates	2026-27 Justification	Business Unit
45960	1131000000	781220	23525	905102	520945	18,656	FY26-27 Property Insurance Rate	CSA 051 Desert Centre-Multi
45960	1131000000	781220	23850	908501	520945	7,164	FY26-27 Property Insurance Rate	CSA 085 Cabazon Lighting
45960	1131000000	781220	25400	931235	520945	538,554	FY26-27 Property Insurance Rate	Business Operations
45960	1131000000	781220	25800	938001	520945	76,667	FY26-27 Property Insurance Rate	RCCFC - Agency
45960	1131000000	781220	15100	947200	520945	341,100	FY26-27 Property Insurance Rate	Administration
45960	1131000000	781220	22900	980503	520945	8,482	FY26-27 Property Insurance Rate	RivCoED/Perris Valley Cemetery
45960	1131000000	781220	10000	1000100000	520945	96,682	FY26-27 Property Insurance Rate	Board Of Supervisors
45960	1131000000	781220	10000	1000200000	520945	827	FY26-27 Property Insurance Rate	Assessment Appeals Board
45960	1131000000	781220	10000	1100100000	520945	52,254	FY26-27 Property Insurance Rate	Executive Office
45960	1131000000	781220	10000	1104400000	520945	30,325	FY26-27 Property Insurance Rate	Grand Jury Admin
45960	1131000000	781220	10000	1130100000	520945	169,163	FY26-27 Property Insurance Rate	Human Resources
45960	1131000000	781220	10000	1200100000	520945	140,389	FY26-27 Property Insurance Rate	Assessor
45960	1131000000	781220	10000	1200200000	520945	174,361	FY26-27 Property Insurance Rate	County Clerk-Recorder
45960	1131000000	781220	10000	1300100000	520945	31,013	FY26-27 Property Insurance Rate	Auditor-Controller
45960	1131000000	781220	10000	1300200000	520945	8,337	FY26-27 Property Insurance Rate	Internal Audit
45960	1131000000	781220	10000	1300300000	520945	9,493	FY26-27 Property Insurance Rate	County Payroll
45960	1131000000	781220	10000	1400100000	520945	79,539	FY26-27 Property Insurance Rate	Treasurer-Tax Collector
45960	1131000000	781220	10000	1500100000	520945	121,394	FY26-27 Property Insurance Rate	County Counsel
45960	1131000000	781220	10000	1700100000	520945	214,914	FY26-27 Property Insurance Rate	Registrar Of Voters
45960	1131000000	781220	21100	1900100000	520945	50,413	FY26-27 Property Insurance Rate	Agency Administration
45960	1131000000	781220	21200	1900700000	520945	1,068,010	FY26-27 Property Insurance Rate	RivCoED/County Free Library
45960	1131000000	781220	21100	1901000000	520945	1,847	FY26-27 Property Insurance Rate	Economic Development
45960	1131000000	781220	22100	1910700000	520945	393,891	FY26-27 Property Insurance Rate	County Airports
45960	1131000000	781220	10000	1930100000	520945	46,806	FY26-27 Property Insurance Rate	RivCoED/Edward Dean Museum
45960	1131000000	781220	10000	2000100000	520945	255,601	FY26-27 Property Insurance Rate	Emergency Management Departmnt
45960	1131000000	781220	10000	2200100000	520945	871,836	FY26-27 Property Insurance Rate	District Attorney
45960	1131000000	781220	10000	2300100000	520945	399,051	FY26-27 Property Insurance Rate	Riv Co Dep Of Child Supt Svcs
45960	1131000000	781220	10000	2400100000	520945	286,560	FY26-27 Property Insurance Rate	Public Defender
45960	1131000000	781220	10000	2500100000	520945	65,484	FY26-27 Property Insurance Rate	Sheriff Administration
45960	1131000000	781220	10000	2500200000	520945	191,187	FY26-27 Property Insurance Rate	Sheriff Support
