

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**ITEM: 16.3**  
(ID # 30383)

**MEETING DATE:**  
Tuesday, May 12, 2026

**FROM :** Regional Parks and Open Space District

**SUBJECT:** REGIONAL PARK AND OPEN-SPACE DISTRICT: Approve Contract Change Order No.4 – Between the Regional Park and Open-Space District and Caltec Corp. for the Construction of the Lawler Lodge ADA and Cabin Updates Project; District 4 [Total Cost \$29,591.38; 100% American Rescue Plan Act (ARPA) Fund 21735]

**RECOMMENDED MOTION:** That the Board of Directors:

1. Approve Contract Change Order No. 4 with Caltec Corp. on the Lawler Lodge ADA and Cabin Updates Project;
2. Authorize the General Manager of the Regional Park and Open-Space District (District), or designee to execute the same on behalf of the District;
3. Direct the Purchasing Agent to issue Purchase Orders to Caltec Corp. for construction services for the duration of the contract in the amount of \$2,814,791.38 and up to \$281,479.14 in additional compensation; for a total not to exceed amount of \$3,096,270.52; and
4. Authorize the General Manager, or their designee, to execute future change orders to the Agreement, provided such change orders do not exceed ten percent (10%) of the total cost of the Agreement, are subject to the availability of fiscal funding, and are approved as to form by County Counsel.

**ACTION: Policy**

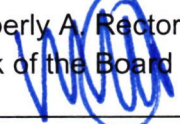
  
Kyla R. Brown, General Manager 4/29/2026

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**MINUTES OF THE BOARD OF DIRECTORS**

On motion of Director Gutierrez, seconded by Director Perez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Medina, Spiegel, Washington, Perez, and Gutierrez  
Nays: None  
Absent: None  
Date: May 12, 2026  
xc: Parks

Kimberly A. Rector  
Clerk of the Board  
By:   
Deputy

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<b>FINANCIAL DATA</b>	<b>Current Fiscal Year:</b>	<b>Next Fiscal Year:</b>	<b>Total Cost:</b>	<b>Ongoing Cost</b>
<b>COST</b>	\$ 29,591	\$ 0	\$ 29,591	\$ 0
<b>NET COUNTY COST</b>	\$ 0	\$ 0	\$ 0	\$ 0
<b>SOURCE OF FUNDS:</b> 100% American Rescue Plan Act (ARPA) Fund 21735			<b>Budget Adjustment:</b>	<b>No</b>
			<b>For Fiscal Year:</b>	
			FY25/26	

**C.E.O. RECOMMENDATION:** Approve

**BACKGROUND:**

**Summary**

By Minute Order 13.1 of October 22, 2024, the Board of Directors entered into a contract with Caltec Corp. to construct the Lawler Lodge ADA and Cabin Updates Project.

The original authorized amount of the contract was \$2,532,000. Due to the historic nature of the site and conditions discovered during the project, additional changes to the scope were required to address site safety items. The total amount of Contract Change Order No. 4 exceeds the cumulative change order amounts that can be authorized by the General Manager. Therefore, this change order requires approval from the Board of Directors:

Details of the Contract Change Order are as follows:

- Contract Change Order No. 4 is \$29,591.38 (1% of the original contract amount) and includes a contract extension date to May 26, 2026

Contract Change Order No. 4 provides compensation to the contractor for galvanized rail posts, roof vent replacement, roof hatch installation, door sweep installation, safety bollards, installation of fire extinguishers, HVAC relocation, and bonding jumpers with contract.

In addition to this Contract Change Order, the Riverside County Regional Park and Open-Space District (District) has issued 3 Contract Change Orders to date totaling \$253,200 (10% of the original contract amount), as referenced in the attached report listing previously approved contract change orders.

**Impact on Residents and Businesses**

The Project enhances the quality of life for Riverside County residents by maintaining access to clean and safe outdoor recreational activities.

**Additional Fiscal Information**

American Rescue Plan Act (ARPA) funds in the amount of \$2,809,584 have been allocated to the Lawler Lodge ADA and Cabin Updates project, in addition to \$351,442 in Per Capita grant funding (Prop 68) and \$200,000 in Development Impact Fees (DIF), for a total project budget of \$3,361,026. This change order requires no additional funding, and the District will utilize existing allocated project funds.

