

SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.10  
(ID # 30306)

MEETING DATE:  
Tuesday, June 09, 2026

**FROM :** FACILITIES MANAGEMENT AND RIVERSIDE COUNTY FIRE DEPARTMENT

**SUBJECT:** FACILITIES MANAGEMENT AND RIVERSIDE COUNTY FIRE DEPARTMENT:  
Riverside County Fire Administration Facility Generator and Automatic Transfer Switch Project –  
Approval of Revised Project Budget, District 1. [\$241,741 – 100% Fire Department General  
Fund 10000]

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Approve an increase to the project budget in the not-to-exceed amount of \$241,741, from \$743,161 for a revised project budget of \$984,902 for the Riverside County Fire Administration Facility Generator and Automatic Transfer Switch (Fire Admin Generator and Transfer Switch) Project;
2. Authorize use of the Fire Department General Fund 10000 in the additional amount of \$241,741 for the Project, including reimbursement to Facilities Management for incurred project related expenses; and,
3. Direct the Purchasing Agent to issue Purchase Orders in accordance with applicable Board policies to pre-qualified contractors in an amount not-to-exceed \$200,000, per vendor, per project, per year, or pursuant to an approved and executed contract, the total of all project contracts and purchase orders shall not exceed the approved revised project budget.

**ACTION:**Policy, CIP

*Geoff Pemberton*  
Geoff Pemberton, Chief Deputy County Fire

5/19/2026

*Vincent Yzaguirre*  
Vincent Yzaguirre

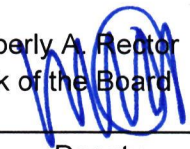
5/19/2026

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**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Medina, seconded by Supervisor Perez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Medina, Spiegel, Washington, Perez, and Gutierrez  
Nays: None  
Absent: None  
Date: June 9, 2026  
xc: FM, Fire

Kimberly A. Reitor  
Clerk of the Board  
By:   
Deputy

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<b>FINANCIAL DATA</b>	<b>Current Fiscal Year:</b>	<b>Next Fiscal Year:</b>	<b>Total Cost:</b>	<b>Ongoing Cost</b>
<b>COST</b>	\$ 241,741	\$ 0	\$ 241,741	\$ 0
<b>NET COUNTY COST</b>	\$ 0	\$ 0	\$ 0	\$ 0
<b>SOURCE OF FUNDS:</b> Fire Department General Fund 10000 - 100%			<b>Budget Adjustment:</b> No	
			<b>For Fiscal Year:</b> 2025/26	

**C.E.O. RECOMMENDATION:** Approve

**BACKGROUND:**

**Summary**

On August 26, 2025, Item 3.14, the Board of Supervisors (Board) approved in-principle and a preliminary project budget in the amount of \$743,161 for the Fire Admin Generator and Transfer Switch Project. The Project consisted of engineering and installation of a 225kVA/180kW natural gas generator with an outdoor sound attenuated enclosure, an outdoor rated 1200A automatic transfer switch, modifications to the existing 1200A electrical service, electrical conduits, fittings, supports, wiring, and an upgrade of the existing gas meter and piping to the new generator location.

On March 18, 2025, Item 3.8, the Board approved a pre-qualified list of architectural and engineering design professional consultants to be used on an as-needed basis. Facilities Management (FM) selected RASC Engineering, Inc. from the pre-qualified list to provide engineering and design services for the installation of a new natural gas engine generator with a compatible automatic transfer switch for the Project.

In November 2025, the design drawings and plan check were completed, and a construction cost proposal was subsequently received which exceeded the budget. The scope was reassessed resulting in a new construction cost proposal which was again higher than the originally approved budget. Due to the high cost of a natural gas driven generator and associated infrastructure upgrades, the scope was modified to a diesel driven generator with an 800A automatic transfer switch.

Based on the revised scope of the Project and the associated estimated construction cost, the original project budget will require a project budget increase. Facilities Management recommends the Board approve a project budget increase of \$241,741, from \$743,161 to \$984,902 for the Project. FM intends to use the best cost-effective project delivery method and award the construction contract in accordance with applicable Board policies to expedite the completion of the project.

**Impact on Residents and Businesses**

The Fire Admin Generator and Transfer Switch Project will allow the Riverside County Fire Department to improve operational capacity and deliver public safety services for the benefit of both residents and businesses at the Fire Administration Headquarters by remaining operational during an emergency and during a power outage.

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**Additional Fiscal Information**

The approximate allocation of the revised project budget is as follows:

<b>PROJECT BUDGET LINE ITEMS</b>	<b>PROJECT BUDGET</b>	<b>BUDGET ADJUSTMENT</b>	<b>REVISED PROJECT BUDGET</b>
DESIGN PROFESSIONAL OF RECORD	25,000	0	25,000
SPECIALTY CONSULTANTS	0	0	0
REGULATORY PERMITTING	8,000	0	8,000
CONSTRUCTION CONTRACT	482,510	242,490	725,000
OTHER CONSTRUCTION	77,091	(22,725)	54,365
COUNTY ADMINISTRATION	83,000	0	83,000
PROJECT CONTINGENCY	67,560	21,976	89,537
<b>TOTAL PROJECT BUDGET</b>	<b>\$ 743,161</b>	<b>\$ 241,741</b>	<b>\$ 984,902</b>

The Board previously approved a project budget in the amount of \$743,161 on August 26, 2025, (Item 3.14) and is 100% funded by the Fire Department current General Fund 10000 budget.

This Board action will approve the additional funds in the not-to-exceed amount of \$241,741 which are 100% funded by the Fire Department FY 25/26 General Fund 10000 budget; and will increase the project budget from \$743,161 to \$984,902. Monies are budgeted in FY 25/26 and will be expended in FY 26/27.

VY:TB:RM:RB:JH                      FM08270014306                      MT#30306  
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Proj - Revised Project Budget\_050526.doc

*Melissa Curtis*  
Melissa Curtis, Deputy Director of Purchasing and Fleet                      5/20/2026

*Evangelina Gregorio EO*  
Evangelina Gregorio EO, Principal Mgmt Analyst                      6/1/2026

*Aaron Gettis*  
Aaron Gettis, Chief Deputy County Counsel                      5/20/2026