

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**ITEM: 3.31
(ID # 30680)**

MEETING DATE:
Tuesday, June 09, 2026

FROM : BOS DISTRICT 1

SUBJECT: BOS DISTRICT 1: Approve the First District Unincorporated Communities Initiative project for the Good Hope Moses Schaffer Community Center Park Expansion and direct the Executive Office to transfer \$790,000 from the Unincorporated Communities Fund to the Department of Facilities Management to support funding of the project, District 1. [\$790,000 Total Cost – 100% UCI District 1 Fund 11230] (4/5 Vote Required)

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Approve the First District Unincorporated Communities Initiative project outlined below; and
- 2) Direct the Department of Facilities Management to initiate work on the Unincorporated Communities Initiative project using the allocated resources from the Unincorporated Communities Fund; and
- 3) Direct the Executive Office to transfer \$790,000 from the UCI District 1 Fund to the Department of Facilities Management for the Unincorporated Communities Initiative project.
- 4) Approve the recommendations and direct the Auditor-Controller to make the budget adjustments contained in Attachment A.

ACTION:Policy


Supervisor Jose Medina

6/4/2026

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Medina, seconded by Supervisor Perez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Medina, Spiegel, Washington, Perez, and Gutierrez
Nays: None
Absent: None
Date: June 9, 2026
xc: BOS-D1, FM, EO

Kimberly A. Rector
Clerk of the Board

By: 
Deputy

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STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 790,000	\$ 0	\$ 790,000	\$ 0
NET COUNTY COST	\$ 790,000	\$ 0	\$ 790,000	\$ 0
SOURCE OF FUNDS: 100% UCI District 1 Fund 11230			Budget Adjustment: Yes	
			For Fiscal Year: 25/26	

On November 17, 2020, the Riverside County Board of Supervisors (Board) directed the Executive Office to implement an Unincorporated Communities Initiative (UCI). The UCI is a focused, ongoing, and coordinated effort to improve the infrastructure and services provided to the residents of unincorporated communities, with emphasis on Disadvantaged Unincorporated Communities. The program is funded through County General Funds which are budgeted annually to the Unincorporated Community Fund.

On December 15, 2020, the Executive Office presented a proposed framework for planning and implementation of the UCI. With the support of the Board, the Executive Office established a team of staff and department heads to facilitate the UCI program. Through March 31, 2021, the Executive Office Team held 15 community meetings and conducted online surveys to better understand community needs for services, infrastructure, and infrastructure maintenance. On May 25, 2021, the UCI Team presented the needs assessment to the Board.

On June 24, 2025, the Board adopted the FY25/26 Budget, which included the allocation of \$12,500,000 in General Funds to the Unincorporated Communities Fund. The \$12,500,000 was to be divided evenly between the five Supervisorial Districts for each Supervisor's use within their unincorporated communities.

Based on the foundational work completed by the UCI Team, the recommendations of Facilities Management, and further analysis by this office, \$790,000 in UCI funding for the First District will be allocated to the following project in the unincorporated area known as Good Hope, just west of the City of Perris.

1. Good Hope/Moses Schaffer Community Center Park Expansion - Complete the design and development of approximately 1.4 acres located contiguous to the Community Center at 21565 Steele Peak Road to include grading, retention basin, and improvements such as walking paths, workout stations, pathway lighting, and desert scape landscaping.

Impact on Residents and Businesses

The long-term goal of the Unincorporated Communities Initiative is to improve the amenities and services to all our unincorporated communities. This is another early step to meeting that commitment.

ATTACHMENT:

**Schedule A
FY 2025-26 Budget Adjustment**

Increase Appropriations:		
30100-7200800000-542040	Building-Capital Projects	\$790,000
Increase Revenues:		
30100-7200800000-790600	Contrib Fr Other County Funds	\$790,000