

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.25
(ID # 30857)

MEETING DATE:
Tuesday, July 14, 2026

FROM : FIRE DEPARTMENT

SUBJECT: FIRE DEPARTMENT: Approval and Ratification of the Cooperative Agreement to Provide Fire Protection, Fire Prevention, Rescue and Medical Emergency Services for the City of Rancho Mirage for five (5) years. District 4 [\$70,822,702 100% Contract Revenue]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Ratify and Approve the attached Cooperative Agreement to Provide Fire Protection, Fire Prevention, Rescue and Medical Emergency Services for the City of Rancho Mirage;
2. Authorize the Chair of the Board to execute the Cooperative Agreement on behalf of the County; and
3. Authorize the Chief Deputy to negotiate and execute any amendments to the Exhibit "A", Exhibit "C" and Exhibit "D" of this Agreement as approved-as-to-form by County Counsel.

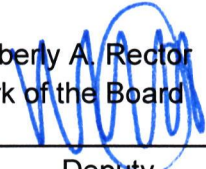
ACTION:


Robert Fish, Fire Department Chief 6/24/2026

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Gutierrez, seconded by Supervisor Medina and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Medina, Spiegel, and Gutierrez
Nays: None
Absent: Washington and Perez
Date: July 14, 2026
xc: Fire

Kimberly A. Rector
Clerk of the Board
By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 13,241,299	\$ 13,886,935	\$ 70,822,702	N/A
NET COUNTY COST	N/A	N/A	N/A	N/A
SOURCE OF FUNDS: Contract revenue from the City of Rancho Mirage subject to annual cost increase.			Budget Adjustment: No	
			For Fiscal Year: 26/27-30/31	

CEO Recommendation: Approve

BACKGROUND:

Summary

The City of Rancho Mirage desires to continue contracting for Fire Protection, Fire Prevention, Rescue and Medical Emergency Services with the Riverside County Fire Department, and as such, the two agencies have reached an agreement as to the level of service to be provided to the City. The term of this agreement is July 1, 2026, through June 30, 2031. The total estimated contract revenue will be received annually to cover the full contract costs; with FY26/27 estimated at \$13,241,299, FY27/28 estimated at \$13,886,935, FY28/29 estimated at \$14,564,823, FY29/30 estimated at \$14,564,823, and FY30/31 estimated at \$14,564,823. The revenue is subject to increase and/or decrease based on fiscal year end reconciliation of support services with actual costs to be adjusted on the 4th Quarter Invoice sent out in August following the fiscal year close.

The City of Rancho Mirage approved the Cooperative Agreement during the June 18, 2026, City Council Meeting.

The agreement has been reviewed and approved as to form by County Counsel.

Impact on Residents and Businesses

The Riverside County Fire Department received a letter from the City of Rancho Mirage dated January 4, 2024, requesting a transition from the current traditional staffing model to a three-person municipal staffing model on all apparatus over the next two years. As part of this request, the City proposed converting three (3) Firefighter II positions to four (4) Fire Captain positions and adding five (5) additional Fire Apparatus Engineer positions.

Subsequently, the Riverside County Fire Department received an additional letter from the City of Rancho Mirage dated December 30, 2024, requesting increased staffing through the addition of a third medic unit (ambulance). The new medic unit will be temporarily housed at Station 69 while Fire Station 52 is under construction. Upon completion of Fire Station 52, the unit will be relocated as appropriate to support service delivery needs within the City.

There is no impact on businesses or residents of the City of Rancho Mirage due to the renewal of this agreement. However, the language in the Agreement does state that the City may request an increase or decrease of employees or services assigned to the City with one hundred twenty (120) day written notice to the County. All requests for changes will be

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

evaluated by the designated Chief Officer and/or County Fire Chief to ensure that the levels of service provided to the Community are at or above the minimum standard requirements. Any concerns will be discussed with the city representative.

Additional Fiscal Information

This contract has no general fund impact. Fire estimates receiving \$13,241,299 for FY 26/27, \$13,886,935 for FY 27/28, \$14,564,823 for FY 28/29, \$14,564,823 for FY 29/30 and \$14,564,823 for FY 30/31 in revenue. The estimated contract increase from FY25/26 Cost Estimate is 1.3%. This increase is due to various increases from the State Cooperative Agreement, and the County cost increases in direct Fire Marshal Services and general operating costs. Contract revenue from the City of Rancho Mirage is subject to annual cost increase.

Contract History and Price Reasonableness

The City of Rancho Mirage has been contracting for Riverside County Fire Service since 1989. The current contract with the City of Rancho Mirage was approved by the Board of Supervisors on June 22, 2021, Item # 3.17. The estimated contract increase from FY25/26 Cost Estimate is 1.3%.


Geoff Pemberton, Chief Deputy County Fire

6/24/2026


Rebecca S. Cortez, Principal Management Analyst

7/6/2026


Aaron Gettis, Chief Deputy County Counsel

6/25/2026

A COOPERATIVE AGREEMENT TO PROVIDE FIRE PROTECTION, FIRE PREVENTION, RESCUE, FIRE MARSHAL AND MEDICAL EMERGENCY SERVICES FOR THE CITY OF RANCHO MIRAGE

THIS AGREEMENT, made and entered into this 17th day of June, 2026, by and between the County of Riverside, a political subdivision of the State of California, on behalf of the Fire Department (hereinafter referred to as "COUNTY"), and the City of Rancho Mirage a duly created city (hereinafter referred to as "CITY"), referred to at times individually as "party" and collectively as "parties", whereby it is agreed as follows:

SECTION I: PURPOSE

The purpose of this Agreement is to arrange for COUNTY, through its Cooperative Fire Programs Fire Protection Reimbursement Agreement ("CAL FIRE Agreement") with the California Department of Forestry and Fire Protection ("CAL FIRE"), to provide CITY with fire protection, hazardous materials mitigation, technical rescue response, fire marshal, medical emergency services, and public service assists (hereinafter called "Fire Services"). This Agreement is entered into pursuant to the authority granted by Government Code sections §55600 et seq., and will provide a unified, integrated, cooperative, regional fire protection system. COUNTY's ability to perform under this Agreement is subject to the terms and conditions of the CAL FIRE Agreement.

SECTION II: DESIGNATION OF FIRE CHIEF

A. The County Fire Chief appointed by the Board of Supervisors, or his/her designee (hereinafter referred to as "Chief"), shall represent COUNTY and CITY during the period of this Agreement and Chief shall, under the supervision and direction of the County Board of Supervisors, have charge of the organization described in Exhibit "A", attached hereto and made a part hereof, for the purpose of providing Fire Services as deemed necessary to satisfy the needs of both the COUNTY and CITY, except upon those lands wherein other agencies of government have responsibility for the same or similar Fire Services.

B. The COUNTY will assign an existing Chief Officer as the Fire Department Liaison ("Fire Liaison"). The Chief may delegate certain authority to the Fire Liaison, as the Chief's duly authorized designee, and the Fire Liaison shall be responsible for directing the Fire Services provided to CITY via the Cooperative Agreement between the COUNTY and CAL FIRE.

C. The Chief Deputy of County Fire shall be the COUNTY Contract Administrator and is the liaison for the administration of this agreement.

D. COUNTY will be allowed flexibility in the assignment of available personnel and equipment in order to provide the Fire Services as agreed upon herein. This flexibility shall include, but is not limited to, staffing challenges and equipment availability. The

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*Cooperative Fire Agreement
City of Rancho Mirage
July 1, 2026 to June 30, 2031*

CITY shall be notified of any changes in classifications provided that differ from the Exhibit "A".

SECTION III: PAYMENT FOR SERVICES

A. CITY shall annually appropriate a fiscal year budget to support the Fire Services designated at a level of service mutually agreed upon by both parties and as set forth in Exhibit "A" for the term of this Agreement. This Exhibit may be amended in writing by mutual agreement by both parties or when a CITY-requested increase or reduction in services is approved by COUNTY.

