

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.27
(ID # 30339)

MEETING DATE:
Tuesday, April 28, 2026

FROM : SHERIFF-CORONER-PA

SUBJECT: SHERIFF-CORONER-PA: Approval of Contract Law Enforcement Rates for FY2025-26, Districts All. [\$5,341,577 – Contract Law Enforcement 100%], 4/5 vote required.

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and adopt the rates as listed on Attachments A, B, and C for contract law enforcement personnel, facilities and vehicle mileage for FY 2025-26; reference to Board Policy B-4.
2. Approve and direct the Auditor-Controller to make the budget adjustment on the attached Schedule A.

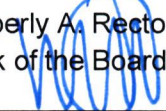
ACTION: 4/5 Vote Required, Policy


Donald Sharp, Undersheriff 4/13/2026

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Washington, seconded by Supervisor Perez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Medina, Spiegel, Washington, Perez, and Gutierrez
Nays: None
Absent: None
Date: April 28, 2026
xc: Sheriff

Kimberly A. Rector
Clerk of the Board
By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 5,341,577	\$ 0	\$ 5,341,577	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: Contract Law Enforcement 100%			Budget Adjustment:	Yes
			For Fiscal Year:	25/26

C.E.O. RECOMMENDATION: Approve

Prev. Agn. Ref.: 05/06/25 3.45

BR: 26-100

BACKGROUND:

Summary

The Sheriff's Office is submitting the FY 2025-26 computations of the contract law enforcement rate for personnel, facilities, and vehicle mileage. The Sheriff's Office is required, by Board policy B-3, to obtain full cost recovery on any cost incurred through contract city policing operations.

The Riverside County Sheriff's Office has a long history of providing contract policing services to communities large and small. The Sheriff's Office operates a flexible menu for selecting services uniquely suited to each community, and no two of the sixteen cities contract for police services in the same manner. Pursuant to California Government Code section 51350, the County shall charge any city pursuant to contract or as authorized by law, for all costs incurred in providing the services so contracted or authorized, and any general overhead costs that is attributable to services made available to all portions of the county, as determined by resolution of the board of supervisors, or which are general overhead costs of operation of the county government regardless of whether or not the county provided a service under contract to a city, are not charged to that city under contract.

Each year the Sheriff's Office does an analysis of its patrol operations and determines real costs effectively through its sheer size. Other requirements of the Sheriff such as jail operations, court operations, and coroner operations are not involved in the determination of the yearly contract rates.

The contract law enforcement rates are adjusted annually. The fully supported rate increased 8.85% from last fiscal year's rate. If approved, the personnel and mileage rates are retroactive to July 1, 2025. All contract entities will receive billing adjustments from that date.

All personnel costs are current fiscal year costs incurred and services and supplies (Class II) are real costs incurred in the previous fiscal year. Salaries and benefits for all Sheriff's personnel are negotiated directly between the various labor groups and the Board of Supervisors. The largest cost component in the contract rate are personnel costs.

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

The fully supported contract law enforcement rates include the entire systemic costs involving the running of a police department. They include the cost of the patrol deputies, investigators that support the deputies, supervisors, and managers that oversee those operations just as any police department would incur. The rate also includes dispatch services, recruiting, and clerical support all based on agreed upon service hours contracted by the entity.

The Facility Rate is an annual amount charged to Sheriff's contract entities for expenses at the buildings that house stations, Central and Coachella Valley Dispatch, the Professional Standards Bureau, Accounting and Finance, Information Services Bureau, Personnel, the Technical Services Bureau, the Central Homicide Unit, and the Grants Unit. This rate is calculated separately for each contract entity and varies according to the level of service provided.

The Sheriff's Office is requesting the following budget adjustments for the divisions within the organization which makeup the contract law enforcement rates.

Impact on Residents and Businesses

Contract law enforcement is a practical means of obtaining quality service at a reasonable cost. The Riverside County Sheriff's Office has been contracting law enforcement services since 1964. Contract law enforcement has evolved into a sophisticated method for contract partners to meet their statutory obligation to supply a total law enforcement program for their community. The Riverside County Sheriff's Office offers a wide range of programs and service levels to meet the specialized needs and population sizes of the communities within Riverside County.