45960	1131000000	781220	10000	2500300000	520945	1,618,102	FY26-27 Property Insurance Rate	Sheriff Patrol
45960	1131000000	781220	10000	2500400000	520945	3,718,190	FY26-27 Property Insurance Rate	Sheriff Correction
45960	1131000000	781220	10000	2500500000	520945	84,103	FY26-27 Property Insurance Rate	Sheriff Court Services
45960	1131000000	781220	10000	2500600000	520945	2,958	FY26-27 Property Insurance Rate	CAC Security
45960	1131000000	781220	10000	2500700000	520945	502,266	FY26-27 Property Insurance Rate	Ben Clark Training Center
45960	1131000000	781220	10000	2501000000	520945	119,612	FY26-27 Property Insurance Rate	Sheriff Coroner
45960	1131000000	781220	10000	2501100000	520945	19,898	FY26-27 Property Insurance Rate	Public Administrator
45960	1131000000	781220	22250	2505100000	520945	33,451	FY26-27 Property Insurance Rate	Sheriff Cal-Id
45960	1131000000	781220	10000	2600100000	520945	428,142	FY26-27 Property Insurance Rate	Juvenile Hall
45960	1131000000	781220	10000	2600200000	520945	399,493	FY26-27 Property Insurance Rate	Probation
45960	1131000000	781220	10000	2600700000	520945	130,898	FY26-27 Property Insurance Rate	Administration & Support
45960	1131000000	781220	10000	2700200000	520945	1,822,590	FY26-27 Property Insurance Rate	Fire Protection
45960	1131000000	781220	10000	2800100000	520945	52,750	FY26-27 Property Insurance Rate	Agricultural Commissioner
45960	1131000000	781220	20200	3100200000	520945	47,658	FY26-27 Property Insurance Rate	TLMA Administrative Services
45960	1131000000	781220	20200	3100300000	520945	31,255	FY26-27 Property Insurance Rate	Consolidated Counter Services
45960	1131000000	781220	20250	3110100000	520945	31,138	FY26-27 Property Insurance Rate	Building & Safety
45960	1131000000	781220	10000	3120100000	520945	48,756	FY26-27 Property Insurance Rate	Planning
45960	1131000000	781220	20000	3130100000	520945	333,537	FY26-27 Property Insurance Rate	Transportation
45960	1131000000	781220	20260	3130200000	520945	12,721	FY26-27 Property Insurance Rate	Surveyor
45960	1131000000	781220	20008	3130700000	520945	64,091	FY26-27 Property Insurance Rate	Transportation Equipment
45960	1131000000	781220	10000	3140100000	520945	73,283	FY26-27 Property Insurance Rate	Code Enforcement
45960	1131000000	781220	10000	4100100000	520945	35,621	FY26-27 Property Insurance Rate	MH-Public Guardian
45960	1131000000	781220	10000	4100200000	520945	2,280,726	FY26-27 Property Insurance Rate	Mental Health Treatment
45960	1131000000	781220	10000	4100300000	520945	37,413	FY26-27 Property Insurance Rate	Detention
45960	1131000000	781220	10000	4100400000	520945	199,819	FY26-27 Property Insurance Rate	MH Administration
45960	1131000000	781220	10000	4100500000	520945	254,822	FY26-27 Property Insurance Rate	Mental Health Substance Abuse
45960	1131000000	781220	10000	4200100000	520945	558,851	FY26-27 Property Insurance Rate	Public Health
45960	1131000000	781220	10000	4200200000	520945	49,426	FY26-27 Property Insurance Rate	California Childrens Services
45960	1131000000	781220	10000	4200400000	520945	188,836	FY26-27 Property Insurance Rate	Environmental Health
45960	1131000000	781220	10000	4200600000	520945	391,079	FY26-27 Property Insurance Rate	DAS - Operations
