

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**ITEM: 3.22
(ID # 30415)**

MEETING DATE:
Tuesday, May 12, 2026

FROM : RIVERSIDE COUNTY INFORMATION TECHNOLOGY

SUBJECT: RIVERSIDE COUNTY INFORMATION TECHNOLOGY: Approve the Ordering Document No. CPQ-4293176-1 for the annual payment of the Incremental Licenses Fees (ILF) to Oracle America, Inc. for a total amount of \$323,543 and authorization for future ILF annual payments not to exceed \$800,000 for five (5) years, All Districts. [Total Aggregate Cost \$323,543; RCIT Budget – 100%]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the payment of Oracle Ordering Document No. CPQ-4293176-1 for Oracle Incremental Licenses Fees (ILF) for a total amount of \$323,543; authorize the Chair of the Board to execute three (3) copies of the same on behalf of the County;
2. Authorize payment of future ILF up to \$800,000, without annual Board approval for five (5) years, unless the ILF exceeds \$800,000;
3. Authorize the Purchasing Agent to issue Purchase Orders for invoices received for goods/services rendered that do not exceed the BOS approved amount; and,
4. Direct the Clerk of the Board to retain one (1) copy of the Ordering Document No. CPQ-4293176-1 and return two (2) copies to RCIT for distribution.

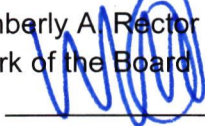
ACTION: Policy


Karan Chandran, Chief Information Officer 4/27/2026

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Gutierrez, seconded by Supervisor Perez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Medina, Spiegel, Washington, Perez, and Gutierrez
Nays: None
Absent: None
Date: May 12, 2026
xc: RCIT

Kimberly A. Rector
Clerk of the Board
By: 
Deputy

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 323,543	\$ 0	\$ 323,543	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: RCIT Budget – 100%			Budget Adjustment: No	
			For Fiscal Year: 25/26	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

The request before the Board is to approve payment of Oracle Incremental License Fees (ILFs) totaling \$323,543 and authorize future annual ILF payments not to exceed \$800,000. Under the County’s agreement with Oracle, RCIT must annually submit the County’s adopted budget and employee count. Oracle uses this data to determine whether the County has exceeded its licensed PeopleSoft usage. When the budget or employee count surpasses the established baseline, ILFs and corresponding support fees calculated at 20% to 24% of the license cost, are assessed in accordance with the contract.

For this fiscal year, increases above the baseline resulted in additional fees owed to Oracle. Approval of this payment ensures compliance with Oracle’s licensing requirements and continued support for secure and reliable system operations.

With the adoption of the FY 25/26 rates (Agenda Item 3.12, January 14, 2025), RCIT implemented the Oracle License Verification Fee (LVF) allocation of \$800,000 for FY 25/26 and FY 26/27, and now requests authorization to issue annual Oracle trigger payments of up to \$800,000 to streamline operations and ensure timely payments based on historical averages, projected growth, and anticipated service fee increases. This ensures that departments pay their equitable share of estimated trigger costs associated with exceeding license limits, promoting greater fairness and transparency.

The PeopleSoft Human Capital Management (HCM) and Financials (FIN) systems are essential to County operations. They support core functions including general ledger, accounts payable and receivable, procurement, payroll, human resources, project and asset management, and employee benefits. These systems are critical to enabling procurement, vendor payment, and employee compensation, all of which are vital to delivering services to County residents and businesses.

Impact on Residents and Businesses

There is no negative impact on residents or businesses within the County of Riverside.

Contract History and Price Reasonableness

The County maintains multiple Oracle contracts: 1) on December 2, 1999 Minute Order 3.63 the BOS approved the purchase of Oracle PeopleSoft software for Human Resource and Financial system, 2) on July 12, 2005 Minute Order 3.43 the BOS approved to add on the Contract Module to the existing PeopleSoft financials platform, 3) on December 18, 2007 Minute Order 3.49 the BOS approved the County to continue using Oracle PeopleSoft and increased funding

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amount to meet the County's need, and 4) on April 26, 2022 Minute Order 3.49 the BOS approved the upgrade of PeopleSoft from version 9.1 to version 9.2, these contracts established a baseline for licensing based on the County's budget and employee count at the time of execution. When these measures exceed the baseline, Oracle assesses Incremental License Fees (ILFs) to account for increased system usage and support. These charges follow contractually defined calculations and align with Oracle's standard enterprise pricing practices, including industry-typical support fees. This structure ensures pricing remains consistent, transparent, and reasonable relative to the County's actual PeopleSoft utilization.

