

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM: 3.5
(ID # 30932)

MEETING DATE:
Tuesday, July 14, 2026

FROM : EXECUTIVE OFFICE

SUBJECT: EXECUTIVE OFFICE: Approve Proposed Budget Adjustment for Opioid Settlement Funding Usage, All Districts. [\$5,173,523 100% Opioid Settlement Funds 22860] (4/5 Vote Required)

RECOMMENDED MOTION: That the Board of Supervisors:

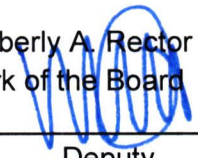
1. Approve and direct the Auditor Controller to make the budget adjustments shown in Schedule A.

ACTION:4/5 Vote Required

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Perez, seconded by Supervisor Gutierrez and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Medina, Spiegel, Perez, and Gutierrez
Nays: None
Absent: Washington
Date: July 14, 2026
xc: EO

Kimberly A. Rector
Clerk of the Board
By: 
Deputy

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 5,173,523	\$ 0	\$ 5,173,523	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: 100% Opioid Settlement Funds 22860			Budget Adjustment: Yes	
			For Fiscal Year: 25/26	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

On July 21, 2021, nationwide resolutions were achieved to settle opioid litigation initiated by states and local political subdivisions against the three largest pharmaceutical distributors: AmerisourceBergen, Cardinal Health, and McKesson, or the “big three,” (“Distributors”). Similarly, a resolution was reached concerning Janssen Pharmaceuticals, Inc. and its parent company, Johnson & Johnson (referred to as J&J). This settlement is a result of investigations by state attorney generals, including California’s Attorney General, into whether the Distributors fulfilled their legal duty to refuse to ship opioids to pharmacies that submitted suspicious drug orders and whether Johnson & Johnson misled patients and doctors about the addictive nature of opioid drugs.

On July 29, 2025, the Board (MT 28471) approved a two-year spending plan for Fiscal Year 2025/2026-2026/2027 to distribute a total of \$8,684,706 to Riverside University Health System-Behavioral Health and Public Health and Emergency Management Department.

The approved two-year spending plan supports programs for harm reduction and overdose prevention, education and outreach, medication assisted treatment, and data collection and management. See attachment FY 2025/2026 and FY 2026/2027 Proposed Spending Plan for program descriptions and allocations.

Impact on Residents and Businesses

The community at large will benefit from the programs created and/or enhanced by the provision of these funds. The funding will support programs addressing substance and opioid use disorders, prevention programs, medicated assisted treatment and medications to reverse overdoses such as Naloxone.

Additional Fiscal Information

The Executive Office has distributed \$3,511,183 to Riverside University Health System-Behavioral Health. The Executive Office is requesting a budget adjustment of \$5,173,523 for the remainder of the approved FY 2025/2026 spending plan. There are sufficient appropriations in the Department’s FY 2026/2027 budget.

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**SCHEDULE A
BUDGET ADJUSTMENT**

Increase Appropriations

22860-1102900000-551100	Contribution to Other County Funds	<u>\$5,173,523</u>
	Total	\$5,173,523

Anticipated Use of Fund Balance

22860-1102900000-321101	Restricted Program Money	<u>\$5,173,523</u>
	Total	\$5,173,523

ATTACHMENT:

Attachment A. Spending Plan FY 2025/2026 - FY 2026/2027


Brett Austin, Supervising Accountant

7/7/2026


Dolores Reyna, Principal Management Analyst

7/7/2026

Submitting Department	Project/Program	FY 25/26 & FY26/27 Funding
RUHS Public Health, Epidemiology and Program Evaluation Branch	Harm Reduction/Overdose Prevention Program for parents, friends, families of people who use drugs (PWUD)	• FY 25/26: \$333,822 • FY 26/27: \$345,575
Emergency Management Department - Research and Data Unit	Secure Critical Staffing for Riverside County's Opioid Overdose Prevention and Surveillance Initiatives: A funding Request for Sustained Impact	• FY 25/26: \$80,842 • FY 26/27: \$80,842
RUHS-Behavioral Health	Detention and Correctional Health Services Medication Assisted Treatment	• FY 25/26: \$3,737,777 • FY 26/27: \$3,849,911
RUHS-Behavioral Health	Detention Medication Assisted Treatment	• FY 25/26: \$741,000 • FY 26/27: \$763,848
RUHS-Behavioral Health	Friday Night Live	• FY 25/26: \$1,546,355 • FY 26/27: \$1,726,509
RUHS Public Health, Epidemiology and Program Evaluation Branch	Develop and implement a community response guideline/procedure toolkit for opioid use prevention	• FY 25/26: \$142,620 • FY 26/27: \$37,006
RUHS Public Health, Epidemiology and Program Evaluation Branch	Riverside Overdose Data to Action (RODA) Surveillance and Evaluation	• FY 25/26: \$546,355 • FY 26/27: \$568,209
RUHS Public Health, Epidemiology and Program Evaluation Branch	Community Health Worker Expansion Program	• FY 25/26: \$1,555,935 • FY 26/27: \$1,618,172
Public Social Services-Children Services Division	Foster Youth Private Substance Abuse Treatment Program	• FY 25/26: \$300,000 • FY 26/27: \$300,000