B. COUNTY provides fire personnel and services through its CAL FIRE Agreement. In the event CITY desires an increase or decrease in CAL FIRE or COUNTY civil service employees or services assigned to CITY as provided for in Exhibit "A," CITY shall provide one hundred twenty (120) days written notice of the proposed requested increase or decrease. Proper notification shall include the following: (1) The total amount of increase or decrease; (2) the effective date of the increase or decrease; (3) The number of employees, by classification, affected by the proposed increase or decrease; and (4) the date the notice is sent to COUNTY. If such notice is not provided, CITY shall reimburse COUNTY for relocation costs incurred by COUNTY because of the increase or decrease, in addition to any other remedies available resulting from the increase or decrease in services. COUNTY is under no obligation to approve any requested increase or decrease, and it is expressly understood by the parties that in no event will COUNTY authorize or approve CITY's request to reduce services below the COUNTY Board of Supervisors-approved staffing level for any fire station, or to reduce services to the extent that the services provided under this Agreement are borne by other jurisdictions. COUNTY shall render a written decision on whether to allow or deny the increase or decrease within thirty (30) days of the notice provided pursuant to this section.

C. CITY shall pay COUNTY actual costs for Fire Services pursuant to this Agreement. COUNTY shall make a claim to CITY for the actual cost of contracted services, pursuant to Exhibit "A," on a quarterly basis. The COUNTY is mandated per Government Code section §51350 for full cost recovery. CITY shall pay each claim, in full, within thirty (30) days after receipt thereof.

D. Any changes to the salaries or expenses set forth in Exhibit "A" made necessary by action of the Riverside County Board of Supervisors, Legislature, CAL FIRE, or any other public agency with authority to direct changes in the level of salaries or expenses, shall be paid from the funds represented as set forth in Exhibit "A." The CITY is obligated to expend or appropriate any sum in excess of Exhibit "A" increased by action of the Legislature, CAL FIRE, or any other public agency with authority to direct changes. If within thirty (30) days after notice, in writing, from COUNTY to CITY that the actual cost of maintaining the services specified in Exhibit "A" as a result of action by the Riverside County Board of Supervisors, Legislature, CAL FIRE, or other public agency will exceed the total amount specified therein, and CITY has not agreed to make available the necessary additional funds, COUNTY shall have the right to unilaterally reduce the

services furnished under this Agreement by an appropriate amount and shall promptly notify CITY, in writing, specifying the services to be reduced. Any COUNTY or CAL FIRE personnel reduction resulting solely due to an increase in employee salaries or expenses occurring after signing this Agreement and set forth in Exhibit "A" that CITY does not agree to fund, as described above, shall not be subject to relocation expense reimbursement by CITY. If CITY desires to add funds to the total included herein to cover the cost of increased salaries or services necessitated by actions described in this paragraph, such increase shall be accomplished by an additional appropriation by the City Council of CITY, and the appropriate amendment(s) to Exhibit "A", "C", and "D" approved by the parties hereto.

E. Chief Deputy of County Fire, as the COUNTY Contract Administrator, is authorized to negotiate and execute any amendments to Exhibit "A", Exhibit "C", or Exhibit "D" of this Agreement on behalf of COUNTY as authorized by the Board of Supervisors. CITY shall designate a "Contract Administrator" who shall, under the supervision and direction of CITY, be authorized to execute amendments to Exhibits "A", "C" or "D" on behalf of CITY.

F. N/A [] (Check only if applicable, and please initial to acknowledge) Additional terms as set forth in the attached Exhibit "B" Payment for Services Additional Terms are incorporated herein and shall additionally apply to this agreement regarding payment of services.

G.  [X] (Check only if applicable, and please initial to acknowledge) Additional terms as set forth in the attached Exhibit "C" are incorporated herein and shall additionally apply to this agreement regarding payment for the Fire Engine Use Agreement.

H.  [X] (Check only if applicable, and please initial to acknowledge) Additional terms as set forth in the attached Exhibit "D" are incorporated herein and shall additionally apply to this agreement regarding payment for Fire Marshall Services.

I. Notwithstanding Section G above, as it relates to the Fire Engine Use Agreement herein if applicable, additional terms as set forth are incorporated herein and shall additionally apply to this Agreement regarding payment of services. In the event that a fire engine, owned and maintained by the CITY has a catastrophic failure, or is requested by CITY, the COUNTY Fire Chief or Chief Deputy of County Fire may allow use of a COUNTY fire engine, free of charge, up to one hundred twenty (120) days. After the initial one hundred twenty (120) days, a rental fee will be applied to the CITY invoice for use of said COUNTY fire engine. The rental fee shall be based upon the County Board of Supervisors Approved Fire Department Cost Recovery rates.

J. Notwithstanding Section H above, as it relates to Fire Marshal services, if applicable, additional terms as set forth are incorporated herein and shall additionally apply to this Agreement regarding Fire Marshal services. In the event the CITY elects not to fund direct Fire Marshal personnel services outlined in Section H above (Exhibit D), the services must be provided by the COUNTY Office of the Fire Marshal pursuant to

Health and Safety Code sections 13145 and 13146 at a cost to the developer as outlined in COUNTY Ordinance No. 671(Establishing Consolidated Fees For Land Use and Related Functions). Any services not provided for under Ordinance No. 671 will be at a cost to the CITY based upon the COUNTY-approved productive hourly rate for cost recovery

K. In the event that a COUNTY-owned squad, aerial apparatus, patrol (Type VI), or light vehicle is requested by the CITY for temporary operational use, the COUNTY Fire Chief or Chief Deputy of County Fire may allow use of a COUNTY squad, aerial apparatus, patrol (Type VI), or light vehicle, free of charge up to one hundred twenty (120) days. After the initial one hundred twenty (120) days, a rental fee will be applied to the CITY invoice for use of said COUNTY squad, patrol (Type VI) or light vehicle based upon the County Board of Supervisors Approved Fire Department Cost Recovery rates.

L. In the event that a CITY elects to fund additional COUNTY positions not associated with Fire Marshal services, the positions will be outlined in the Exhibit "A." Costs shall include, but are not limited to, IT, Communication, Uniforms, and general field supplies. All costs, including salaries and benefits, will be included in each quarterly invoice as outlined in Section III, Paragraph C.

SECTION IV: INITIAL TERM AND AMENDMENT

A. The term of this Agreement shall be from July 1, 2026, to June 30, 2031.

B. One (1) year prior to the date of expiration of this Agreement, CITY shall give COUNTY written notice of whether CITY intends to enter into a new Agreement with COUNTY for Fire Services and, if so, whether CITY intends to request a change in the level of Fire Services provided under this Agreement.

SECTION V: TERMINATION

During the term of this Agreement, this Agreement may only be terminated by the voters of either the COUNTY or the CITY pursuant to Government Code 55603.5.

SECTION VI: COOPERATIVE OPERATIONS

All Fire Services contemplated under this Agreement shall be performed by both parties to this Agreement working as one unit; therefore, personnel and/or equipment belonging to either CITY or COUNTY may be temporarily dispatched elsewhere from time to time for mutual aid.

SECTION VII: MUTUAL AID

Pursuant to Health and Safety Code sections 13050 et seq., when rendering mutual aid or assistance, COUNTY may, at the request of CITY, demand payment of charges and seek reimbursement of CITY costs for personnel, equipment use, and operating expenses as funded herein, under authority given by Health and Safety Code

sections 13051 and 13054. COUNTY, in seeking said reimbursement pursuant to such request of CITY, shall represent the CITY by following the procedures set forth in Health and Safety Code section 13052. Any recovery of CITY resources outside of this Cooperative Agreement, those resources would require the City to obtain cost recovery directly.

In all such instances, COUNTY shall give timely notice of the possible application of Health and Safety Code sections 13051 and 13054 to the officer designated by CITY.

SECTION VIII: SUPPRESSION COST RECOVERY

As provided in Health and Safety Code section 13009, Riverside County Ordinance No. 787.10, section 5.D.2., and the California Fire Code, COUNTY may bring an action for collection of suppression costs of any fire caused by negligence, violation of law, or failure to correct noticed fire safety violations. Additionally, COUNTY may bring action for collection of costs against any person who negligently, intentionally or in violation of law causes an emergency response, including, but not limited to, a traffic accident, spill of toxic or flammable fluids or chemicals is liable for the costs of securing such emergency, including those costs pursuant to Government Code section 53150, et seq., as may be amended from time to time. When using CITY equipment and personnel under the terms of this Agreement, COUNTY may bring such actions for collection of costs incurred by CITY and the COUNTY. In such a case, CITY appoints and designates COUNTY as its agent in said collection proceedings. In the event of recovery, COUNTY shall apportion the recovered amount via the annual Cost Allocation Plan. This recovery does not include CITY resources outside of this Cooperative Agreement. Those resources would require the CITY to obtain cost recovery directly.

