

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM: 16.9
(ID # 30821)

MEETING DATE:
Tuesday, July 14, 2026

FROM : Regional Parks and Open Space District

SUBJECT: REGIONAL PARK AND OPEN-SPACE DISTRICT: Approval of Reallocation of American Rescue Plan Act (ARPA) Funds; Districts 1, 3, and 4. [Total Cost \$1,527,429 Total Cost – 100% ARP Act Coronavirus Relief Fund 21735] (4/5 Vote Required)

RECOMMENDED MOTION: That the Board of Directors:

1. Authorize the reallocation of \$ 441,000 in excess Rancho Jurupa Regional Park Paving Project ARPA Funds (PK-ARPA005) to the Santa Ana River Bottom Maintenance Facility Project (PK-ARPA009);
2. Authorize the reallocation of \$ 211,948 in excess Rancho Jurupa Regional Park Paving Project ARPA Funds (PK-ARPA005) to the Lawler Lodge ADA Improvement Project (PK-ARPA013);
3. Authorize the reallocation of \$225,788 in excess Lake Skinner Water and Sewer Infrastructure Project ARPA Funds (PK-ARPA003) to Lake Skinner Boat Launch and Modernization Project (PK-ARPA011);
4. Authorize the reallocation of \$648,693 in excess Lake Skinner Resurfacing Project ARPA Funds (PK-ARPA004) to Lake Skinner Boat Launch and Modernization Project (PK-ARPA011);
5. Approve and direct the Auditor-Controller to make budget adjustments as shown on Schedule A; and
6. Authorize the General Manager, or their designee, to negotiate and execute such agreements on behalf of the Board.

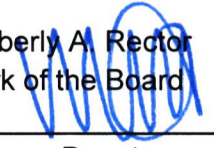
ACTION:Policy


Kyla R. Brown, General Manager 6/24/2026

MINUTES OF THE BOARD OF DIRECTORS

On motion of Director Perez, seconded by Director Gutierrez and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Medina, Spiegel, Perez, and Gutierrez
Nays: None
Absent: Washington
Date: July 14, 2026
xc: Parks

Kimberly A. Rector
Clerk of the Board
By: 
Deputy

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 1,527,429	\$ 0	\$ 1,527,429	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: 100% ARP Act Coronavirus Relief Fund 21735			Budget Adjustment:	YES
			For Fiscal Year:	2026/27

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

The Rancho Jurupa Regional Park Repaving Project (PK-ARPA005) received ARPA allocations totaling \$2,654,700 on October 4, 2022, May 23, 2023, and November 5, 2024, from the Board of Supervisors. The project was managed by the Transportation and Land Management Agency (TLMA) through a Service Agreement approved by the Board of Supervisors on July 18, 2023 (Item 13.1). A Notice of Completion (NOC) was filed in June 2025, and final accounting has been completed. As a result, approximately \$652,000 in ARPA funds remain available for reallocation.

To maximize the effective use of the remaining funds, the Park District proposes reallocating \$441,000 to the Santa Ana River Bottom Maintenance Facility Project (PK-ARPA009) and \$211,947.85 to the Lawler Lodge ADA Improvement Project (PK-ARPA013) to reimburse eligible project expenditures and align funding with final project costs.

The Santa Ana River Bottom Maintenance Facility Project previously received \$5 million in ARPA funding on May 23, 2023 (Board Item 13.1), with an additional \$948,930 approved on November 5, 2024 (Board Item 13.9). The Lawler Lodge ADA Improvement Project received \$1.5 million in ARPA funding on May 23, 2023 (Board Item 13.1), followed by an additional \$1,309,584 on October 22, 2024 (Board Item 13.1).

Additionally, the Lake Skinner Modernization Project combined three related ARPA-funded projects: the Lake Skinner Boat Launch Project (PK-ARPA011), the Lake Skinner Resurfacing Project (PK-ARPA004), and the Lake Skinner Water and Sewer Infrastructure Project (PK-ARPA003). Collectively, these projects remained within the overall approved budget; however, project costs varied among the individual components.