ATTACHMENTS:

- A. Oracle Ordering Document # CPQ-4293176-1



Melissa Curtis, Deputy Director of Purchasing and Fleet 4/30/2026



Alonzo Barrera, Principal Management Analyst 5/4/2026



Sarah Franco, Assistant County Executive Officer 5/5/2026



Aaron Gettis, Chief Deputy County Counsel 5/1/2026



ORDERING DOCUMENT

Oracle America, Inc.
500 Oracle Parkway
Redwood Shores, CA
94065

Name	County of Riverside	Contact	Martin Perez
Address	Information Technology 3450 14th Street Riverside CA 92501	Phone Number	+1 (951) 358-3946
		Email Address	martinperez@rivco.org

Programs and Program-Related Service Offerings				
Item	Part Number	Description / License Type	Quantity	Net Fee
1.0	L11723	PeopleSoft Enterprise Asset Management For Public Sector - Annual Budget Perpetual	340	9,662.96
1.1		Software Update License & Support - First Year 20-May-2026 - 19-May-2027		2,125.85
1.2		Software Update License & Support - Second Year (42 Days) 20-May-2027 - 30-Jun-2027		264.19
2.0	L11726	PeopleSoft Enterprise Accounts Payable For The Public Sector - Annual Budget Perpetual	340	11,271.61
2.1		Software Update License & Support - First Year 20-May-2026 - 19-May-2027		2,479.75
2.2		Software Update License & Support - Second Year (42 Days) 20-May-2027 - 30-Jun-2027		308.17
3.0	L11728	PeopleSoft Enterprise Accts Receivable For The Public Sector - Annual Budget Perpetual	340	14,492.59
3.1		Software Update License & Support - First Year 20-May-2026 - 19-May-2027		3,188.37
3.2		Software Update License & Support - Second Year (42 Days) 20-May-2027 - 30-Jun-2027		396.23
4.0	L11733	PeopleSoft Enterprise Billing For Public Sector - Annual Budget Perpetual	340	11,271.61
4.1		Software Update License & Support - First Year 20-May-2026 - 19-May-2027		2,479.75
4.2		Software Update License & Support - Second Year (42 Days) 20-May-2027 - 30-Jun-2027		308.17

Programs and Program-Related Service Offerings				
Item	Part Number	Description / License Type	Quantity	Net Fee
5.0	L11739	PeopleSoft Enterprise Budgets For Public Sector - Annual Budget Perpetual	340	11,271.61
5.1		Software Update License & Support - First Year 20-May-2026 - 19-May-2027		2,479.75
5.2		Software Update License & Support - Second Year (42 Days) 20-May-2027 - 30-Jun-2027		308.17
6.0	L11885	PeopleSoft Enterprise Contracts - Reported Budget Perpetual	476	81,136.00
6.1		Software Update License & Support - First Year 20-May-2026 - 19-May-2027		17,849.92
6.2		Software Update License & Support - Second Year (42 Days) 20-May-2027 - 30-Jun-2027		2,218.28
7.0	L11915	PeopleSoft Enterprise General Ledger For The Public Sector - Annual Budget Perpetual	340	16,101.24
7.1		Software Update License & Support - First Year 20-May-2026 - 19-May-2027		3,542.27
7.2		Software Update License & Support - Second Year (42 Days) 20-May-2027 - 30-Jun-2027		440.21
8.0	L11958	PeopleSoft Enterprise Inventory For Public Sector - Annual Budget Perpetual	340	17,713.58
8.1		Software Update License & Support - First Year 20-May-2026 - 19-May-2027		3,896.99
8.2		Software Update License & Support - Second Year (42 Days) 20-May-2027 - 30-Jun-2027		484.29
9.0	L12012	PeopleSoft Enterprise Project Costing For Public Sector - Annual Budget Perpetual	340	16,101.24
9.1		Software Update License & Support - First Year 20-May-2026 - 19-May-2027		3,542.27
9.2		Software Update License & Support - Second Year (42 Days) 20-May-2027 - 30-Jun-2027		440.21
10.0	L12017	PeopleSoft Enterprise Purchasing For Public Sector - Annual Budget Perpetual	340	17,713.58
10.1		Software Update License & Support - First Year 20-May-2026 - 19-May-2027		3,896.99
10.2		Software Update License & Support - Second Year (42 Days) 20-May-2027 - 30-Jun-2027		484.29
11.0	L12070	PeopleSoft Enterprise eSupplier Connection - Annual Budget Perpetual	600	52,650.00
11.1		Software Update License & Support - First Year 20-May-2026 - 19-May-2027		11,583.00
11.2		Software Update License & Support - Second Year (42 Days) 20-May-2027 - 30-Jun-2027		1,439.47
Program-Related Technical Support Fees				64,156.59

Programs and Program-Related Service Offerings				
Item	Part Number	Description / License Type	Quantity	Net Fee
Total Programs and Program-Related Service Offerings Fees				323,542.61

Fee Description	Net Fee
Program Fees	259,386.02
Program-Related Service Offering Fees	64,156.59
Total Fees	323,542.61

A. Agreement and Modifications to the Agreement

1. Agreement

a. This order incorporates by reference the terms of the Oracle Master Agreement US-OMA-FEC-80364680 and all amendments and addenda thereto (the "Master Agreement"). The defined terms in the Master Agreement shall have the same meaning in this order unless otherwise specified herein.