In all such instances, COUNTY shall give timely notice of the possible application of Health and Safety Code section 13009 to the officer designated by CITY.

SECTION IX: PROPERTY ACCOUNTING

All personal property provided by CITY and by COUNTY for the purpose of providing Fire Services under the terms of this Agreement shall be marked and accounted for in such a manner as to conform to the standard operating procedure established by the COUNTY for the segregation, care, and use of the respective property of each.

SECTION X: FACILITY

CITY shall provide Fire Station(s), strategically located to provide standard response time within the City of Rancho Mirage from which fire operations shall be conducted. If the Fire Station(s) are owned by the CITY, the CITY shall maintain the facilities at CITY's cost and expense. In the event CITY requests COUNTY to undertake repairs or maintenance costs or services, the costs and expenses of such repairs or maintenance shall be reimbursed to COUNTY through the Support Services Cost Allocation, or as a direct Invoice to the CITY.

SECTION XI: INDEMNIFICATION AND HOLD HARMLESS

To the fullest extent permitted by applicable law, COUNTY shall and does agree to indemnify, protect, defend and hold harmless CITY, its agencies, districts, special districts and departments, their respective directors, officers, elected and appointed officials, employees, agents and representatives (collectively, "**CITY Indemnitees**") for, from and against any and all liabilities, claims, damages, losses, liens, causes of action, suits, awards, judgments and expenses, attorney and/or consultant fees and costs, taxable or otherwise, of any nature, kind or description of any person or entity, directly or indirectly arising out of, caused by, or resulting from (1) the Services performed hereunder by COUNTY, or any part thereof, (2) the Agreement, including any approved amendments or modifications, or (3) any negligent act or omission of COUNTY, its officers, employees, subcontractors, agents, or representatives (collectively, "**Liabilities**"). Notwithstanding the foregoing, the only Liabilities with respect to which COUNTY's obligation to indemnify, including the cost to defend, the CITY Indemnitees does not apply is with respect to Liabilities resulting from the negligence or willful misconduct of an Indemnitee, or to the extent such claims do not arise out of, pertain to or relate to the Scope of Work in the Agreement.

To the fullest extent permitted by applicable law, CITY shall and does agree to indemnify, protect, defend and hold harmless COUNTY, its agencies, departments, directors, officers, agents, Board of Supervisors, elected and appointed officials and representatives (collectively, "**COUNTY Indemnitees**") for, from and against any and all liabilities, claims, damages, losses, liens, causes of action, suits, awards, judgments and expenses, attorney and/or consultant fees and costs, taxable or otherwise, of any nature, kind or description of any person or entity, directly or indirectly arising out of, caused by, or resulting from (1) the services performed hereunder, by CITY, or any part thereof, (2) the Agreement, including any approved amendments or modifications, or (3) any negligent act or omission of CITY its officers, employees, subcontractors, agents, or representatives (collectively, "**Liabilities**"). Notwithstanding the foregoing, the only Liabilities with respect to which CITY's obligation to indemnify, including the cost to defend, the COUNTY Indemnitees does not apply is with respect to Liabilities resulting from the negligence or willful misconduct of an Indemnitee, or to the extent such claims do not arise out of, pertain to or relate to the Scope of Work in the Agreement.

SECTION XII: AUDIT

A. COUNTY and CITY agree that their designated representative shall have the right to review and to copy any records and supporting documentation of the other party hereto pertaining to the performance of this Agreement. COUNTY and CITY agree to maintain such records for possible audit for a minimum of three (3) years after final payment, unless a longer period of records retention is stipulated or as required by law, and to allow the auditor(s) of the other party access to such records during normal business hours. COUNTY and CITY agree to a similar right to audit records in any subcontract related to performance of this Agreement. (E.g., Gov. Code, §8546.7).

B. Each party shall bear its own costs in performing a requested audit.

SECTION XIII: DISPUTES

CITY shall select and appoint a "Contract Administrator" who shall, under the supervision and direction of CITY, be available for contract resolution or policy intervention with COUNTY, when, upon determination by the Chief or County Contract Administrator that a situation exists under this Agreement in which a decision to serve the interest of CITY has the potential to conflict with COUNTY interest or policy. Any dispute concerning a question of fact arising under the terms of this Agreement which is not disposed of within a reasonable period of time by the CITY and COUNTY employees normally responsible for the administration of this Agreement shall be brought to the attention of the Chief Executive Officer (or designated representative) of each organization for joint resolution. For purposes of this provision, a "reasonable period of time" shall be ten (10) calendar days or less. CITY and COUNTY agree to continue with the responsibilities under this Agreement during any dispute. Disputes that are not resolved informally by and between CITY and COUNTY representatives may be resolved, by mutual agreement of the parties, through mediation. Such mediator will be jointly selected by the parties. The costs associated with mediator shall be shared equally among the participating parties. If the mediation does not resolve the issue(s), or if the parties cannot agree to mediation, the parties reserve the right to seek remedies as provided by law or in equity. The parties agree, pursuant to *Battaglia Enterprises v. Superior Court* (2013) 215 Cal.App.4th 309, that each of the parties are sophisticated and negotiated this agreement and this venue at arm's length. Pursuant to this Agreement, the parties agree that venue for litigation shall be in the Superior Court of Riverside County. Should any party attempt to defeat this section and challenge venue in Superior Court, the party challenging venue stipulates to request the Court change venue to San Bernardino County and shall not ask for venue in any other County.

Any claims or causes of actions, whether they arise out of unresolved disputes as specified in this section or claims by third parties that are made against the COUNTY, shall be submitted to the Office of the Clerk of the Board for the County of Riverside in a timely manner. For claims that involve CAL FIRE employees, the claim shall be submitted to State of California Office of Risk and Insurance Management Department of General Services directly processing.

SECTION XIV: ATTORNEYS' FEES

If CITY fails to remit payments for services rendered pursuant to any provision of this Agreement, COUNTY may seek recovery of fees through litigation, in addition to all other remedies available.

In the event of litigation between COUNTY and CITY to enforce any of the provisions of this Agreement or any right of either party hereto, the unsuccessful party to such litigation agrees to pay the prevailing party's costs and expenses, including

reasonable attorneys' fees, all of which shall be included in and as a part of the judgment rendered in such litigation.

SECTION XV: DELIVERY OF NOTICES

Any notices to be served pursuant to this Agreement shall be considered delivered when deposited in the United States mail and addressed to:

COUNTY OF RIVERSIDE
Riverside County Fire Chief
210 West San Jacinto Avenue
Perris, CA 92570

CITY OF RANCHO MIRAGE
City Manager
City of Rancho Mirage
69-825 Highway 111
Rancho Mirage, CA 92270

SECTION XVI: PUBLIC RECORDS ACT REQUESTS

The parties understand and acknowledge that, as a public agency, COUNTY is required to comply with the Public Records Act ("PRA," Gov. Code, § 7920 et seq.), which provides for the right of access to public records and other information in the event of the receipt of a qualifying request under the PRA. The parties understand and acknowledge that such compliance may require disclosure of all relevant, non-exempt documents that fall within the scope of a qualifying request under the PRA, including documents received from and/or concerning the other party to this Agreement.

SECTION XVII: ELECTRONIC SIGNATURE

This agreement may be executed in any number of counterparts, each of which will be an original, but all of which together will constitute one instrument. Each party of this agreement agrees to the use of electronic signatures, such as digital signatures that meet the requirements of the California Uniform Electronic Transaction Act ("CUETA") Civ. Code, §§ 1633.1 to 1633.17), for executing this agreement. The parties further agree that the electronic signatures of the parties included in this agreement are intended to authenticate this writing and to have the same force and effect as manual signatures. Electronic signature means an electronic sound, symbol, or process attached to or logically associated with an electronic record and executed or adopted by a person with the intent to sign the electronic record pursuant to the CUETA as amended from time to time. The CUETA authorizes use of an electronic signature for transactions and contracts among parties in California, including a government agency. Digital signature means an electronic identifier, created by computer, intended by the party using it to have the same force and effect as the use of a manual signature, and shall be reasonably relied upon by the parties. For purposes of this section, a digital signature is a type of "electronic signature" as defined in subdivision (i) of Section 1633.2 of the Civil Code.