45960	1131000000	781220	40050	4300100000	520945	2,037,556	FY26-27 Property Insurance Rate	RUHS
45960	1131000000	781220	10000	4300200000	520945	11,766	FY26-27 Property Insurance Rate	Med Indigent Services Program
45960	1131000000	781220	40090	4300600000	520945	835,532	FY26-27 Property Insurance Rate	RUHS-Community Health Clinics
45960	1131000000	781220	40200	4500100000	520945	161,584	FY26-27 Property Insurance Rate	Department of Waste Resources
45960	1131000000	781220	10000	5100100000	520945	2,993,254	FY26-27 Property Insurance Rate	Administration DPSS
45960	1131000000	781220	21450	5300100000	520945	48,078	FY26-27 Property Insurance Rate	Office On Aging-Title III
45960	1131000000	781220	10000	5400100000	520945	35,404	FY26-27 Property Insurance Rate	Veterans Services
45960	1131000000	781220	10000	5500100000	520945	8,672	FY26-27 Property Insurance Rate	Housing, Homeless, Wrkfrce Sol
45960	1131000000	781220	10000	5500300000	520945	10,847	FY26-27 Property Insurance Rate	Continuum of Care
45960	1131000000	781220	10000	5500400000	520945	109,414	FY26-27 Property Insurance Rate	Workforce Development
45960	1131000000	781220	21050	5500500000	520945	29,308	FY26-27 Property Insurance Rate	Local Initiative Admin DCA
45960	1131000000	781220	21050	5500600000	520945	45,128	FY26-27 Property Insurance Rate	DCA-Local Initiative Program

RIVERSIDE COUNTY HUMAN RESOURCES
FY26-27 Property Insurance Rate Development

To Fund*	To DeptID*	To Account*	From Fund*	From DeptID*	From Account*	FY26-27 Proposed Rates	2026-27 Justification	Business Unit
45960	1131000000	781220	10000	5500900000	520945	11,877	FY26-27 Property Insurance Rate	HUD-CDBG Home Grants
45960	1131000000	781220	10000	4201000000	520945	36,632	FY26-27 Property Insurance Rate	Cooperative Extension
45960	1131000000	781220	10000	7200100000	520945	38,294	FY26-27 Property Insurance Rate	FM-Administration
45960	1131000000	781220	47200	7200200000	520945	46,120	FY26-27 Property Insurance Rate	FM-Custodial Services
45960	1131000000	781220	47210	7200300000	520945	117,044	FY26-27 Property Insurance Rate	FM-Maintenance Services
45960	1131000000	781220	47220	7200400000	520945	21,411	FY26-27 Property Insurance Rate	FM-Real Estate
45960	1131000000	781220	10000	7200500000	520945	19,120	FY26-27 Property Insurance Rate	FM-Project Management Office
45960	1131000000	781220	10000	7201300000	520945	458,063	FY26-27 Property Insurance Rate	FM-Community & Rec. Centers
45960	1131000000	781220	10000	7300100000	520945	18,149	FY26-27 Property Insurance Rate	Purchasing
45960	1131000000	781220	45300	7300500000	520945	290,720	FY26-27 Property Insurance Rate	Fleet Services
45960	1131000000	781220	45620	7300600000	520945	5,369	FY26-27 Property Insurance Rate	Central Mail Services
45960	1131000000	781220	45500	7400100000	520945	242,403	FY26-27 Property Insurance Rate	Information Technology
45960	1131000000	781220	45520	7400600000	520945	391,602	FY26-27 Property Insurance Rate	PSEC Sheriff ISF
45960	1131000000	781220	22570	7400900000	520945	4,369	FY26-27 Property Insurance Rate	RCIT Geographical Info System
45960	1131000000	781220	10000	1103900000	520945	1,852,796	FY26-27 Property Insurance Rate	Court Facilities
						29,202,000.00		