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Contract Change Order No. 4 brings the total current authorized contract change order amount to \$282,791.38, which is 11% over the originally authorized contract amount of \$2,532,000.

**ATTACHMENTS:**

- Contract Change Order No. 4
- Change Order Report

  
Melissa Curtis, Deputy Director of Purchasing and Fleet      4/30/2026

  
Douglas Cordonez Jr.      5/6/2026

  
Aaron Gettis, Chief Deputy County Counsel      5/1/2026



# Riverside County Regional Park and Open-Space District

Kyla Brown, Parks Director / General Manager

## CHANGE ORDER

<b>PROJECT NAME &amp; CODE</b>	PK-ARPA013 Lawler Lodge ADA & Cabins Update		
<b>CONTRACTOR (LEGAL NAME)</b>	Caltec Corp		
<b>Change Order No.</b>	04	<b>DATE</b>	4/14/26
<b>PROJECT MANAGER</b>	Peter Hediger	<b>SUBMITTED TO</b>	Gaby Adame, Bureau Chief

### ITEMIZED CHANGE(S):

SCOPE DESCRIPTION	AUTHORIZED ADDITIONAL DAYS	AUTHORIZED COST
Contract End Per Change Order No. 3 is May12, 2026. CO#04 proposes to extend the contract 14 calendar days, ending May 26, 2026. Scope includes the time and costs associated to accomplish 8 additional scopes detailed herewithin to be accomplished between Board approval anticipated on May 12, 2026 and end of extension on May 26, 2026.	14	\$29,591.38

### CERTIFICATION:

The Contractor hereby approves the foregoing as to the changes, if any, and the price specified for each item and the extension of time allowed, if any, for completion of the entire Work as stated herein, and agrees to furnish all labor, materials, and service, and perform all work necessary to complete all additional work specified for the consideration stated herein. Submission of sums that have no basis in fact or which Contractor knows are false are at the sole risk of Contractor and may be a violation of the False Claims Act set forth under Government Code section 12650 et seq.

It is expressly understood that the value of the extra Work or changes includes all of the Contractor's costs, expenses, field overhead, home office overhead, profit, both direct and indirect, resulting from additional time required on the Project or resulting from delay to the Project. Any costs, expenses, damages, or time extensions not included are deemed waived.

**Upon final signature of the District the work stated herein is authorized to proceed and shall be integrated into the Project Schedule and Schedule of Values. Any work provided prior to finalization and issuance of this change order is at the sole risk of the Contractor.**

**APPROVALS:**

<b>ARCHITECT/ENGINEER OF RECORD</b> Printed Name:	Edward Loh Ng BOA Architect	<b>DISTRICT PM</b> Printed Name	<b>Peter Hediger Rivco Parks PM</b>
Signature:	DATE	Signature:	DATE
<b>CONTRACTOR</b> Printed Name:	Henry Abghari Calcorp Senior Project Mgr	<b>DISTRICT BUREAU CHIEF</b> Printed Name:	<b>Gaby Adame</b>
Signature:	DATE	Signature:	DATE
<b>DISTRICT GENERAL MANAGER</b> Printed Name:	<b>Kyla Brown</b>	DATE	
Signature:	DATE		

END OF CHANGE ORDER

FORM APPROVED COUNTY COUNSEL  
 BY *Kristine Bell-Valdez*  
 KRISTINE BELL-VALDEZ DATE

**CHANGE ORDER REPORT**  
**(Lake Cahuilla Veterans Regional Park Modernization Project)**

<b>CCO #</b>	<b>Amount</b>	<b>Percent</b>	<b>Description</b>
	Original Contract Amount \$2,532,000.00		
1	\$253,200.00	10%	Additional compensation and time extension of sixty-seven (67) days anticipated for February 26, 2026, completion.
2	\$0	0%	No cost extension of sixty-one (61) days to April 28, 2026.
3	\$0	0%	No cost extension of fourteen (14) days to May 12, 2026.
4	\$29,591.38	1%	Additional items in contractor scope include galvanize rail posts, roof vent replacement, roof hatch installation, install door sweeps, safety bollards, installation of fire extinguishers, HVAC relocation and bonding jumpers with contract extension to May 26, 2026.
Total Change Orders	\$282,791.38	11%	
Revised Contract Amount	\$2,814,791.38		