

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**ITEM: 3.42
(ID # 30258)**

MEETING DATE:
Tuesday, June 02, 2026

FROM : TLMA-TRANSPORTATION

SUBJECT: TRANSPORTATION AND LAND MANAGEMENT AGENCY/TRANSPORTATION:
Authorize the use of Development Impact Fee (DIF) and Community Revitalization Funds (CRF)
for Transportation Projects. Districts 1, 2, 3 & 4. [\$3,354,356 Total Cost - Local Funds 100%]
(4/5 Vote Required)

RECOMMENDED MOTION: That the Board of Supervisors:

1. Authorize the use of up to \$1,354,356 from the DIF Area Plan Major Improvement funds and \$2,000,000 from the CRF Wine Country Infrastructure fund for costs associated with the projects identified in Exhibit "A"; and
2. Direct the Executive Office to reimburse up to \$1,354,356 from the DIF Area Plan Major Improvements funds and \$2,000,000 from the CRF Wine Country Infrastructure fund to the County of Riverside Transportation and Land Management Agency for expenditures associated with projects identified in Exhibit "A".


ACTION:4/5 Vote Required, Policy


Dennis Acuna, Director of Transportation 5/1/2026

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Medina, seconded by Supervisor Gutierrez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Medina, Spiegel, Washington, Perez, and Gutierrez
Nays: None
Absent: None
Date: June 2, 2026
xc: Transp., EO

Kimberly A. Rector
Clerk of the Board
By: 
Deputy

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| FINANCIAL DATA | Current Fiscal Year: | Next Fiscal Year: | Total Cost: | Ongoing Cost |
|---|-----------------------------|--------------------------|---------------------------------------|---------------------|
| COST | \$2,435,627 | \$918,729 | \$3,354,356 | \$0 |
| NET COUNTY COST | \$0 | \$0 | \$0 | \$0 |
| SOURCE OF FUNDS: 40.4% Development Impact Fee Funds and 59.6% Wine Country Infrastructure Funds. | | | Budget Adjustment: No | |
| | | | For Fiscal Year: 25/26 – 26/27 | |

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

The Development Impact Fee (DIF) Program, established by Riverside County Ordinance No. 659, was implemented to require all new developments bear its fair share cost for the County to construct and/or acquire the facilities reasonably needed to serve that development.

The Community Revitalization Funds (CRF) Wine Country Infrastructure Fund, established via Riverside County Board of Supervisors Agenda Item 3.6 during the September 9, 2014, meeting, was implemented for the purpose of building infrastructure, including roundabouts, critical network roads, as well as sewer and signage per the approved Wine Country Plan.

Since the inception of the DIF and CRF Wine Country Infrastructure programs, the County of Riverside (County) has continued to develop, both economically and demographically. This rapid development has increased the strain on County infrastructure and facilities. As the County has developed, Transportation Road DIF and Wine Country Infrastructure funds have accumulated via fees levied on developers along with a portion of sales and use tax, to levels that can now be used to materially help deliver several regionally significant infrastructure projects. The proposed projects listed in Exhibit "A" will help mitigate the impacts this development has had on traffic circulation and safety.

Transportation Road DIF and Wine Country Infrastructure funds have been used to successfully deliver County infrastructure projects, including the River Road Bridge replacement over the Santa Ana River, the Date Palm Drive Interchange modification, the installation of signage in Temecula Valley, and the construction of the Rancho California Road roundabout at Anza Road.

To keep pace with the sustained growth and development needs of the County, the Transportation Department is proposing that the Board authorize funding for the projects as identified in Exhibit "A".

Impact on Residents and Businesses

Several locations throughout the County will benefit in the form of improved safety, increased roadway capacity, better circulation, as well as new facilities.

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SUPPLEMENTAL:

Additional Fiscal Information

DIF and Wine Country Infrastructure funds will help supplement several other funding sources to facilitate the successful delivery of the projects listed in Exhibit "A".

Contract History and Price Reasonableness

N/A

ATTACHMENTS:

Exhibit "A"


Crystal Carrillo, Senior Management Analyst 5/28/2026


Aaron Gettis, Chief Deputy County Counsel 5/20/2026

Exhibit "A"

DEVELOPMENT IMPACT FEE (DIF) - MAJOR IMPROVEMENTS PROPOSED FUNDING ALLOCATION

| FUND NO. | AREA PLAN NO. | AREA PLAN NAME | FACILITY | PROPOSED FUNDING ALLOCATION | DESCRIPTION/BENEFIT TO RESIDENTS |
|--------------|---------------|-------------------------------|---|-----------------------------|---|
| 30508 | AP2 | Coachella - Western | Varner Rd: 38th Ave to Washington St | \$ 203,863 | Widen road from 2 to 4 lanes, significantly improving capacity. |
| 30509 | AP3 | Highgrove/Northside/Univ City | Main St: At-grade Crossing Improvements | \$ 714,866 | Widening, at-grade railroad crossing improvements, and other incidental work including signs and markings that will improve traffic operations. |
| 30511 | AP7 | Woodcrest/Lake Matthews | Markham St: Roosevelt St to W of Wood Rd 0.06mi | \$ 435,627 | Construction of a new roadway to connect two segments of Markham St, improving connectivity. |
| 40.4% | | | | <u>\$ 1,354,356</u> | DIF AP Total |

COMMUNITY REVITALIZATION FUNDS (CRF) - WINE COUNTRY INFRASTRUCTURE PROPOSED FUNDING ALLOCATION

| FUND NO. | FUND NAME | SUPERVISORIAL DISTRICT | FACILITY | PROPOSED FUNDING ALLOCATION | DESCRIPTION/BENEFIT TO RESIDENTS |
|--------------|-----------------------------|------------------------|---|-----------------------------|--|
| 30370 | Wine Country Infrastructure | 3rd District | Pauba Rd: Via Del Monte to Calle Contento | \$ 2,000,000 | Reconstruction, minor widening, and vertical/horizontal realignment to improve safety and efficiency of vehicular traffic. |
| 59.6% | | | | <u>\$ 2,000,000</u> | CRF Wine Country Total |