RIVERSIDE COUNTY HUMAN RESOURCES
 FY26-27 Worker's Compensation Rate Development

To Fund*	To DeptID*	To Account*	From Fund*	From DeptID*	From Account*	FY26-27 Proposed Rates	2026-2027 Justification	Business Unit
46100	1130800000	776330	24625	915201	517000	41,908	FY26-27 Worker Comp Rate	Csa 152 Npdes
46100	1130800000	776330	25400	931250	517000	246,274	FY26-27 Worker Comp Rate	REG PARKS & OPEN SPC DISTRICT
46100	1130800000	776330	25800	938001	517000	43,647	FY26-27 Worker Comp Rate	RCCFC - Agency
46100	1130800000	776330	10000	946001	517000	1,560	FY26-27 Worker Comp Rate	Salton Sea Authority
46100	1130800000	776330	15100	947200	517000	524,664	FY26-27 Worker Comp Rate	Administration
46100	1130800000	776330	22800	985101	517000	83,185	FY26-27 Worker Comp Rate	IHSS Public Authority - Admin
46100	1130800000	776330	10000	1000100000	517000	37,323	FY26-27 Worker Comp Rate	Board Of Supervisors
46100	1130800000	776330	10000	1000200000	517000	18,803	FY26-27 Worker Comp Rate	Assessment Appeals Board
46100	1130800000	776330	10000	1100100000	517000	42,216	FY26-27 Worker Comp Rate	Executive Office
46100	1130800000	776330	10000	1130100000	517000	255,214	FY26-27 Worker Comp Rate	Human Resources
46100	1130800000	776330	22000	1130300000	517000	717	FY26-27 Worker Comp Rate	Air Quality Division
46100	1130800000	776330	45960	1130700000	517000	202	FY26-27 Worker Comp Rate	Property Insurance
46100	1130800000	776330	46100	1130800000	517000	95,870	FY26-27 Worker Comp Rate	Workers Compensation
46100	1130800000	776330	46000	1130900000	517000	1,068	FY26-27 Worker Comp Rate	Malpractice Insurance
46100	1130800000	776330	45960	1131000000	517000	13,572	FY26-27 Worker Comp Rate	Liability Insurance
46100	1130800000	776330	46040	1131300000	517000	14,977	FY26-27 Worker Comp Rate	Safety Loss Control
46100	1130800000	776330	47000	1131800000	517000	78,130	FY26-27 Worker Comp Rate	Temporary Assignment Program
46100	1130800000	776330	46080	1131100000	517000	308	FY26-27 Worker Comp Rate	Unemployment Insurance
46100	1130800000	776330	45800	1132000000	517000	25,642	FY26-27 Worker Comp Rate	Exclusive Provider Option
46100	1130800000	776330	46100	1132200000	517000	2,053	FY26-27 Worker Comp Rate	Employee Assistance Services
46100	1130800000	776330	46120	1132900000	517000	14,035	FY26-27 Worker Comp Rate	Occupational Health & Wellness
46100	1130800000	776330	46120	1133000000	517000	454	FY26-27 Worker Comp Rate	Culture of Health
46100	1130800000	776330	22050	1150100000	517000	689	FY26-27 Worker Comp Rate	CFD Assessment Dist Admin
46100	1130800000	776330	10000	1200100000	517000	135,383	FY26-27 Worker Comp Rate	Assessor
46100	1130800000	776330	10000	1200200000	517000	158,016	FY26-27 Worker Comp Rate	County Clerk-Recorder
46100	1130800000	776330	45100	1200300000	517000	18,973	FY26-27 Worker Comp Rate	Records Mgt & Archives Pgrm
46100	1130800000	776330	33600	1200400000	517000	6,813	FY26-27 Worker Comp Rate	CREST
46100	1130800000	776330	10000	1300100000	517000	97,265	FY26-27 Worker Comp Rate	Auditor-Controller
46100	1130800000	776330	10000	1400100000	517000	102,177	FY26-27 Worker Comp Rate	Treasurer-Tax Collector
46100	1130800000	776330	10000	1500100000	517000	92,888	FY26-27 Worker Comp Rate	County Counsel