2. Applicable Schedule(s)

a. Programs and Program-Related Service Offerings are governed by Schedule P - Program.

B. General Terms

1. Summary of Fees

- a. Listed above is a summary of net fees due under this order. All fees on this order are in US Dollars.
- b. You have ordered Hardware and/or Programs and 407 days of technical support services.
- c. Technical support fees are invoiced Quarterly in Arrears.

2. Technical Support

a. You have ordered and committed to pay for more than twelve months of Oracle Software Support (the "Initial Oracle Software Support Period"). The annual Oracle Software Support fee is based upon twelve months of Oracle Software Support and is equal to 61,630.10 US Dollars (the "Annual Oracle Software Support Fee"). For purposes of determining the Oracle Software Support renewal fee for the first renewal year after the Initial Oracle Software Support Period, the renewal fee will be based on the Annual Oracle Software Support Fee and will not increase by more than 10% over the Annual Oracle Software Support Fee provided that you renew the same Oracle Software Support for the same number of licenses for the same Programs under this order. This contractual cap for technical support fees does not apply to services specifically excluded from cap protection in the Oracle Software Technical Support Policies.

3. Territory

a. The Program licenses included on this order are for use in the United States.

4. Delivery and Installation

a. Notwithstanding anything to the contrary in the Master Agreement, Oracle has no delivery obligation under this order. You acknowledge that Oracle has delivered to Your location, 1 copy of the software media and 1 set of Program Documentation (in the form generally available) for each Program listed in the Program and Program-Related Service Offerings section above.

b. Oracle has made available to You for electronic download at the electronic delivery web site located at the following Internet URL: <http://edelivery.oracle.com/> the Programs listed in the Programs and Program-Related Service Offerings section of this order. Through the Internet URL, You can access and electronically download to Your location the latest production release as of the effective date of the applicable order of the software and related Program Documentation for each Program listed. Provided that You have continuously maintained technical support for the listed Programs, You may continue to download the Programs and related Program Documentation. Please be advised that not all Programs are available on all hardware/operating system combinations. For the most recent Program availability please check the electronic delivery web site specified above. You acknowledge that Oracle is under no further delivery obligation under the applicable order, electronic download or otherwise.

Provided that You have continuously maintained technical support for the Programs for the licensed quantities listed in the Programs and Program-Related Service Offerings section of this order, Oracle will make available to You for electronic download the updates provided under technical support to the Programs listed above.

Should You require a replacement copy of the software or Program Documentation, such replacement copy shall also be delivered electronically. You shall not be entitled to any replacement copy in the form of tangible media for the software or the Program Documentation.

You acknowledge and agree that (a) as of the effective date of this order, You have not received any tangible media for the Programs listed in the Programs and Program-Related Service Offerings section of this order, (b) any rights to receive tangible media granted under the Master Agreement shall not be applicable to or provided for the Programs listed in the Programs and Program-Related Service Offerings section of this order or for any updates to these Programs, (c) You have requested to receive via electronic delivery all updates for the Programs listed in the Programs and Program-Related Service Offerings section of this order that are provided by Oracle under Oracle's technical support services, and (d) You are solely responsible for ensuring that You do not order tangible media from Oracle for the Programs which You receive via electronic delivery or for any updates to these Programs.

In the event that You order updates for delivery via tangible media shipment (e.g., shipment of CD Pack(s)), sales taxes and interest may be due, and You agree to reimburse Oracle for any applicable sales taxes and interest (the interest rate used will be the applicable state's rate on sales tax underpayments) related to acquisition of such updates (as specified in the Master Agreement).

5. Effective Date

a. If accepting this order online, the effective date of this order is the date You submit the order. Otherwise, the effective date is the last signed date stated below.

6. Pricing Invoicing and Payment Obligation

a. Provided that You comply with the delivery terms in the Delivery and Installation section of this order, in those jurisdictions that exempt from sales or use taxes electronically downloaded software, Oracle will not invoice You for those taxes based on the net license fees and net technical support fees for the Programs listed in the Programs and Program-Related Service Offerings section of this order delivered via electronic download and for all updates to these Programs delivered via electronic download.

7. Fees

a. Once placed, Your order shall be non-cancelable and the sums paid nonrefundable, except as provided in the Master Agreement.