Additional Fiscal Information

Attachment A: This table details contract personnel rates charged cities, school districts, county service areas and Tribal groups. Lastly, Attachment A details hourly differentials for K-9, Motor and School Resource officers, premiums for the Palm Desert and Thermal Sheriff's Stations and vehicle mileage rates.

Attachment B: This table includes the law enforcement personnel rates for RUHS.

Attachment C: This table includes the annual facility charge billed to the contract partners.

ATTACHMENTS:

1. Schedule A
2. Attachment A – Contract Law Enforcement Rates
3. Attachment B – Hospital Contract Law Enforcement Rates
4. Attachment C – Annual Facility Charge

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

SCHEDULE A – FY25/26

Increase Appropriations

10000-2500100000-510040	Regular Salaries	\$ 241,000
10000-2500200000-510040	Regular Salaries	\$ 1,274,959
10000-2500300000-510040	Regular Salaries	\$ 2,863,428
10000-2500400000-510040	Regular Salaries	\$ 763,190
10000-2500700000-510040	Regular Salaries	<u>\$ 199,000</u>
		\$ 5,341,577

Increase Estimated Revenue

10000-2500100000-773520	Contract City Law Enforcement	\$ 212,613
10000-2500100000-773560	RUHS Security Law Enforcement	\$ 14,405
10000-2500100000-773570	School Services Law Enforcement	\$ 13,982
10000-2500200000-773520	Contract City Law Enforcement	\$ 1,231,529
10000-2500200000-773560	RUHS Security Law Enforcement	\$ 9,536
10000-2500200000-773570	School Services Law Enforcement	\$ 33,894
10000-2500300000-773520	Contract City Law Enforcement	\$ 2,503,411
10000-2500300000-773570	School Services Law Enforcement	\$ 360,017
10000-2500400000-773560	RUHS Security Law Enforcement	\$ 763,190
10000-2500700000-773520	Contract City Law Enforcement	\$ 182,864
10000-2500700000-773560	RUHS Security Law Enforcement	\$ 7,813
10000-2500700000-773570	School Services Law Enforcement	<u>\$ 8,323</u>
		\$ 5,341,577

Brett Austin

Brett Austin, Supervising Accountant

4/14/2026

Rebecca S Cortez

Rebecca S Cortez, Principal Management Analyst

4/23/2026

ATTACHMENT -- A
CONTRACTS Page 1 of 2

RIVERSIDE COUNTY SHERIFF'S DEPARTMENT
FY 2025-2026 CONTRACT LAW ENFORCEMENT RATES

Position	2025/2026	2025/2026	2024/2025	2024/2025	Percentage Change	
	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour
Sheriff's Patrol Officer (SUP-B)	249.86	84.55	229.55	76.87	8.85%	9.98%
Sheriff's Patrol Officer (SDP-B)	249.86	84.55	229.55	76.87	8.85%	9.98%
Sheriff's Patrol Officer (SDC-B)	213.84	84.55	196.46	76.87	8.85%	9.98%
Sheriff's Patrol Corporal (SUP)	288.16	112.98	261.07	101.53	10.37%	11.27%
Sheriff's Patrol Corporal (SDC)	246.62	112.98	223.44	101.53	10.38%	11.27%
Tribal Patrol Officer (TSUP-B)	207.89	84.55	191.71	76.87	8.44%	9.98%
Tribal Patrol Officer (TSDC-B)	177.92	84.55	164.07	76.87	8.44%	9.98%
Intermediate Patrol Officer (ISUP-B)	177.48	84.55	164.80	76.87	7.69%	9.98%
Intermediate Patrol Officer (ISDC-B)	151.89	84.55	141.05	76.87	7.69%	9.98%
Sheriff's Corporal (UDP)	167.67	112.98	152.03	101.53	10.29%	11.27%
School Resource Officer (UDP-B)	137.36	84.55	126.26	76.87	8.79%	9.98%
Sheriff's Deputy (UDP)	136.59	86.80	127.79	80.85	6.89%	7.35%
Sheriff's Deputy (UDC)	116.90	86.80	109.37	80.85	6.88%	7.35%
Sheriff's Corporal (UDC)	143.50	112.98	130.11	101.53	10.29%	11.27%
Sheriff's Investigator	164.50	124.80	146.57	110.80	12.23%	12.63%
Sheriff's Sergeant	172.36	134.27	147.91	114.95	16.53%	16.80%
Sheriff's Lieutenant	196.84	0.00	170.22	0.00	15.64%	
Sheriff's Captain	223.29	0.00	194.81	0.00	14.62%	
Sheriff Service Officer II	58.08	40.73	52.89	35.67	9.81%	14.20%
Community Services Officer II	72.31	55.70	66.39	50.10	8.92%	11.16%