46100	1130800000	776330	10000	1700100000	517000	138,932	FY26-27 Worker Comp Rate	Registrar Of Voters
46100	1130800000	776330	21100	1900100000	517000	29,815	FY26-27 Worker Comp Rate	Agency Administration
46100	1130800000	776330	21350	1900200000	517000	1,954	FY26-27 Worker Comp Rate	HUD-CDBG Home Grants
46100	1130800000	776330	40600	5600100000	517000	109,269	FY26-27 Worker Comp Rate	Housing Authority
46100	1130800000	776330	21200	1900700000	517000	2,124	FY26-27 Worker Comp Rate	RivCoED/County Free Library
46100	1130800000	776330	22100	1910700000	517000	6,495	FY26-27 Worker Comp Rate	County Airports
46100	1130800000	776330	22200	1920100000	517000	1,711	FY26-27 Worker Comp Rate	Fair And National Date Fest
46100	1130800000	776330	10000	1930100000	517000	603	FY26-27 Worker Comp Rate	RivCoED/Edward Dean Museum
46100	1130800000	776330	10000	2000100000	517000	103,166	FY26-27 Worker Comp Rate	Emergency Management Departmnt
46100	1130800000	776330	10000	2200100000	517000	1,775,740	FY26-27 Worker Comp Rate	District Attorney
46100	1130800000	776330	10000	2300100000	517000	491,509	FY26-27 Worker Comp Rate	Riv Co Dep Of Child Supt Svcs
46100	1130800000	776330	10000	2400100000	517000	511,279	FY26-27 Worker Comp Rate	Public Defender
46100	1130800000	776330	10000	2500100000	517000	1,927,115	FY26-27 Worker Comp Rate	Sheriff Administration
46100	1130800000	776330	10000	2500200000	517000	942,238	FY26-27 Worker Comp Rate	Sheriff Support
46100	1130800000	776330	10000	2500300000	517000	15,425,970	FY26-27 Worker Comp Rate	Sheriff Patrol
46100	1130800000	776330	10000	2500400000	517000	10,900,583	FY26-27 Worker Comp Rate	Sheriff Correction
46100	1130800000	776330	10000	2500500000	517000	2,501,100	FY26-27 Worker Comp Rate	Sheriff Court Services
46100	1130800000	776330	10000	2500600000	517000	96,634	FY26-27 Worker Comp Rate	CAC Security
46100	1130800000	776330	10000	2500700000	517000	949,867	FY26-27 Worker Comp Rate	Ben Clark Training Center
46100	1130800000	776330	10000	2501000000	517000	479,120	FY26-27 Worker Comp Rate	Sheriff Coroner
46100	1130800000	776330	10000	2501100000	517000	31,886	FY26-27 Worker Comp Rate	Public Administrator
46100	1130800000	776330	22250	2505100000	517000	36,350	FY26-27 Worker Comp Rate	Sheriff Cal-Id
46100	1130800000	776330	10000	2600100000	517000	1,656,214	FY26-27 Worker Comp Rate	Juvenile Hall
46100	1130800000	776330	10000	2600200000	517000	1,441,633	FY26-27 Worker Comp Rate	Probation
46100	1130800000	776330	10000	2600700000	517000	78,021	FY26-27 Worker Comp Rate	Administration & Support
46100	1130800000	776330	10000	2700200000	517000	371,058	FY26-27 Worker Comp Rate	Fire Protection
46100	1130800000	776330	10000	2800100000	517000	35,516	FY26-27 Worker Comp Rate	Agricultural Commissioner
46100	1130800000	776330	51215	2900100000	517000	3,549	FY26-27 Worker Comp Rate	Local Agency Formation Comm
46100	1130800000	776330	20200	3100200000	517000	35,548	FY26-27 Worker Comp Rate	TLMA Administrative Services
46100	1130800000	776330	20200	3100300000	517000	20,784	FY26-27 Worker Comp Rate	Consolidated Counter Services
46100	1130800000	776330	20250	3110100000	517000	37,340	FY26-27 Worker Comp Rate	Building & Safety
46100	1130800000	776330	10000	3120100000	517000	19,220	FY26-27 Worker Comp Rate	Planning
