SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

ITEM: 3.42
(ID # 30888)
MEETING DATE:
Tuesday, July 14, 2026

FROM : RIVERSIDE COUNTY INFORMATION TECHNOLOGY AND EXECUTIVE OFFICE

SUBJECT: RIVERSIDE COUNTY INFORMATION TECHNOLOGY AND EXECUTIVE OFFICE: Approve and direct the Auditor-Controller to make the budget adjustment as shown in Schedule A to fund the Countywide Wide Area Network (WAN) Infrastructure Modernization project, All Districts. [$5,000,000 - General Fund Contingency Budget-100%] (4/5 Vote Required)

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and direct the Auditor-Controller to make the budget adjustment as shown in Schedule A to fund the Countywide Wide Area Network (WAN) Infrastructure Modernization project.

ACTION:4/5 Vote Required, Policy

Karan Chandran
Karan Chandran, Chief Information Officer 6/30/2026

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Perez, seconded by Supervisor Gutierrez and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes:	Medina, Spiegel, Perez, and Gutierrez
Nays:	None
Absent:	Washington
Date:	July 14, 2026
xc:	RCIT, EO

Kimberly A. Rector
Clerk of the Board
By: ____________
Deputy

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	$ 5,000,000	$ 0	$ 5,000,000	$ 0
NET COUNTY COST	$ 5,000,000	$ 0	$ 5,000,000	$ 0
SOURCE OF FUNDS: General Fund Contingency Budget-100%			**Budget Adjustment:** Yes	
			For Fiscal Year: 26/27	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

The request before the Board is to approve the budget adjustments to appropriations and estimated revenues, as outlined in Schedule A, to fund the Countywide Wide Area Network (WAN) Infrastructure Modernization project. This will support the replacement of Cisco Catalyst 2960-X network switches that are reaching manufacturer End-of-Life and End-of-Support status. These switches provide essential network connectivity for County departments and facilities across Riverside County. Approval of this budget adjustment will fund the acquisition of replacement hardware and associated subscription services.

The County network supports more than 25,000 users across administrative, healthcare, and public-safety agencies, making reliable and secure network infrastructure critical to daily operations. Network switches reaching End-of-Life and End-of-Support no longer receive software updates, security patches, technical support, or hardware replacement options from the manufacturer, creating the risk of hardware failures, network disruptions, and cybersecurity vulnerabilities.

The project will replace approximately 430 switches during Fiscal Year 2026-2027. The new Aruba network switches will enhance network reliability, strengthen security capabilities, and ensure the County continues to receive full manufacturer support.

Impact on Residents and Businesses

There are no negative impacts on residents or businesses in the County of Riverside. Replacing the County's network switches will strengthen the reliability and security of the systems that residents and businesses depend on for essential public services, online access, and daily government operations.

ATTACHMENTS:

A. Schedule A – Budget Adjustment

Brett Austin

Brett Austin, Supervising Accountant 6/30/2026

Veronica Santillan

Veronica Santillan, Principal Management Analyst 6/30/2026

Frankie Z. Ezzat

Frankie Z. Ezzat, Director of Budget 7/7/2026

Sarah Franco

Sarah Franco, Assistant County Executive Officer 7/8/2026

Schedule A
Budget Adjustment FY 2026-2027

Increase appropriations:

45500-7400100000-546060	Equipment-Communications	$5,000,000

Increase estimated revenues:

45500-7400100000-790600	Contrib. Fr Other County Funds	$5,000,000

Decrease appropriations:

10000-1109000000-581000	Appropriations for Contingencies	$5,000,000

Anticipated Increase in Unassigned Fund Balance:

10000-1109000000-370100	Unassigned Fund Balance	$5,000,000

Increase appropriations:

10000-1101000000-551100	Contribution To Other Funds	$5,000,000

Anticipated Use of Unassigned Fund Balance:

10000-1101000000-370100	Unassigned Fund Balance	$5,000,000