

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.24
(ID # 30303)

MEETING DATE:

Tuesday, July 14, 2026

FROM : FACILITIES MANAGEMENT AND RIVERSIDE UNIVERSITY HEALTH SYSTEM -
BEHAVIORAL HEALTH

SUBJECT: FACILITIES MANAGEMENT (FM) AND RIVERSIDE UNIVERSITY HEALTH
SYSTEM – BEHAVIORAL HEALTH: Riverside University Health System – Behavioral Health
Rustin Emergency Flood Project – Approval of Total Project Budget; District 1. [\$3,525,093 –
RUHS Behavioral Health General Fund 10000 (To be Reimbursed by Insurance)]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve an increase to the project budget in the not-to-exceed amount of \$3,525,093 to establish a total project budget in the amount of \$4,525,093 for Riverside University Health System – Behavioral Health Rustin Emergency Flood Project (RUHS-BH Rustin Emergency Flood) Project;
2. Authorize the use of RUHS Behavioral Health General Fund 10000 to be reimbursed by insurance in the not to exceed additional amount of \$3,525,093 for the Project, including reimbursement to Facilities Management (FM) for incurred project related expenses; and
3. Authorize the Purchasing Agent to issue Purchase Orders in accordance with applicable Board policies to pre-qualified contractors in an amount not to exceed \$200,000 per vendor per project, per year, or pursuant to an approved and executed contract, the total of all project contracts and purchase orders shall not exceed the approved total project budget.

ACTION:Policy, CIP

Matthew Chang
Matthew Chang, Director

6/11/2026

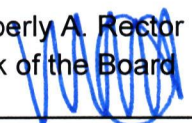
Vincent Yzaguirre
Vincent Yzaguirre

6/17/2026

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Gutierrez, seconded by Supervisor Medina and duly carried, IT
WAS ORDERED that the above matter is approved as recommended.

Ayes: Medina, Spiegel, and Gutierrez
Nays: None
Absent: Washington and Perez
Date: July 14, 2026
xc: FM, RUHS-BH

Kimberly A. Rector
Clerk of the Board
By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 2,695,000	\$ 830,093	\$ 3,525,093	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: RUHS Behavioral Health General Fund 10000 – 100% (To be Reimbursed by Insurance)			Budget Adjustment: No For Fiscal Year: 26/27-27/28	

C.E.O. RECOMMENDATION: [Approve]

BACKGROUND:

Summary

On September 25, 2025, the Riverside University Health System, Behavioral Health, Rustin (RUHS-BH Rustin) facility, located at 2085 Rustin Avenue in Riverside, experienced a major flooding event on the first floor of the facility due to a broken fire sprinkler line located above the ceiling. Facilities Management (FM) issued an emergency declaration pursuant to the authority delegated in Resolution 2003-23 by the Board of Supervisors (Board), allowing immediate action to procure contracts to provide emergency work without competitive bidding.

On November 4, 2025, the Board of Supervisors (Board) approved Item 3.9 for the RUHS-BH Rustin Emergency Flood Project (Project) in-principle, a preliminary development project budget in the amount of \$1,000,000, the Declaration of Emergency, and Ratified and approved Purchase Order FMARC000123711 with BluSky Restoration Contractors, LLC (BluSky). The remediation efforts for the Project included the removal of damaged drywall, insulation, ceilings, flooring and furniture, and addressing the Heating, Ventilation, and Air Conditioning (HVAC) system, electrical, and fire sprinkler system. BluSky has completed the remediation efforts, ensuring that all environmental impacts have been addressed and the facility no longer poses an imminent danger to customers and staff.

The restoration efforts for the Project have commenced including new structural anchoring of the HVAC, electrical, and fire sprinkler systems, and the replacement of ceiling tiles, lighting, drywall, painting, new flooring, and replacing furniture. Based on the scope and the associated costs, a project budget increase is required to restore the facility back to safe and normal working conditions and allow staff to return and resume work. Facilities Management (FM) is requesting the Board to find that the emergency no longer exists and approve an increase of \$3,525,093, to establish a total project budget of \$4,525,093, and complete the restoration portion of the Project.

Impact on Residents and Businesses

The RUHS-BH Rustin Emergency Flood Project remediated the damage caused by the flooding event at the facility. The restoration effort will restore the facility to its intended use allowing RUHS-BH to continue providing vital and necessary services to residents and ensure the safety of the facility for clients and staff.

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Additional Fiscal Information

The approximate allocation of the total project budget is as follows:

BUDGET LINE ITEMS	BUDGET AMOUNT
DESIGN PROFESSIONAL OF RECORD	158,810
REGULATORY PERMITTING	7,500
CONSTRUCTION CONTRACT	3,700,481
COUNTY ADMINISTRATION	246,930
PROJECT CONTINGENCY	411,372
PROJECT BUDGET	\$ 4,525,093

The Board previously approved a preliminary development project budget in the amount of \$1,000,000 on November 4, 2025, (Item 3.9) which was 100% funded through RUHS Behavioral Health General Fund 10000 and reimbursed by insurance.

This Board action will increase the project budget in the amount of \$3,525,093 to include the restoration efforts in order to establish a total project budget in the amount of \$4,525,093 and will be 100% funded through RUHS Behavioral Health General Fund 10000 to be reimbursed by insurance. RUHS Behavioral Health is authorized to reimburse Facilities Management (FM) for any project-related costs not otherwise recovered. Expenditures for FY 26/27 are estimated at \$2,695,000; expenditures for FY 27/28 are estimated at \$830,093.

VY:TB:RM:JH:KR FM08410014915 MT#30303
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Project - Establish Total Proj Budget_071426.doc


Melissa Curtis, Deputy Director of Purchasing and Fleet

6/17/2026


Evangelina Gregorio EO, Principal Mgmt Analyst

7/5/2026


Aaron Gettis, Chief Deputy County Counsel

6/19/2026