46100	1130800000	776330	20000	3130100000	517000	386,498	FY26-27 Worker Comp Rate	Transportation
46100	1130800000	776330	20260	3130200000	517000	57,816	FY26-27 Worker Comp Rate	Surveyor
46100	1130800000	776330	20008	3130700000	517000	125,400	FY26-27 Worker Comp Rate	Transportation Equipment
46100	1130800000	776330	22650	3130800000	517000	2,027	FY26-27 Worker Comp Rate	TLMA ALUC
46100	1130800000	776330	10000	3140100000	517000	59,368	FY26-27 Worker Comp Rate	Code Enforcement
46100	1130800000	776330	10000	4100100000	517000	138,949	FY26-27 Worker Comp Rate	MH-Public Guardian
46100	1130800000	776330	10000	4100200000	517000	2,092,987	FY26-27 Worker Comp Rate	Mental Health Treatment

RIVERSIDE COUNTY HUMAN RESOURCES
FY26-27 Worker's Compensation Rate Development

To Fund*	To DeptID*	To Account*	From Fund*	From DeptID*	From Account*	FY26-27 Proposed Rates	2026-2027 Justification	Business Unit
46100	1130800000	776330	10000	4100300000	517000	307,718	FY26-27 Worker Comp Rate	Detention
46100	1130800000	776330	10000	4100400000	517000	471,117	FY26-27 Worker Comp Rate	MH Administration
46100	1130800000	776330	10000	4100500000	517000	201,676	FY26-27 Worker Comp Rate	Mental Health Substance Abuse
46100	1130800000	776330	10000	4200100000	517000	920,440	FY26-27 Worker Comp Rate	Public Health
46100	1130800000	776330	10000	4200200000	517000	172,007	FY26-27 Worker Comp Rate	California Childrens Services
46100	1130800000	776330	10000	4200400000	517000	139,870	FY26-27 Worker Comp Rate	Environmental Health
46100	1130800000	776330	10000	4200600000	517000	459,479	FY26-27 Worker Comp Rate	DAS - Operations
46100	1130800000	776330	40050	4300100000	517000	8,093,168	FY26-27 Worker Comp Rate	RUHS
46100	1130800000	776330	10000	4300200000	517000	10,420	FY26-27 Worker Comp Rate	Med Indigent Services Program
46100	1130800000	776330	10000	4300300000	517000	820,071	FY26-27 Worker Comp Rate	Correctional Health Systems
46100	1130800000	776330	40090	4300600000	517000	771,263	FY26-27 Worker Comp Rate	RUHS-Community Health Clinics
46100	1130800000	776330	40200	4500100000	517000	481,666	FY26-27 Worker Comp Rate	Department of Waste Resources
46100	1130800000	776330	10000	5100100000	517000	9,287,616	FY26-27 Worker Comp Rate	Administration DPSS
46100	1130800000	776330	21450	5300100000	517000	258,856	FY26-27 Worker Comp Rate	Office On Aging-Title III
46100	1130800000	776330	10000	5400100000	517000	28,512	FY26-27 Worker Comp Rate	Veterans Services
46100	1130800000	776330	10000	5500100000	517000	5,892	FY26-27 Worker Comp Rate	Housing, Homeless, Wrkrfce Sol
46100	1130800000	776330	10000	5500300000	517000	9,027	FY26-27 Worker Comp Rate	Continuum of Care
46100	1130800000	776330	10000	5500400000	517000	116,132	FY26-27 Worker Comp Rate	Workforce Development
46100	1130800000	776330	21050	5500500000	517000	14,251	FY26-27 Worker Comp Rate	Local Initiative Admin DCA
46100	1130800000	776330	21050	5500600000	517000	102,533	FY26-27 Worker Comp Rate	DCA-Local Initiative Program
46100	1130800000	776330	21050	5500700000	517000	985	FY26-27 Worker Comp Rate	DCA-Other Programs
46100	1130800000	776330	10000	5500900000	517000	6,008	FY26-27 Worker Comp Rate	HUD-CDBG Home Grants