Other Rates as noted:	2025/2026		2024/2025		Percentage Change	
Differentials: Traffic/Motor Sgt	6.85	/ Hour	2.99	/ Hour	129.10%	
Differentials: K9 & Motor Officer	4.41	/ Hour	4.06	/ Hour	8.62%	
Differentials: K9 & Motor Officer before 12/12/24			2.02	/ Hour		
Differentials: K9 Daily Special Rate	20.62	/ Day	20.26	/ Day	1.78%	
Differentials: K9 Daily Special Rate before 12/12/24			18.14	/ Day		
Differentials: SRO	3.28	/ Hour	3.23	/ Hour	1.55%	
Differentials: SRO before 12/12/24			2.02	/ Hour		
Premium: Palm Desert Station	2.15	/ Hour	1.92	/ Hour	11.98%	
Premium: Thermal Station	2.15	/ Hour	1.92	/ Hour	11.98%	
Vehicles: Black & White Units:	1.35	/ Mile	1.19	/ Mile	13.45%	
Vehicles: Plain Units:	1.03	/ Mile	0.80	/ Mile	28.75%	
Vehicles: Other:	1.03	/ Mile	0.80	/ Mile	28.75%	

ATTACHMENT -- A
CONTRACTS Page 2 of 2

RIVERSIDE COUNTY SHERIFF'S DEPARTMENT
FY 2025-2026 CONTRACT LAW ENFORCEMENT RATES

Position	2025/2026	2025/2026	2024/2025	2024/2025	Percentage Change	
	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour
Sheriff 911 Comm Officer II	67.74	60.67	63.13	55.97	7.30%	8.40%
Sr Sheriff 911 Comm Officer	90.79	84.22	79.30	73.62	14.49%	14.39%
Sheriff Communications Supv	105.53	102.90	94.84	91.70	11.27%	12.22%
Telephone Rpt Unit Officer II	55.16	45.75	49.04	39.58	12.48%	15.59%
Supervising Telephone Rpt Unit Officer	71.96	59.05	63.98	53.47	12.47%	10.42%
Crime Analyst	81.62	76.35	76.19	71.96	7.13%	6.10%
Sr Crime Analyst	90.36	89.24	81.55	80.38	10.80%	11.01%
Crime Analyst Supervisor	99.03	97.74	87.26	85.63	13.49%	14.14%
Accounting Assistant II	51.83	43.33	48.90	40.40	5.99%	7.24%
Sr Accounting Asst	58.82	52.34	52.94	45.13	11.11%	15.96%
Accounting Technician I	61.31	54.72	56.87	49.73	7.81%	10.04%
Accounting Technician II	77.18	65.39	67.59	58.28	14.19%	12.19%
Sheriffs Accounting Site Supv	77.08	71.31	68.67	62.90	12.25%	13.37%
Sheriffs Records Clerk II	50.83	42.14	45.65	36.90	11.35%	14.20%
Sr Sheriffs Records Clerk	56.30	47.90	50.34	42.06	11.84%	13.89%
Supv Sheriffs Records Clerk	65.42	55.47	57.54	48.55	13.69%	14.25%
Aircraft Mechanic	92.98	88.75	82.77	78.43	12.34%	13.15%
Supv Aircraft Mechanic	111.55	105.16	98.87	94.50	12.82%	11.29%
Forensic Technician II	77.94	73.22	69.37	64.28	12.35%	13.92%
Supv Forensic Technician	98.22	96.88	89.69	87.31	9.51%	10.96%