Provisions of this section do not preclude any notices being delivered in person to the addresses shown above. Delivery in person shall constitute service hereunder, effective when such service is made.

SECTION XVI: ENTIRE CONTRACT

This Agreement contains the whole contract between the parties for the provision of Fire Services. It may be amended or modified upon the mutual written consent of the parties hereto where in accordance with applicable state law. This Agreement does NOT supplement other specific agreements entered into by both parties for equipment or facilities, and excepting those equipment or facilities agreements, this Agreement cancels and supersedes any previous agreement for the same or similar services.

[Signature Provisions on following page]

IN WITNESS, WHEREOF, the duly authorized officials of the parties hereto have, in their respective capacities, set their hands as of the date first hereinabove written.

Dated: 6/18/2026

CITY OF RANCHO MIRAGE

Signed by:
By: Lynn Malotto
Lynn Malotto, City Mayor

ATTEST:

DocuSigned by:
By: Kristie Ramos
Kristie Ramos, City Clerk

APPROVED AS TO FORM:

DocuSigned by:
By: Colin Kirkpatrick
Colin Kirkpatrick, City Attorney

COUNTY OF RIVERSIDE, a political subdivision of the State of California

Dated: JUL 1 4 2026

By: Karen S. Spiegel
Chair, Board of Supervisors
KAREN SPIEGEL

ATTEST:

KIMBERLY A. RECTOR
Clerk of the Board

By: [Signature]
Deputy

APPROVED AS TO FORM:

GREGORY P. PRIAMOS,
County Counsel

By: [Signature]
AARON C. GETTIS
Chief Deputy County Counsel

JUL 1 4 2026

3.25

Cooperative Fire Agreement
City of Rancho Mirage
July 1, 2026 to June 30, 2031

EXHIBIT "A"

TO THE COOPERATIVE AGREEMENT TO PROVIDE
FIRE PREVENTION, RESCUE, FIRE MARSHAL, HAZMAT AND
MEDICAL EMERGENCY FOR THE CITY OF RANCHO MIRAGE
CREATED MARCH 17, 2026 FOR FY2026/2027 THRU FY2030/2031

CITY BUDGETED EXHIBIT "A" ESTIMATE

FISCAL YEAR 2026/2027	\$13,241,299
FISCAL YEAR 2027/2028	\$13,886,935
FISCAL YEAR 2028/2029	\$14,564,823
FISCAL YEAR 2029/2030	\$14,564,823
FISCAL YEAR 2030/2031	\$14,564,823
TOTAL CITY BUDGET ESTIMATE FOR FY2026/2027 THRU FY2030/2031	<u><u>\$70,822,702</u></u>

EXHIBIT "A"

TO THE COOPERATIVE AGREEMENT TO PROVIDE
FIRE PREVENTION, RESCUE, FIRE MARSHAL, HAZMAT AND
MEDICAL EMERGENCY FOR THE CITY OF RANCHO MIRAGE
CREATED APRIL 16, 2026 FOR FY2026/2027

**See notation below for estimate assumptions*

	CAPTAINS	CAPTAIN MEDICS	ENGINEERS	ENGINEER MEDICS	FF II	FFII MEDICS	TOTALS					
STA #50												
Medic Engine	926,631	3	543,092	2	304,729	1	234,791	1	528,742	2	2,537,985	9
Medic Unit			814,638	3					793,113	3	1,607,751	6
STA #52 (located at FS 69)												
Medic Unit			814,638	3					793,113	3	1,607,751	6
STA #69												
Medic Engine	926,631	3	814,638	3					793,113	3	2,534,382	9
Medic Unit			814,638	3					793,113	3	1,607,751	6
SUBTOTALS	1,853,262		3,801,644		304,729	234,791	3,701,194				9,895,620	
SUBTOTAL STAFF	6			14	1	1			14			36
FIRE SAFETY SPECIALIST (PCN 00106739)					201,261	each					201,261	1
SUBTOTAL											\$201,261	37
SUPPORT SERVICES (Fire Cost Allocation Plan)												
Administrative/Operational (Schedule A			31,463	per assigned Staff **							1,166,028	37.06
Volunteer Program (Schedule B)			17,323	per Entity Allocation							17,323	1
Medic Program (Schedule C)			16,646	Medic FTE and			6,278	per Defib			281,075	15
Battalion Chief Support (Schedule D)			10,650	per Fire Station Staff							383,400	36
ECC Support (Schedule E)			41.94	per Call and			31,850	per Station			336,751	
Fleet Support (Schedule F)			95,400	per Fire Suppression Equip							190,800	2
Comm/IT Support (Schedule G)			48.86	per Call and			37,104	per Station			392,312	
Hazmat Support (Schedule I)			4,099.65	per Call and			12,241	per Station			47,315	
SUPPORT SERVICES SUBTOTAL											2,815,003	
DIRECT CHARGES											219,414	
FIRE ENGINE USE AGREEMENT					55,000	each engine					110,000	2
TOTAL STAFF COUNT												37
TOTAL ESTIMATED CITY BUDGET											\$13,241,299	
2 Fire Stations												
36.0 Assigned Staff												
6,511 Number of Calls												
1.06 Battalion Chief Allocation												
15 Assigned Medic FTE												
** 37.06 Total Assigned Staff												
5 Monitors/Defibs												
2 Hazmat Stations												
4 Number of Hazmat Calls												

SUPPORT SERVICES (Fire Cost Allocation Plan)

Administrative & Operational Services

Finance / Accounting	Public Affairs / Education
Training	Procurement
Data Processing	Fire Fighting Equip.
Personnel	Office Supplies/Equip.

Volunteer Program - Support staff, Workers Comp, and Personal Liability Insurance

Medic Program - Support staff, Training, Certification, Case Review & Reporting, Monitor/Defibrillator replacement cycle.

Battalion Chief Support - Pooled BC coverage for Cities/Agencies.

Fleet Support - Support staff, automotive costs, vehicle/engine maintenance, fuel costs

Emergency Command Center Support - Dispatch services costs

Communications / IT Support - Support staff, communications, radio maintenance, computer support functions

Facility Support - Facility maintenance staff with associated operating costs.

Hazmat Program - Support staff, operating costs, and vehicle replacement

FY 26/27 POSITION SALARIES TOP STEP

434,151	DEPUTY CHIEF	55,000	FIRE ENGINE
427,591	DIV CHIEF	31,463	SRVDEL
356,636	BAT CHIEF	17,323	VOL DEL
308,877	CAPT	16,646	MEDIC FTE
345,275	CAPT MEDIC	6,278	MEDIC MONITORS/DEFIBS REPLACEMENT
271,546	ENG	10,650	BC SUPPORT
304,729	ENG/MEDIC	31,850	ECC STATION
234,791	FF II	41.94	ECC CALLS
264,371	FF II/MEDIC	95,400	FLEET SUPPORT
154,762	ADMIN SVCS ANALYST II	37,104	COMM/IT STATION
126,332	ADMIN SVCS ASST	48.86	COMM/IT CALLS
247,904	DEPUTY FIRE MARSHAL	1,840	FACILITY STATION
220,681	EMERGENCY MEDICAL SERVICE SPEC	430.25	FACILITY FTE
137,794	EXECUTIVE ASSISTANT II	12,241	HAZMAT STATION
124,307	FIRE PERMIT TECHNICIAN	4,099.65	HAZMAT CALLS
140,079	FIRE PREVENTION TECHNICIAN	6,434	HAZMAT VEHICLE REPLACEMENT
201,261	FIRE SAFETY SPECIALIST		
183,598	FIRE SYSTEMS INSPECTOR		
110,917	OFFICE ASSISTANT III		
235,306	SUPERVISING FIRE MARSHAL		

***Cost Assumptions:**

- All Salaries based on Salary, Pay Differentials, and Operating Expenses Schedule FY 2026-2027 Dated February 6, 2026
- Benefits and Admin Fee based on Staff Benefit Rate Matrix FY 2025-26 dated January 2026 Preliminary
- Non-Safety Personnel and Support Services costs based on FY26/27 Cost Allocation Plan with 5% escalator for FY 27-28 and FY 28-29.