46100	1130800000	776330	10000	4201000000	517000	996	FY26-27 Worker Comp Rate	Cooperative Extension
46100	1130800000	776330	10000	7200100000	517000	1,352,997	FY26-27 Worker Comp Rate	FM-Administration
46100	1130800000	776330	10000	7300100000	517000	25,845	FY26-27 Worker Comp Rate	Purchasing
46100	1130800000	776330	45700	7300400000	517000	8,482	FY26-27 Worker Comp Rate	Surplus Services
46100	1130800000	776330	45300	7300500000	517000	78,481	FY26-27 Worker Comp Rate	Fleet Services
46100	1130800000	776330	45620	7300600000	517000	53,519	FY26-27 Worker Comp Rate	Central Mail Services
46100	1130800000	776330	45500	7400100000	517000	387,082	FY26-27 Worker Comp Rate	Information Technology
46100	1130800000	776330	45520	7400600000	517000	68,088	FY26-27 Worker Comp Rate	PSEC Sheriff ISF
46100	1130800000	776330	22570	7400900000	517000	4,979	FY26-27 Worker Comp Rate	RCIT Geographical Info System
						69,838,590		

RIVERSIDE COUNTY HUMAN RESOURCES
FY26-27 Medical Malpractice Rate Development

To Fund*	To DeptID*	To Account*	From Fund*	From DeptID*	From Account*	FY26-27 Proposed Rates	2026-2027 Justification	Combo Code
46000	1130900000	781220	46120	1132900000	520935	21,813	FY26-27 Med Mal Rate	46120 1132900000 520935
46000	1130900000	781220	10000	2000100000	520935	1,559	FY26-27 Med Mal Rate	10000 2000100000 520935
46000	1130900000	781220	10000	4100200000	520935	619,180	FY26-27 Med Mal Rate	10000 4100200000 520935
46000	1130900000	781220	40090	4300600000	520935	581,648	FY26-27 Med Mal Rate	40090 4300600000 520935
46000	1130900000	781220	10000	4200100000	520935	39,678	FY26-27 Med Mal Rate	10000 4200100000 520935
46000	1130900000	781220	40050	4300100000	520935	16,895,983	FY26-27 Med Mal Rate	40050 4300100000 520935
46000	1130900000	781220	10000	4300300000	520935	2,496,138	FY26-27 Med Mal Rate	10000 4300300000 520935
						20,656,000		



RIVERSIDE COUNTY HUMAN RESOURCES
 FY26-27 INSURANCE RATES ~ Unemployment Insurance

DEPTID	NAME	PCN	FY 24/25 Annual Salary	Adjusted Gross Salary	FY 25/26 UI Rate	FY 25/26 \$ Value	60% Credibility Capped			
							FY 26/27 UI Rate	FY 26/27 \$ Value	Change from 25/26	
280	Agricultural Commission	57	\$5,222,819	\$4,648,309	0.217%	\$ 11,334	0.250%	\$ 11,621	15.2%	\$ 287
42006	Animal Control Services	185	\$13,815,848	\$12,296,105	0.181%	\$ 25,007	0.208%	\$ 25,576	14.9%	\$ 569
120	Assessor-Clerk-Recorder	377	\$35,242,468	\$31,365,796	0.184%	\$ 64,846	0.228%	\$ 71,514	23.9%	\$ 6,668
130	Auditor-Controller	102	\$9,933,393	\$8,840,719	0.212%	\$ 21,059	0.253%	\$ 22,367	19.3%	\$ 1,308
100	Board/Clerk of the Board	66	\$5,904,696	\$5,255,180	0.222%	\$ 13,108	0.271%	\$ 14,242	22.1%	\$ 1,133
42002	California Children's Services	164	\$18,100,631	\$16,109,561	0.181%	\$ 32,762	0.208%	\$ 33,508	14.9%	\$ 746
230	Child Support Services (DCSS)	374	\$31,172,487	\$27,743,514	0.190%	\$ 59,228	0.207%	\$ 57,429	8.95%	\$ (1,799)
938	Children and Families First	58	\$5,650,309	\$5,028,775	0.216%	\$ 12,205	0.255%	\$ 12,823	18.1%	\$ 619
630	Cooperation Extension	0	\$0	\$0	0.223%	\$ -	0.260%	\$ -	16.6%	\$ -
150	County Counsel	85	\$13,251,580	\$11,793,906	0.219%	\$ 29,021	0.246%	\$ 29,013	12.3%	\$ (8)
915	County Services Areas (CSA)	30	\$2,585,794	\$2,301,357	0.227%	\$ 5,870	0.252%	\$ 5,799	11.0%	\$ (70)