ATTACHMENT -- B
HOSPITAL

RIVERSIDE COUNTY SHERIFF'S DEPARTMENT
FY 2025-2026 HOSPITAL CONTRACT LAW ENFORCEMENT RATES

Position	2025/2026	2025/2026	2024/2025	2024/2025	Percentage Change	
	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour
Hospital Rates						
Hospital Patrol Officer (HUUP)	134.97	86.80	126.93	80.85	6.33%	7.35%
Hospital Officer (HUJC)	115.51	86.80	108.63	80.85	6.33%	7.35%
Hospital Sheriff's Sergeant	170.97	134.27	147.17	114.95	16.17%	16.80%
Hospital Correctional Deputy II	92.05	59.05	83.92	57.11	9.69%	3.40%
Hospital Correctional Corporal	111.99	83.19	101.09	78.31	10.78%	6.23%
Hospital Correctional Sergeant	134.53	102.95	115.41	90.75	16.57%	13.45%
Hospital Sheriff Service Officer II	58.08	40.73	52.89	35.67	9.81%	14.20%
Hospital Community Service Officer II	72.31	55.70	66.39	50.10	8.92%	11.16%
Hospital Accounting Assistant II	51.83	43.33	48.90	40.40	5.99%	7.24%

ATTACHMENT C

ANNUAL FACILITY COST CHARGED CONTRACT ENTITIES
 FY 2024-25 TO FY 2025-26 FACILITY COST COMPUTATIONS

CONTRACT ENTITY	FY 2024-25	FY 2025-26	CHANGE (\$)	CHANGE (%)
City of Calimesa	\$59,036.84	\$60,100.65	\$1,063.81	1.80%
City of Canyon Lake	\$27,472.16	\$27,622.27	\$150.11	0.55%
City of Coachella	\$204,688.85	\$156,319.35	-\$48,369.50	-23.63%
City of Eastvale	\$253,264.22	\$242,942.00	-\$10,322.22	-4.08%
City of Indian Wells	\$80,046.90	\$56,479.43	-\$23,567.47	-29.44%
City of Jurupa Valley	\$408,630.60	\$403,809.96	-\$4,820.64	-1.18%
City of Lake Elsinore	\$249,984.27	\$284,698.08	\$34,713.81	13.89%
City of La Quinta	\$313,687.99	\$232,823.53	-\$80,864.46	-25.78%
City of Moreno Valley	\$156,652.60	\$180,737.86	\$24,085.26	15.37%
City of Norco	\$48,698.77	\$46,175.40	-\$2,523.37	-5.18%
City of Palm Desert	\$318,218.06	\$294,057.33	-\$24,160.73	-7.59%
City of Perris	\$625,627.62	\$621,310.89	-\$4,316.73	-0.69%
City of Rancho Mirage	\$173,811.44	\$150,569.63	-\$23,241.81	-13.37%
City of San Jacinto	\$44,419.23	\$47,841.59	\$3,422.36	7.70%
City of Temecula	\$420,389.22	\$380,519.54	-\$39,869.68	-9.48%
City of Wildomar	\$93,458.76	\$94,173.55	\$714.79	0.76%
Morongo	\$8,898.31	\$9,447.08	\$548.77	6.17%
Soboba Band of Luiseno Indians	\$7,539.38	\$8,470.40	\$931.02	12.35%
De Luz CSD	\$1,148.11	\$1,235.19	\$87.08	7.58%
South Coachella Valley CSD	\$1,716.21	\$1,855.10	\$138.89	8.09%
Jurupa CSD	\$1,148.11	\$1,235.19	\$87.08	7.58%