8. Order of Precedence

a. In the event of inconsistencies between the terms contained in this order and the Master Agreement, this order shall take precedence. This order will control over the terms contained in any purchase order.

9. Offer Validity

a. This order is valid through 20-May-2026, and shall become binding upon execution by You and acceptance by Oracle.

C. Other

1. Current Order Placed Pursuant to Expansion

The Program licenses listed in the Program and Program-Related Service Offerings table above with the license types Reported Budget Perpetual are ordered and subject to the applicable fees and terms of the order between You and Oracle dated 14-JUL-2005. As of the effective date of this order, Your actual Reported Budget Perpetual is greater than or equal to 6,902,000,000. The Summary table below lists the Program licenses acquired prior to the effective date of this order, the Program licenses acquired under this order and the total number of Program licenses acquired to date.

Summary

Program Description	License Type	Number of Program Licenses Acquired Prior to the Effective Date of this Order	Number of Program Licenses Acquired under this Order	Total Number of Program Licenses Acquired to Date (Under this and Other Orders)
PeopleSoft Enterprise Contracts	Reported Budget Perpetual	6,902,000,000	476,000,000	7,378,000,000

2. Current Order Placed Pursuant to Expansion

The Program licenses listed in the Program and Program-Related Service Offerings table above with the license types Annual Budget Perpetual are ordered and subject to the applicable fees and terms of the order between You and CherryRoad Technologies dated 31-AUG-2022. As of the effective date of this order, Your actual Annual Budget Perpetual is greater than or equal to 6,600. The Summary table below lists the Program licenses acquired prior to the effective date of this order, the Program licenses acquired under this order and the total number of Program licenses acquired to date.

Summary

Program Description	License Type	Number of Program Licenses Acquired Prior to the Effective Date of this Order	Number of Program Licenses Acquired under this Order	Total Number of Program Licenses Acquired to Date (Under this and Other Orders)
PeopleSoft Enterprise eSupplier Connection	Annual Budget Perpetual	6,600	600	7,200

3. Current Order Placed Pursuant to Expansion

The Program licenses listed in the Program and Program-Related Service Offerings table above with the license types Annual Budget Perpetual are ordered and subject to the applicable fees and terms of the order between You and Oracle dated 21-DEC-1999. As of the effective date of this order, Your actual Annual Budget Perpetual is greater than or equal to 7,140,000,000. The Summary table below lists the Program licenses acquired prior to the effective date of this order, the Program licenses acquired under this order and the total number of Program licenses acquired to date.

Summary

Program Description	License Type	Number of Program Licenses Acquired Prior to the Effective Date of this Order	Number of Program Licenses Acquired under this Order	Total Number of Program Licenses Acquired to Date (Under this and Other Orders)
PeopleSoft Enterprise General Ledger For The Public Sector PeopleSoft Enterprise Asset Management For Public Sector	Annual Budget Perpetual	7,140,000,000	340,000,000	7,480,000,000

PeopleSoft Enterprise Budgets For Public Sector			
PeopleSoft Enterprise Purchasing For Public Sector			
PeopleSoft Enterprise Project Costing For Public Sector			
PeopleSoft Enterprise Inventory For Public Sector			
PeopleSoft Enterprise Accts Receivable For The Public Sector			
PeopleSoft Enterprise Accounts Payable For The Public Sector			
PeopleSoft Enterprise Billing For Public Sector			

4. Quantity Clarification

For items 1.0 to 10.0 in this order, the quantity listed is per 100,000. For example, an item with a quantity listed of "2" is equal to 200,000 and an item with a quantity listed of "195" is equal to 19.5 million.

County of Riverside

Signature

Karen S. Spiegel
KAREN SPIEGEL

Name

Title

CHAIR, BOARD OF SUPERVISORS

Signature Date

MAY 12 2026

Oracle America, Inc.

Signed by:

Signature

James Kamm

Name

James Kamm

Title

Director

Signature Date

17-Apr-2026 | 11:54 AM PDT

FORM APPROVED COUNTY COUNSEL

BY *Kristine Bell-Valdez*
KRISTINE BELL-VALDEZ DATE

BILL TO / SHIP TO INFORMATION

ATTEST:

Kimberly A. Hector
KIMBERLY A. HECTOR, Clerk

By

Kimberly A. Hector
DEPUTY

Bill To		Ship To	
Customer Name	County of Riverside	Customer Name	County of Riverside
Customer Address	Information Technology 3450 14th Street Riverside CA 92501	Customer Address	Information Technology 3450 14th Street Riverside CA 92501
Contact Name	Martin Perez	Contact Name	Martin Perez
Contact Phone	+1 (951) 358-3946	Contact Phone	+1 (951) 358-3946
Contact Email	martinperez@rivco.org	Contact Email	martinperez@rivco.org