

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM: 3.10
(ID # 30738)

MEETING DATE:
Tuesday, June 23, 2026

FROM : EXECUTIVE OFFICE

SUBJECT: EXECUTIVE OFFICE: Budget Adjustment for the Mead Valley Infrastructure Community Revitalization Fund for paving of Florence St. from Cajalco Rd. to Dawes St. District 1. [\$365,000 Total Cost - 100% Fund 30380 Community Revitalization Fund] (4/5 Vote Required)

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and direct the Auditor-Controller to make budget adjustments as detailed in attached Schedule A.

ACTION:4/5 Vote Required, Policy

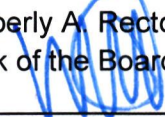


Don Kent, Chief Finance Officer 6/16/2026

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Perez, seconded by Supervisor Gutierrez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Medina, Spiegel, Washington, Perez, and Gutierrez
Nays: None
Absent: None
Date: June 23, 2026
xc: EO

Kimberly A. Rector
Clerk of the Board
By: 

Deputy

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STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 365,000	\$ 0	\$ 365,000	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: 100% Fund 30380 - Mead Valley Infrastructure Community Revitalization Fund			Budget Adjustment: Yes	
			For Fiscal Year: 2025/26	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

Mead Valley Community Revitalization Funds are to be used to improve infrastructure and augment public services in the Mead Valley community immediately surrounding the I-215 commercial/industrial zone most impacted by the effects of that development, as defined by the 2015 boundaries of the Mead Valley Municipal Advisory Commission.

The Board of Supervisors previously authorized expenditures of up to \$365,000 for the paving of Florence Street between Cajalco Road and Dawes Street in Mead Valley at its December 17, 2024 meeting (Agenda Item 3.3).

A budget adjustment is needed for the Executive Office to reimburse the Transportation and Land Management Agency for costs incurred in completing the project.

Impact on Residents and Businesses

This project will enhance infrastructure service levels to residents in Mead Valley. The project reflects strongly stated community preference for paving roads.

ATTACHMENT:

- Schedule A Budget Adjustment

SCHEDULE A: BUDGET ADJUSTMENT FY 2025/26

Increase Appropriations:

30380-1110700000-551100 Contrib To Other County Funds \$365,000

Use of Fund Balance:

30380-1110700000-330109 CFB-Capital Projects \$365,000


Brett Austin, Supervising Accountant 6/16/2026

SCHEDULE A

Budget Adjustment

Fiscal Year 2025/2026

Increase Appropriations:

30380-1110700000-551100	Contrib To Other County Funds	\$365,000
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Use of Fund Balance:

30380-1110700000-330109	CFB-Capital Projects	\$365,000
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