FY 26/27 DIRECT BILL ACCOUNT CODE

520230	Cellular Phone	522310	Maint-Building and
520300	Pager Service	522360	Maint-Extermination
520320	Telephone Service	522860	Medical-Dental Sup
520800	Household Expense	522870	Other Medical Care
520805	Appliances	522890	Pharmaceuticals
520815	Cleaning and Custodial Supp	523220	Licenses And Perr
520830	Laundry Services	523680	Office Equip Non F
520840	Household Furnishings	526700	Rent-Lease Bldgs
520845	Trash	526940	Locks/Keys
521380	Maint-Copier Machines	527280	Awards/Recognition
521440	Maint-Kitchen Equipment	529500	Electricity
521540	Maint-Office Equipment	529510	Heating Fuel
521600	Maint-Service Contracts	529550	Water
521660	Maint-Telephone	537240	Interfnd Exp-Utilitie
521680	Maint-Underground Tanks	542060	Improvements-Buil

EXHIBIT "A"

TO THE COOPERATIVE AGREEMENT TO PROVIDE
FIRE PREVENTION, RESCUE, FIRE MARSHAL, HAZMAT AND
MEDICAL EMERGENCY FOR THE CITY OF RANCHO MIRAGE
CREATED APRIL 16, 2026 FOR FY2027/2028

**See notation below for estimate assumptions*

	CAPTAINS		CAPTAIN MEDICS		ENGINEERS		ENGINEER MEDICS		FF II		FFII MEDICS		TOTALS	
STA #50														
Medic Engine	972,963	3			570,247	2	319,965	1	246,531	1	555,179	2	2,664,884	9
Medic Unit					855,370	3					832,769	3	1,688,139	6
STA #52 (located at FS 69)														
Medic Unit					855,370	3					832,769	3	1,688,139	6
STA #69														
Medic Engine	972,963	3			855,370	3					832,769	3	2,661,101	9
Medic Unit					855,370	3					832,769	3	1,688,139	6
SUBTOTALS													10,390,401	
SUBTOTAL STAFF														36
FIRE SAFETY SPECIALIST (PCN 00106739)							211,324		each				211,324	1
SUBTOTAL													\$211,324	37
SUPPORT SERVICES (Fire Cost Allocation Plan)														
Administrative/Operational (Schedule A)					33,036	per assigned Staff **							1,224,320	37.06
Volunteer Program (Schedule B)					18,189	per Entity Allocation							18,189	1
Medic Program (Schedule C)					17,478	Medic FTE and			6,592	per Defib		295,134	15	
Battalion Chief Support (Schedule D)					11,183	per Fire Station Staff							402,570	36
ECC Support (Schedule E)					44.04	per Call and			33,443	per Station		353,610		
Fleet Support (Schedule F)					100,170	per Fire Suppression Equip							200,340	2
Comm/IT Support (Schedule G)					51.30	per Call and			38,959	per Station		411,952		
Hazmat Support (Schedule I)					4,304.63	per Call and			12,853	per Station		49,680		
SUPPORT SERVICES SUBTOTAL													2,955,795	
DIRECT CHARGES													219,414	
FIRE ENGINE USE AGREEMENT							55,000		each engine				110,000	2
TOTAL STAFF COUNT														37
TOTAL ESTIMATED CITY BUDGET													\$13,886,935	

2	Fire Stations	36.0	Assigned Staff
6,511	Number of Calls	1.06	Battalion Chief Allocation
15	Assigned Medic FTE	** 37.06	Total Assigned Staff
5	Monitors/Defibs		
2	Hazmat Stations		
4	Number of Hazmat Calls		

SUPPORT SERVICES (Fire Cost Allocation Plan)

Administrative & Operational Services	
Finance / Accounting	Public Affairs / Education
Training	Procurement
Data Processing	Fire Fighting Equip.
Personnel	Office Supplies/Equip.

Volunteer Program - Support staff, Workers Comp, and Personal Liability Insurance

Medic Program - Support staff, Training, Certification, Case Review & Reporting, Monitor/Defibrillator replacement cycle.

Battalion Chief Support - Pooled BC coverage for Cities/Agencies.

Fleet Support - Support staff, automotive costs, vehicle/engine maintenance, fuel costs

Emergency Command Center Support - Dispatch services costs

Communications / IT Support - Support staff, communications, radio maintenance, computer support functions

Facility Support - Facility maintenance staff with associated operating costs.

Hazmat Program - Support staff, operating costs, and vehicle replacement

FY 27/28 POSITION SALARIES TOP STEP

455,859	DEPUTY CHIEF	55,000	FIRE ENGINE
448,971	DIV CHIEF	33,036	SRVDEL
374,468	BAT CHIEF	18,189	VOL DEL
324,321	CAPT	17,478	MEDIC FTE
362,539	CAPT MEDIC	6,592	MEDIC MONITORS/DEFIBS REPLACEMENT
285,123	ENG	11,183	BC SUPPORT
319,965	ENG/MEDIC	33,443	ECC STATION
246,531	FF II	44.04	ECC CALLS
277,590	FF II/MEDIC	100,170	FLEET SUPPORT
162,500	ADMIN SVCS ANALYST II	38,959	COMM/IT STATION
132,649	ADMIN SVCS ASST	51.30	COMM/IT CALLS
260,299	DEPUTY FIRE MARSHAL	1,932	FACILITY STATION
231,715	EMERGENCY MEDICAL SERVICE SPEC	451.76	FACILITY FTE
144,684	EXECUTIVE ASSISTANT II	12,853	HAZMAT STATION
130,522	FIRE PERMIT TECHNICIAN	4,304.63	HAZMAT CALLS
147,083	FIRE PREVENTION TECHNICIAN	6,756	HAZMAT VEHICLE REPLACEMENT
211,324	FIRE SAFETY SPECIALIST		
192,778	FIRE SYSTEMS INSPECTOR		
116,463	OFFICE ASSISTANT III		
247,071	SUPERVISING FIRE MARSHAL		

*Cost Assumptions:

- All Salaries based on Salary, Pay Differentials, and Operating Expenses Schedule FY 2026-2027 Dated February 6, 2026
- Benefits and Admin Fee based on Staff Benefit Rate Matrix FY 2025-26 dated January 2026 Preliminary
- Non-Safety Personnel and Support Services costs based on FY26/27 Cost Allocation Plan with 5% escalator for FY 27-28 and FY 28-29.

FY 27/28 DIRECT BILL ACCOUNT CODE

520230	Cellular Phone	522310	Maint-Building and
520300	Pager Service	522360	Maint-Extermination
520320	Telephone Service	522860	Medical-Dental Sup
520800	Household Expense	522870	Other Medical Care
520805	Appliances	522890	Pharmaceuticals
520815	Cleaning and Custodial Supp	523220	Licenses And Perm
520830	Laundry Services	523680	Office Equip Non F
520840	Household Furnishings	526700	Rent-Lease Bldgs
520845	Trash	526940	Locks/Keys
521380	Maint-Copier Machines	527280	Awards/Recognition
521440	Maint-Kitchen Equipment	529500	Electricity
521540	Maint-Office Equipment	529510	Heating Fuel
521600	Maint-Service Contracts	529550	Water
521660	Maint-Telephone	537240	Interfnd Exp-Utilitie
521680	Maint-Underground Tanks	542060	Improvements-Buil

EXHIBIT "A"

TO THE COOPERATIVE AGREEMENT TO PROVIDE
FIRE PREVENTION, RESCUE, FIRE MARSHAL, HAZMAT AND
MEDICAL EMERGENCY FOR THE CITY OF RANCHO MIRAGE
CREATED APRIL 16, 2026 FOR FY2028/2029