The Boat Launch Project exceeded its original estimated costs, while the Water and Sewer Infrastructure Project and the Resurfacing Project were completed under budget. To align funding with actual project expenditures and support project completion, the Park District proposes reallocating \$225,788.22 from the Water and Sewer Infrastructure Project and \$648,692.58 from the Resurfacing Project to the Boat Launch Project.

ARPA Project Funding Reallocation Summary

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Project	Project Number	Original ARPA Allocation	Additional ARPA Allocation	Current Surplus / Deficit	Proposed Reallocation	Revised Total Allocation
Rancho Jurupa Regional Park Repaving Project	PK-ARPA005	\$1,800,000	\$854,700	\$652,947.85 Surplus	(\$652,947.85)	\$2,001,752.15
Santa Ana River Bottom Maintenance Facility Project	PK-ARPA009	\$5,000,000	\$948,930	Funding Shortfall	+\$441,000	\$6,389,930
Lawler Lodge ADA Improvement Project	PK-ARPA013	\$1,500,000	\$1,309,584	Funding Shortfall	+\$211,947.85	\$3,021,531.85
Lake Skinner Water and Sewer Infrastructure Project	PK-ARPA003	\$1,500,000	\$0	\$225,788.22 Surplus	(\$225,788.22)	\$3,021,531.85
Lake Skinner Resurfacing Project	PK-ARPA004	\$1,800,000	\$0	\$648,692.58 Surplus	(\$648,692.58)	\$1,151,757.42
Lake Skinner Boat Launch and Modernization Project	PK-ARPA011	\$3,000,000	\$0	Funding Shortfall	+\$874,480.80	\$3,874,480.80

Total Reallocations

Source Project	Amount
Rancho Jurupa Regional Park Repaving Project	\$ 652,947.85
Lake Skinner Water and Sewer Infrastructure Project	\$ 225,788.22
Lake Skinner Resurfacing Project	\$ 648,692.58
Total Reallocated Funds	\$ 1,527,428.65

Impact on Residents and Businesses

Approval of the proposed ARPA fund reallocations will reimburse the Park District for eligible expenditures incurred in completing critical park infrastructure and facility improvement projects. These completed improvements have already enhanced public access, safety, operational efficiency, and ADA accessibility for residents and visitors. Additionally, the successful completion of these projects continues to support recreational opportunities and contributes to local economic activity generated by park operations and tourism.

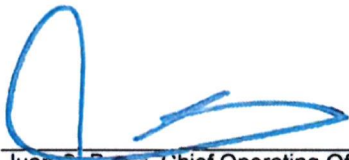
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Additional Fiscal Information

The proposed action does not require additional County General Fund contributions. The recommended reallocations utilize existing ARPA funds from completed or under-budget Park District projects and redirect those funds to projects with identified funding shortfalls. All ARPA funds remain subject to federal expenditure deadlines and eligibility requirements. Budget adjustments associated with these reallocations are reflected in Schedule A.

ATTACHMENTS:

- Schedule A



Juan C. Perez, Chief Operating Officer

7/8/2026



Douglas Ordóñez Jr.



7/9/2026



Aaron Gettis, Chief Deputy County Counsel

7/9/2026

SCHEDULE A

REGIONAL PARK AND OPEN-SPACE DISTRICT: Approval of Reallocation of American Rescue Plan Act (ARPA) Funds;
Districts 2, 3, and 4 [Total Cost \$1,527,429 - ARP Coronavirus Relief Fund 21735 - 100%]

FY26-27

Increase Appropriations:

21735	931105	542120	Improvements-Infrastructure	\$	1,527,429
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Increase Estimated Revenue:

21735	931105	763520	Fed-American Rescue Plan Act	\$	1,527,429
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