220	District Attorney	799	\$110,459,365	\$98,308,835	0.140%	\$ 154,643	0.141%	\$ 138,615	0.7%	\$ (16,028)
190 - 193	Office of Economic Development	94	\$9,644,780	\$8,583,854	0.260%	\$ 25,076	0.277%	\$ 23,777	6.5%	\$ (1,299)
200	Emergency Management	77	\$8,957,861	\$7,972,497	0.212%	\$ 18,991	0.257%	\$ 20,489	21.2%	\$ 1,499
42004	Environmental Health	178	\$17,793,406	\$15,836,131	0.181%	\$ 32,206	0.208%	\$ 32,939	14.9%	\$ 733
110	Executive Office/Oasis	50	\$8,602,976	\$7,656,649	0.218%	\$ 18,754	0.251%	\$ 19,218	15.1%	\$ 464
720	Facilities Management	311	\$27,577,486	\$24,543,963	0.215%	\$ 59,292	0.275%	\$ 67,496	27.9%	\$ 8,204
270	Fire	332	\$33,763,740	\$30,049,729	0.214%	\$ 72,254	0.251%	\$ 75,425	17.3%	\$ 3,170
947	Flood Control	261	\$28,613,229	\$25,465,774	0.189%	\$ 54,079	0.241%	\$ 61,373	27.5%	\$ 7,294
560	Housing Authority	109	\$7,801,810	\$6,943,611	0.214%	\$ 16,696	0.277%	\$ 19,234	29.4%	\$ 2,538
550	Housing, Homelessness Prevention &	205	\$16,361,835	\$14,562,033	0.210%	\$ 34,360	0.286%	\$ 41,647	36.2%	\$ 7,288
113	Human Resources	363	\$35,800,541	\$31,862,482	0.231%	\$ 82,699	0.281%	\$ 89,534	21.6%	\$ 6,834
740	Information Technology	398	\$50,366,170	\$44,825,892	0.179%	\$ 90,155	0.222%	\$ 99,513	24.0%	\$ 9,358
290	LAFCO	5	\$621,563	\$553,191	0.223%	\$ 1,386	0.260%	\$ 1,438	16.6%	\$ 52
410	Mental Health	2277	\$198,894,065	\$177,015,718	0.237%	\$ 471,379	0.280%	\$ 495,644	18.1%	\$ 24,265
530	Office on Aging	105	\$9,083,283	\$8,084,122	0.237%	\$ 21,527	0.267%	\$ 21,585	12.7%	\$ 57
931	Parks	115	\$8,521,000	\$7,583,690	0.267%	\$ 22,751	0.309%	\$ 23,434	15.7%	\$ 683
260	Probation	791	\$74,288,905	\$66,117,125	0.177%	\$ 131,491	0.194%	\$ 128,267	9.6%	\$ (3,224)
985	Public Authority	62	\$4,270,808	\$3,801,019	0.238%	\$ 10,165	0.256%	\$ 9,731	7.6%	\$ (434)
240	Public Defender	295	\$43,251,453	\$38,493,793	0.185%	\$ 80,015	0.207%	\$ 79,682	11.9%	\$ (333)
42001	Public Health	1747	\$162,179,365	\$144,339,635	0.181%	\$ 293,545	0.208%	\$ 300,226	14.9%	\$ 6,682
510*	Public Social Services (DPSS)	4664	\$392,484,986	\$349,311,638	0.270%	\$ 1,059,709	0.366%	\$ 1,278,481	35.6%	\$ 218,771
730	Purchasing/Fleet	77	\$7,301,997	\$6,498,778	0.241%	\$ 17,598	0.280%	\$ 18,197	16.2%	\$ 599
430	Regional Medical Center (RCMC)	4613	\$537,929,038	\$478,756,844	0.178%	\$ 957,514	0.209%	\$ 1,000,602	17.4%	\$ 43,088
170	Registrar of Voters	45	\$4,378,904	\$3,897,225	0.224%	\$ 9,809	0.272%	\$ 10,600	21.4%	\$ 792
250	Sheriff/Coroner	4231	\$527,192,470	\$469,201,298	0.143%	\$ 753,885	0.147%	\$ 689,726	2.8%	\$ (64,159)
11318	TAP	2217	\$72,036,219	\$64,112,235	0.000%	\$ -	0.000%	\$ -	0.0%	\$ -
310 - 314	TLMA	634	\$60,628,947	\$53,959,763	0.173%	\$ 104,888	0.219%	\$ 118,172	26.6%	\$ 13,284
140	Treasurer-Tax Collector	105	\$8,684,899	\$7,729,560	0.222%	\$ 19,280	0.264%	\$ 20,406	18.9%	\$ 1,126
540	Veteran Services	37	\$2,052,742	\$1,826,940	0.223%	\$ 4,578	0.260%	\$ 4,750	16.6%	\$ 172
450	Waste Management	249	\$22,210,461	\$19,767,310	0.214%	\$ 47,530	0.262%	\$ 51,790	22.4%	\$ 4,260
943	Waste Management	7	\$687,880	\$612,213	0.223%	\$ 1,534	0.247%	\$ 1,512	10.8%	\$ (22)
Total		26,951	\$2,633,322,211	\$2,343,656,769	0.223%	\$ 4,942,230	0.223%	\$ 5,227,396		\$ 285,166