*See notation below for estimate assumptions

	CAPTAINS	CAPTAIN MEDICS	ENGINEERS	ENGINEER MEDICS	FF II	FFII MEDICS	TOTALS					
STA #50												
Medic Engine	1,021,611	3	598,758	2	335,963	1	258,858	1	582,939	2	2,798,129	9
Medic Unit			898,137	3					874,409	3	1,772,546	6
STA #52 (located at FS 69)												
Medic Unit			898,137	3					874,409	3	1,772,546	6
STA #69												
Medic Engine	1,021,611	3	898,137	3					874,409	3	2,794,157	9
Medic Unit			898,137	3					874,409	3	1,772,546	6
SUBTOTALS	2,043,222		4,191,308		335,963		258,858		4,080,573		10,909,924	
SUBTOTAL STAFF	6			14		1		1		14		36
FIRE SAFETY SPECIALIST (PCN 00106739)					221,890		each				221,890	1
SUBTOTAL											\$221,890	37
SUPPORT SERVICES (Fire Cost Allocation Plan)												
Administrative/Operational (Schedule A)			34,688	per assigned Staff **							1,285,530	37.06
Volunteer Program (Schedule B)			19,098	per Entity Allocation							19,098	1
Medic Program (Schedule C)			18,352	Medic FTE and			6,922	per Defib			309,887	15
Battalion Chief Support (Schedule D)			11,742	per Fire Station Staff							422,717	36
ECC Support (Schedule E)			46.24	per Call and			35,115	per Station			371,312	
Fleet Support (Schedule F)			105,179	per Fire Suppression Equip							210,357	2
Comm/IT Support (Schedule G)			53.87	per Call and			40,907	per Station			432,529	
Hazmat Support (Schedule I)			4,519.86	per Call and			13,496	per Station			52,165	
SUPPORT SERVICES SUBTOTAL											3,103,595	
DIRECT CHARGES											219,414	
FIRE ENGINE USE AGREEMENT					55,000		each engine				110,000	2
TOTAL STAFF COUNT												37
TOTAL ESTIMATED CITY BUDGET											\$14,564,823	

2	Fire Stations	36.0	Assigned Staff
6,511	Number of Calls	1.06	Battalion Chief Allocation
15	Assigned Medic FTE	** 37.06	Total Assigned Staff
5	Monitors/Defibs		
2	Hazmat Stations		
4	Number of Hazmat Calls		

SUPPORT SERVICES (Fire Cost Allocation Plan)

Administrative & Operational Services

Finance / Accounting	Public Affairs / Education
Training	Procurement
Data Processing	Fire Fighting Equip.
Personnel	Office Supplies/Equip.

Volunteer Program - Support staff, Workers Comp, and Personal Liability Insurance

Medic Program - Support staff, Training, Certification, Case Review & Reporting, Monitor/Defibrillator replacement cycle.

Battalion Chief Support - Pooled BC coverage for Cities/Agencies.

Fleet Support - Support staff, automotive costs, vehicle/engine maintenance, fuel costs

Emergency Command Center Support - Dispatch services costs

Communications / IT Support - Support staff, communications, radio maintenance, computer support functions

Facility Support - Facility maintenance staff with associated operating costs.

Hazmat Program - Support staff, operating costs, and vehicle replacement

FY 28/29 POSITION SALARIES TOP STEP

478,652	DEPUTY CHIEF	55,000	FIRE ENGINE
471,420	DIV CHIEF	34,688	SRVDEL
393,191	BAT CHIEF	19,098	VOL DEL
340,537	CAPT	18,352	MEDIC FTE
380,666	CAPT MEDIC	6,922	MEDIC MONITORS/DEFIBS REPLACEMENT
299,379	ENG	11,742	BC SUPPORT
335,963	ENG/MEDIC	35,115	ECC STATION
258,858	FF II	46.24	ECC CALLS
291,470	FF II/MEDIC	105,179	FLEET SUPPORT
170,625	ADMIN SVCS ANALYST II	40,907	COMM/IT STATION
139,281	ADMIN SVCS ASST	53.87	COMM/IT CALLS
273,314	DEPUTY FIRE MARSHAL	2,029	FACILITY STATION
243,301	EMERGENCY MEDICAL SERVICE SPEC	474.35	FACILITY FTE
151,918	EXECUTIVE ASSISTANT II	13,496	HAZMAT STATION
137,048	FIRE PERMIT TECHNICIAN	4,519.86	HAZMAT CALLS
154,437	FIRE PREVENTION TECHNICIAN	7,094	HAZMAT VEHICLE REPLACEMENT
221,890	FIRE SAFETY SPECIALIST		
202,417	FIRE SYSTEMS INSPECTOR		
122,286	OFFICE ASSISTANT III		
259,425	SUPERVISING FIRE MARSHAL		

*Cost Assumptions:

- All Salaries based on Salary, Pay Differentials, and Operating Expenses Schedule FY 2026-2027 Dated February 6, 2026
- Benefits and Admin Fee based on Staff Benefit Rate Matrix FY 2025-26 dated January 2026 Preliminary
- Non-Safety Personnel and Support Services costs based on FY26/27 Cost Allocation Plan with 5% escalator for FY 27-28 and FY 28-29.

FY 28/29 DIRECT BILL ACCOUNT CODE

520230	Cellular Phone	522310	Maint-Building and
520300	Pager Service	522360	Maint-Extermination
520320	Telephone Service	522860	Medical-Dental Sup
520800	Household Expense	522870	Other Medical Care
520805	Appliances	522890	Pharmaceuticals
520815	Cleaning and Custodial Supp	523220	Licenses And Perr
520830	Laundry Services	523680	Office Equip Non F
520840	Household Furnishings	526700	Rent-Lease Bldgs
520845	Trash	526940	Locks/Keys
521380	Maint-Copier Machines	527280	Awards/Recognition
521440	Maint-Kitchen Equipment	529500	Electricity
521540	Maint-Office Equipment	529510	Heating Fuel
521600	Maint-Service Contracts	529550	Water
521660	Maint-Telephone	537240	Interfnd Exp-Utilitie
521680	Maint-Underground Tanks	542060	Improvements-Buil

EXHIBIT "A"

TO THE COOPERATIVE AGREEMENT TO PROVIDE
FIRE PREVENTION, RESCUE, FIRE MARSHAL, HAZMAT AND
MEDICAL EMERGENCY FOR THE CITY OF RANCHO MIRAGE
CREATED APRIL 16, 2026 FOR FY2029/2030

**See notation below for estimate assumptions*

	CAPTAINS	CAPTAIN MEDICS	ENGINEERS	ENGINEER MEDICS	FF II	FFII MEDICS	TOTALS					
STA #50												
Medic Engine	1,021,611	3	598,758	2	335,963	1	258,858	1	582,939	2	2,798,129	9
Medic Unit			898,137	3					874,409	3	1,772,546	6
STA #52 (located at FS 69)												
Medic Unit			898,137	3					874,409	3	1,772,546	6
STA #69												
Medic Engine	1,021,611	3	898,137	3					874,409	3	2,794,157	9
Medic Unit			898,137	3					874,409	3	1,772,546	6
SUBTOTALS	2,043,222		4,191,308		335,963		258,858		4,080,573		10,909,924	
SUBTOTAL STAFF	6			14	1		1			14		36
FIRE SAFETY SPECIALIST (PCN 00106739)					221,890	each					221,890	1
SUBTOTAL											\$221,890	37
SUPPORT SERVICES (Fire Cost Allocation Plan)												
Administrative/Operational (Schedule A)			34,688	per assigned Staff **							1,285,530	37.06
Volunteer Program (Schedule B)			19,098	per Entity Allocation							19,098	1
Medic Program (Schedule C)			18,352	Medic FTE and	6,922	per Defib					309,887	15
Battalion Chief Support (Schedule D)			11,742	per Fire Station Staff							422,717	36
ECC Support (Schedule E)			46.24	per Call and	35,115	per Station					371,312	
Fleet Support (Schedule F)			105,179	per Fire Suppression Equip							210,357	2
Comm/IT Support (Schedule G)			53.87	per Call and	40,907	per Station					432,529	
Hazmat Support (Schedule I)			4,519.86	per Call and	13,496	per Station					52,165	
SUPPORT SERVICES SUBTOTAL											3,103,595	
DIRECT CHARGES											219,414	
FIRE ENGINE USE AGREEMENT					55,000	each engine					110,000	2
TOTAL STAFF COUNT												37
TOTAL ESTIMATED CITY BUDGET											\$14,564,823	

2	Fire Stations	36.0	Assigned Staff
6,511	Number of Calls	1.06	Battalion Chief Allocation
15	Assigned Medic FTE	** 37.06	Total Assigned Staff
5	Monitors/Defibs		
2	Hazmat Stations		
4	Number of Hazmat Calls		

SUPPORT SERVICES (Fire Cost Allocation Plan)

Administrative & Operational Services

Finance / Accounting	Public Affairs / Education
Training	Procurement
Data Processing	Fire Fighting Equip.
Personnel	Office Supplies/Equip.

Volunteer Program - Support staff, Workers Comp, and Personal Liability Insurance

Medic Program - Support staff, Training, Certification, Case Review & Reporting, Monitor/Defibrillator replacement cycle.

Battalion Chief Support - Pooled BC coverage for Cities/Agencies.

Fleet Support - Support staff, automotive costs, vehicle/engine maintenance, fuel costs

Emergency Command Center Support - Dispatch services costs

Communications / IT Support - Support staff, communications, radio maintenance, computer support functions

Facility Support - Facility maintenance staff with associated operating costs.

Hazmat Program - Support staff, operating costs, and vehicle replacement

FY 29/30 POSITION SALARIES TOP STEP

478,652	DEPUTY CHIEF	55,000	FIRE ENGINE
471,420	DIV CHIEF	34,688	SRVDEL
393,191	BAT CHIEF	19,098	VOL DEL
340,537	CAPT	18,352	MEDIC FTE
380,666	CAPT MEDIC	6,922	MEDIC MONITORS/DEFIBS REPLACEMENT
299,379	ENG	11,742	BC SUPPORT
335,963	ENG/MEDIC	35,115	ECC STATION
258,858	FF II	46.24	ECC CALLS
291,470	FF II/MEDIC	105,179	FLEET SUPPORT
170,625	ADMIN SVCS ANALYST II	40,907	COMM/IT STATION
139,281	ADMIN SVCS ASST	53.87	COMM/IT CALLS
273,314	DEPUTY FIRE MARSHAL	2,029	FACILITY STATION
243,301	EMERGENCY MEDICAL SERVICE SPEC	474.35	FACILITY FTE
151,918	EXECUTIVE ASSISTANT II	13,496	HAZMAT STATION
137,048	FIRE PERMIT TECHNICIAN	4,519.86	HAZMAT CALLS
154,437	FIRE PREVENTION TECHNICIAN	7,094	HAZMAT VEHICLE REPLACEMENT
221,890	FIRE SAFETY SPECIALIST		
202,417	FIRE SYSTEMS INSPECTOR		
122,286	OFFICE ASSISTANT III		
259,425	SUPERVISING FIRE MARSHAL		

*Cost Assumptions:

- All Salaries based on Salary, Pay Differentials, and Operating Expenses Schedule FY 2026-2027 Dated February 6, 2026
- Benefits and Admin Fee based on Staff Benefit Rate Matrix FY 2025-26 dated January 2026 Preliminary
- Non-Safety Personnel and Support Services costs based on FY26/27 Cost Allocation Plan with 5% escalator for FY 27-28 and FY 28-29.

FY 29/30 DIRECT BILL ACCOUNT CODE

520230	Cellular Phone	522310	Maint-Building and
520300	Pager Service	522360	Maint-Extermination
520320	Telephone Service	522860	Medical-Dental Sup
520800	Household Expense	522870	Other Medical Care
520805	Appliances	522890	Pharmaceuticals
520815	Cleaning and Custodial Supp	523220	Licenses And Perr
520830	Laundry Services	523680	Office Equip Non F
520840	Household Furnishings	526700	Rent-Lease Bldgs
520845	Trash	526940	Locks/Keys
521380	Maint-Copier Machines	527280	Awards/Recognitio
521440	Maint-Kitchen Equipment	529500	Electricity
521540	Maint-Office Equipment	529510	Heating Fuel
521600	Maint-Service Contracts	529550	Water
521660	Maint-Telephone	537240	Interfnd Exp-Utilitie
521680	Maint-Underground Tanks	542060	Improvements-Buil

EXHIBIT "A"

TO THE COOPERATIVE AGREEMENT TO PROVIDE
FIRE PREVENTION, RESCUE, FIRE MARSHAL, HAZMAT AND
MEDICAL EMERGENCY FOR THE CITY OF RANCHO MIRAGE
CREATED APRIL 16, 2026 FOR FY2030/2031

**See notation below for estimate assumptions*

	CAPTAINS	CAPTAIN MEDICS	ENGINEERS	ENGINEER MEDICS	FF II	FFII MEDICS	TOTALS						
STA #50													
Medic Engine	1,021,611	3	598,758	2	335,963	1	258,858	1	582,939	2	2,798,129	9	
Medic Unit			898,137	3					874,409	3	1,772,546	6	
STA #52 (located at FS 69)													
Medic Unit			898,137	3					874,409	3	1,772,546	6	
STA #69													
Medic Engine	1,021,611	3	898,137	3					874,409	3	2,794,157	9	
Medic Unit			898,137	3					874,409	3	1,772,546	6	
SUBTOTALS	2,043,222		4,191,308		335,963		258,858		4,080,573		10,909,924		
SUBTOTAL STAFF	6			14		1		1		14		36	
FIRE SAFETY SPECIALIST (PCN 00106739)									221,890	each		221,890	1
SUBTOTAL												\$221,890	37
SUPPORT SERVICES (Fire Cost Allocation Plan)													
Administrative/Operational (Schedule A)			34,688	per assigned Staff **							1,285,530	37.06	
Volunteer Program (Schedule B)			19,098	per Entity Allocation							19,098	1	
Medic Program (Schedule C)			18,352	Medic FTE and	6,922	per Defib					309,887	15	
Battalion Chief Support (Schedule D)			11,742	per Fire Station Staff							422,717	36	
ECC Support (Schedule E)			46.24	per Call and	35,115	per Station					371,312		
Fleet Support (Schedule F)			105,179	per Fire Suppression Equip							210,357	2	
Comm/IT Support (Schedule G)			53.87	per Call and	40,907	per Station					432,529		
Hazmat Support (Schedule I)			4,519.86	per Call and	13,496	per Station					52,165		
SUPPORT SERVICES SUBTOTAL												3,103,595	
DIRECT CHARGES												219,414	
FIRE ENGINE USE AGREEMENT									55,000	each engine		110,000	2
TOTAL STAFF COUNT													37
TOTAL ESTIMATED CITY BUDGET												\$14,564,823	

2	Fire Stations	36.0	Assigned Staff
6,511	Number of Calls	1.06	Battalion Chief Allocation
15	Assigned Medic FTE	** 37.06	Total Assigned Staff
5	Monitors/Defibs		
2	Hazmat Stations		
4	Number of Hazmat Calls		

SUPPORT SERVICES (Fire Cost Allocation Plan)

Administrative & Operational Services

Finance / Accounting	Public Affairs / Education
Training	Procurement
Data Processing	Fire Fighting Equip.
Personnel	Office Supplies/Equip.

Volunteer Program - Support staff, Workers Comp, and Personal Liability Insurance

Medic Program - Support staff, Training, Certification, Case Review & Reporting, Monitor/Defibrillator replacement cycle.

Battalion Chief Support - Pooled BC coverage for Cities/Agencies.

Fleet Support - Support staff, automotive costs, vehicle/engine maintenance, fuel costs

Emergency Command Center Support - Dispatch services costs

Communications / IT Support - Support staff, communications, radio maintenance, computer support functions

Facility Support - Facility maintenance staff with associated operating costs.

Hazmat Program - Support staff, operating costs, and vehicle replacement

FY 30/31 POSITION SALARIES TOP STEP

478,652	DEPUTY CHIEF	55,000	FIRE ENGINE
471,420	DIV CHIEF	34,688	SRVDEL
393,191	BAT CHIEF	19,098	VOL DEL
340,537	CAPT	18,352	MEDIC FTE
380,666	CAPT MEDIC	6,922	MEDIC MONITORS/DEFIBS REPLACEMENT
299,379	ENG	11,742	BC SUPPORT
335,963	ENG/MEDIC	35,115	ECC STATION
258,858	FF II	46.24	ECC CALLS
291,470	FF II/MEDIC	105,179	FLEET SUPPORT
170,625	ADMIN SVCS ANALYST II	40,907	COMM/IT STATION
139,281	ADMIN SVCS ASST	53.87	COMM/IT CALLS
273,314	DEPUTY FIRE MARSHAL	2,029	FACILITY STATION
243,301	EMERGENCY MEDICAL SERVICE SPEC	474.35	FACILITY FTE
151,918	EXECUTIVE ASSISTANT II	13,496	HAZMAT STATION
137,048	FIRE PERMIT TECHNICIAN	4,519.86	HAZMAT CALLS
154,437	FIRE PREVENTION TECHNICIAN	7,094	HAZMAT VEHICLE REPLACEMENT
221,890	FIRE SAFETY SPECIALIST		
202,417	FIRE SYSTEMS INSPECTOR		
122,286	OFFICE ASSISTANT III		
259,425	SUPERVISING FIRE MARSHAL		

***Cost Assumptions:**

- All Salaries based on Salary, Pay Differentials, and Operating Expenses Schedule FY 2026-2027 Dated February 6, 2026
- Benefits and Admin Fee based on Staff Benefit Rate Matrix FY 2025-26 dated January 2026 Preliminary
- Non-Safety Personnel and Support Services costs based on FY26/27 Cost Allocation Plan with 5% escalator for FY 27-28 and FY 28-29.

FY 30/31 DIRECT BILL ACCOUNT CODE

520230	Cellular Phone	522310	Maint-Building and
520300	Pager Service	522360	Maint-Extermination
520320	Telephone Service	522860	Medical-Dental Sup
520800	Household Expense	522870	Other Medical Care
520805	Appliances	522890	Pharmaceuticals
520815	Cleaning and Custodial Supp	523220	Licenses And Perm
520830	Laundry Services	523680	Office Equip Non F
520840	Household Furnishings	526700	Rent-Lease Bldgs
520845	Trash	526940	Locks/Keys
521380	Maint-Copier Machines	527280	Awards/Recognitio
521440	Maint-Kitchen Equipment	529500	Electricity
521540	Maint-Office Equipment	529510	Heating Fuel
521600	Maint-Service Contracts	529550	Water
521660	Maint-Telephone	537240	Interfnd Exp-Utilitie
521680	Maint-Underground Tanks	542060	Improvements-Buil

EXHIBIT "C"

**TO THE COOPERATIVE AGREEMENT
TO PROVIDE FIRE PROTECTION, FIRE PREVENTION, RESCUE, FIRE MARSHAL
AND MEDICAL EMERGENCY SERVICES FOR THE CITY RANCHO MIRAGE
DATED JULY 1, 2026**

**PAYMENT FOR SERVICES
ADDITIONAL SERVICES
FIRE ENGINE USE AGREEMENT**

Station 50

Engine E50, RCO No. 25-8280 (VIN: 4S9AEETBXSS559150) \$ 55,000.00

Station 69

Engine E69, RCO No. 16-8070 (VIN: 4S7CT2D95GC080461) \$ 55,000.00

\$ 110,000.00

The Fire Engine Use Agreement is utilized in the event that a fire engine(s) which was initially purchased by the CITY, and then the CITY elects to have the COUNTY take responsibility of said fire engine(s). The Fire Engine Use Agreement guarantees the CITY the use of this fire engine(s), the COUNTY network of equipment, and resources of the COUNTY.

This fire engine(s) shall be used as an integrated unit for Fire Services as set forth in this Cooperative Agreement between the COUNTY and CITY, and shall be stationed primarily in the CITY. The change in ownership of the fire engine does not waive or supersede any responsibilities of the CITY pursuant to this agreement. This exhibit is strictly to further detail for the CITY, the responsibilities and costs associated within the Cooperative Agreement between the COUNTY and CITY; therefore, the Fire Engine Use Agreement is inseparable.

The CITY will have the option of transferring title of said fire engine(s) to the COUNTY. If the CITY transfers title of said fire engine(s) to the County, the County will take ownership of the said fire engine(s), and the County will maintain insurance on said fire engine(s). If the CITY opts to maintain ownership and title of said fire engine(s), the CITY will maintain insurance on said fire engine(s). Proof of Insurance is to be provided to the COUNTY.

The COUNTY will ensure a working fire engine(s) is available for the CITY at all times under this agreement. All capital improvements and/or betterments to the fire

engine(s) listed above, will be the responsibility and paid for by the owner of said fire engine(s). All other maintenance and repairs to the fire engine(s) listed above, will be the responsibility and paid for by the COUNTY under this Agreement.

When the Riverside County Fire Department Fleet personnel determine the fire engine(s) listed above is due for replacement, the COUNTY will purchase a new fire engine(s); and, the owner of the old fire engine(s) may survey said fire engine(s) or reallocate as a second roll response fire engine.

The annual cost for this service is calculated at 1/20 of the replacement cost. The current replacement cost is \$1,100,000. If this Agreement is entered into mid-year, the annual cost will be prorated accordingly.

The CITY may opt out of this Agreement at any time in writing and the costs will be prorated accordingly by fiscal year. No refunds will be provided for any prior payments. If the fire engine(s) have been titled to the COUNTY and the fire engine(s) are still within their useful life cycle, the ownership will not revert back to the CITY unless the entire Cooperative Agreement is terminated.

EXHIBIT "D"

**TO THE COOPERATIVE AGREEMENT
TO PROVIDE FIRE PROTECTION, FIRE PREVENTION, FIRE MARSHAL, RESCUE
AND MEDICAL EMERGENCY SERVICES FOR THE CITY OF RANCHO MIRAGE
DATED JULY 1, 2026**

**PAYMENT FOR ADDITIONAL SERVICES
OFFICE OF THE FIRE MARSHAL AGREEMENT**

The Fire Marshal Agreement is utilized in the event a CITY elects to fund COUNTY Fire Marshal personnel to perform the duties of the Office of the Fire Marshal. The COUNTY Chief Deputy will assign a COUNTY Manager as the Office of the Fire Marshal Liaison ("OFM Liaison"). The Chief Deputy may delegate certain authority to the OFM Liaison, as the Fire Marshal's duly authorized designee and the OFM Liaison shall be responsible for directing the Fire Marshal Services provided to CITY as set forth in this Exhibit "D."

The Fire Marshal duties include:

For conformance with applicable laws, codes and regulations concerning fire protection and life safety -

- Review Planning and Development Cases for the CITY
- Review and inspection of construction development for the CITY
- State mandated Fire/Life Safety Inspections in accordance with Health and Safety Code sections 13146.1, 13146.2, 13146.3, 13217 and 13235
- Review, Permitting and Inspection of Special Events
- Investigation of fire safety complaints
- Meeting with development applicants and customers
- Business inspections

Administrative activities:

- Creation and maintenance of forms for review and inspection of construction development and fire/life safety inspections
- Provide information to customers on CITY Ordinances and Standards for construction
- Provide recommendations on updating CITY Ordinances and Standards in regards to fire/life safety

In the event CITY desires an increase in the Office of the Fire Marshal services provided, CITY shall provide (120) days' written notice of the proposed increase in services. COUNTY is under no obligation to approve any requested increase. COUNTY shall render a written decision on whether to allow or deny the increase within (60) days of the notice provided pursuant to this section.

It is the CITY's responsibility to provide funding for all operating equipment and supplies for each position in accordance with COUNTY requirements and/or standards. The equipment and supplies include, but are not limited to the following:

The CITY or COUNTY shall provide, unless otherwise agreed upon:

- Office space
- Furniture
- General & field supplies
- Training

The COUNTY shall provide at the expense of the CITY:

- Vehicle and regular maintenance. Vehicles operated by Fire Marshal personnel may be provided by the COUNTY or the CITY, as agreed upon.
_____ [] The COUNTY provides a vehicle(s), the most current Board of Supervisors Fire Department cost recovery rates will be utilized for the expense and outlined in Exhibit A.
_____ [X] The vehicle(s) is provided by the CITY, all fuel and maintenance will be provided by the CITY.
- All IT and Communication tools (such as cell phone, computer, COUNTY required software licensing, etc.)
- The permitting and inspection software system will not be provided, unless mutually agreed upon in writing.
- Uniforms (as outlined in the positions MOUs)

The equipment and supplies provided by COUNTY shall be based upon the County Board of Supervisors Approved Fire Department Cost Recovery rates or actual costs when absent a specific rate. All costs, including salaries and benefits, will be included in each quarterly invoice as outlined in the Cooperative Agreement.

The CITY may opt out of this Exhibit and eliminate funding for locally direct COUNTY Fire Marshal personnel at the CITY in writing with a minimum notice of one hundred and twenty (120) days. The costs will be prorated accordingly by services provided and fiscal year.

It is the responsibility of the CITY to obtain cost recovery for the Fire Marshal services provided by these personnel for the CITY.